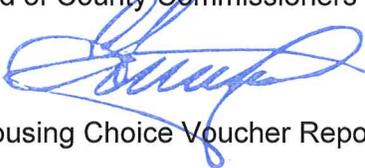


# Memorandum



**Date:** July 9, 2013  
**To:** Honorable Chairwoman Rebeca Sosa  
and Members, Board of County Commissioners  
**From:** Carlos A. Gimenez  
Mayor   
**Subject:** PHCD's Section 8 Housing Choice Voucher Reports for May 2013

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This report is in response to a request made at the June 21, 2011 Board of County Commissioners meeting by Commissioner Rebeca Sosa for a monthly report on Public Housing and Community Development's (PHCD) Housing Choice Voucher (HCV) Program.

The attached executive summary of the Housing Choice Voucher Program reports for May 2013 serves as a year in review and covers metrics in the following areas:

- **Leased and Utilization**
  - Total Housing Choice Voucher Units
  - Total Housing Assistance Payments (HAP) and Utility Assistance Payments
  - Check-Run and Payee Information
- **Attrition and Units Leased**
  - Attrition of Active Participants
  - Monthly Change in Units Leased
- **New Leasing**
  - New Leasing Activity
  - New Leasing Success Rate
- **Change of Dwelling Activity for Participants**
- **Terminations Effective, Completed and Reversed**
- **Section Eight Management Assessment Program (SEMAP) Indicators**
  - SEMAP Snapshot
  - Public & Indian Housing Information Center (PIC) Reporting Rate
- **Demographic Information on Program Participants**

If you have any questions, please contact PHCD Director Gregg Fortner at 786-469-4106.

## Attachment

c: Robert A. Cuevas, Jr., County Attorney  
Russell Benford, Deputy Mayor  
Gregg Fortner, Director, PHCD  
Charles Anderson, Commission Auditor

**PUBLIC HOUSING  
AND  
COMMUNITY DEVELOPMENT**

**MIAMI-DADE HOUSING CHOICE VOUCHER  
PROGRAM**

**MONTHLY MANAGEMENT REPORT  
EXECUTIVE SUMMARY**

**May 2013**

**TABLE OF CONTENTS**

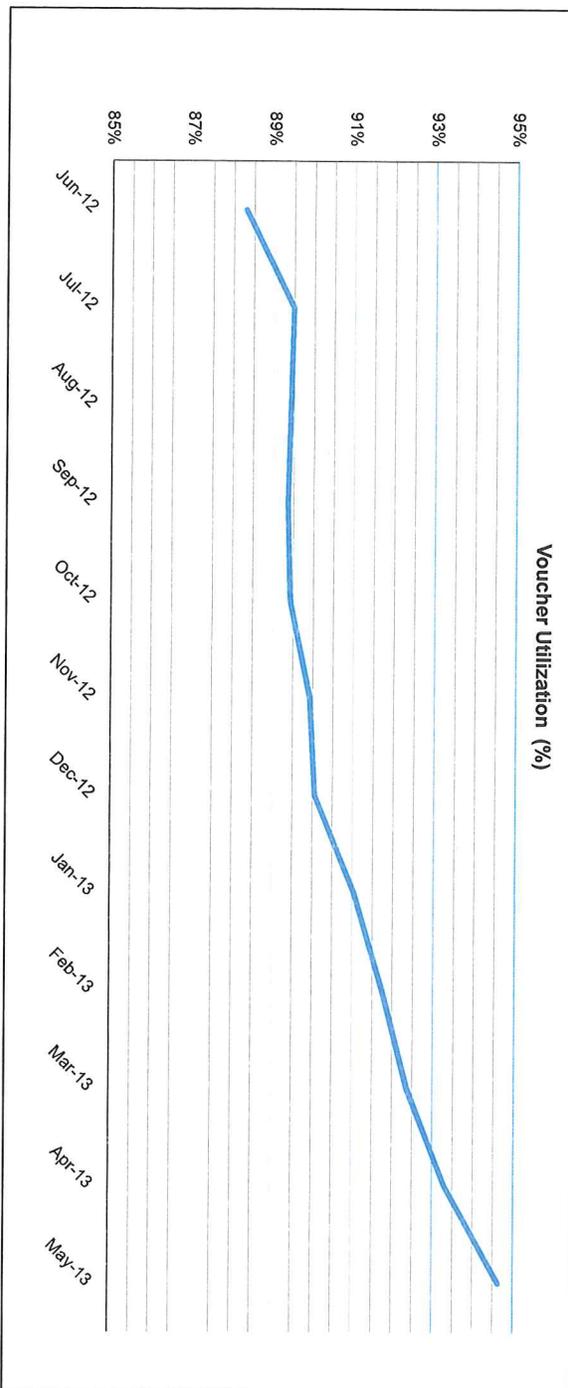
<b>Section</b>	<b>Title of Section</b>	
<b>1.0</b>	<b>Leased and Utilization Status</b>	<b>2</b>
1.1	Total Housing Choice Voucher (HCV) Units	
1.2	Total Housing Assistance Payment (HAP) & Utility Assistance Payment (UAP) Expenditures	
1.3	Check-Run & Payee Information	
<b>2.0</b>	<b>Attrition &amp; Units Leased Status</b>	<b>6</b>
2.1	Attrition of Active Participants	
2.2	Monthly Change in Units Leased	
<b>3.0</b>	<b>New Leasing Status</b>	<b>9</b>
3.1	New Leasing Activity	
3.2	Success Rate	
<b>4.0</b>	<b>Change-of-Dwelling Status</b>	<b>11</b>
4.1	Change of Dwelling Activity for Participants	
<b>5.0</b>	<b>Terminations</b>	<b>12</b>
5.1	Terminations Effective, Completed and Reversed	
<b>6.0</b>	<b>Section Eight Management Assessment Program (SEMAP) Indicators</b>	<b>13</b>
6.1	SEMAP Snapshot	
6.2	Public & Indian Housing Information Center (PIC) Reporting Rate	
<b>7.0</b>	<b>Demographics</b>	<b>15</b>

**SECTION 1.0 LEASED AND UTILIZATION STATUS**

1.1 Total Housing Choice Voucher Units (HCV)

Leasing Status	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Active Participants	13,502	13,522	13,516	13,502	13,517	13,613	13,669	13,831	13,915	14,012	14,126	14,314
*Total HCV Allocated	14,904	14,904	14,904	14,904	14,904	14,904	14,904	14,904	14,904	14,904	14,904	14,904
Total HCV Administered	12,960	12,983	12,969	12,958	12,957	13,020	13,041	13,177	13,272	13,339	13,492	13,671
Outgoing Payable Portables	340	353	359	361	370	383	381	392	402	427	413	434
Incoming Billable Portables	141	0	0	0	0	0	0	0	0	0	0	0
Total HCV Leased	13,159	13,336	13,328	13,319	13,327	13,403	13,422	13,569	13,674	13,766	13,905	14,105
Voucher Utilization (%)	88.3%	89.5%	89.4%	89.4%	89.4%	89.9%	90.1%	91.0%	91.7%	92.4%	93.3%	94.6%

Chart 1.1



**SECTION 1.0 LEASED AND UTILIZATION STATUS**

**Description 1.1**

Active Participants—The total number of active clients in the Miami-Dade's Housing Choice Voucher (HCV) Program.

Total HCV Allocated—All Housing Choice Vouchers authorized by U.S. Department of Housing & Urban Development (HUD). This excludes units that are part of the following programs: Moderate Rehabilitation, Shelter Plus Care, & Single Room Occupancy.

Total HCV Administered—All Leased Units where the agency is responsible for executing the HAP contract and performing annual and interim reexaminations. These include all leased units and incoming billable portables, but exclude Outgoing Payable Portables.

Outgoing Payable Portables—Clients from PHCD who moved to another public housing agency's (PHA's) jurisdiction and PHCD reimburses the receiving PHA for the HAP to the landlord and a portion of the cost of administering the voucher.

Incoming Billable Portables—Clients from other PHAs who lease in PHCD's jurisdiction, where PHCD is reimbursed for the HAP to the landlord and a portion of the cost of administering these vouchers.

Total HCV Leased—Total Leased units as of the last day of the month including outgoing payable portables, but excluding incoming billable portables and any units where there has been no HAP within the preceding 180 days.

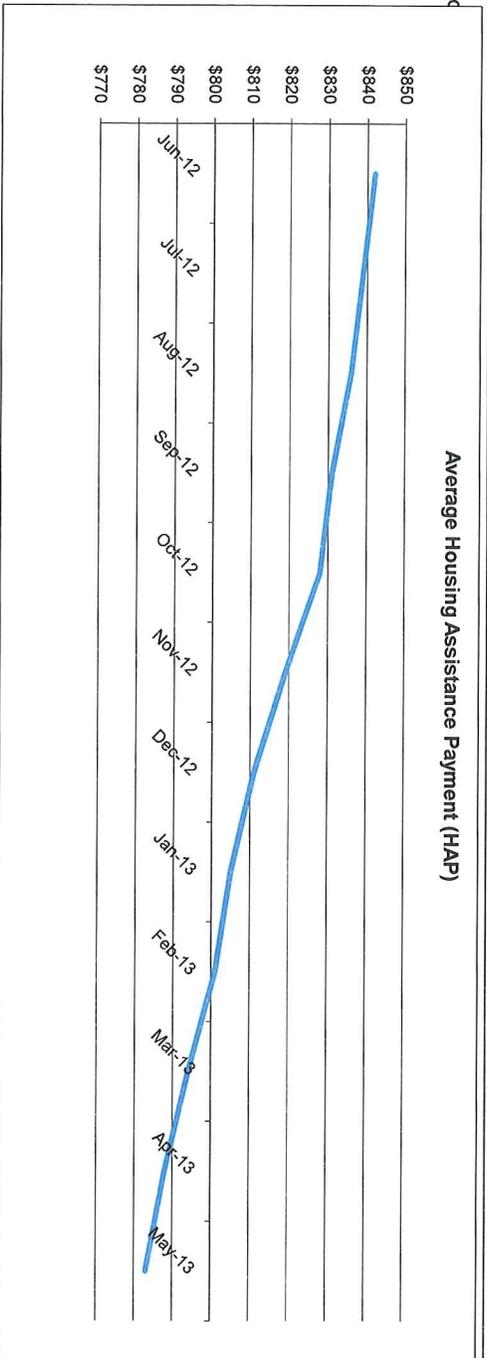
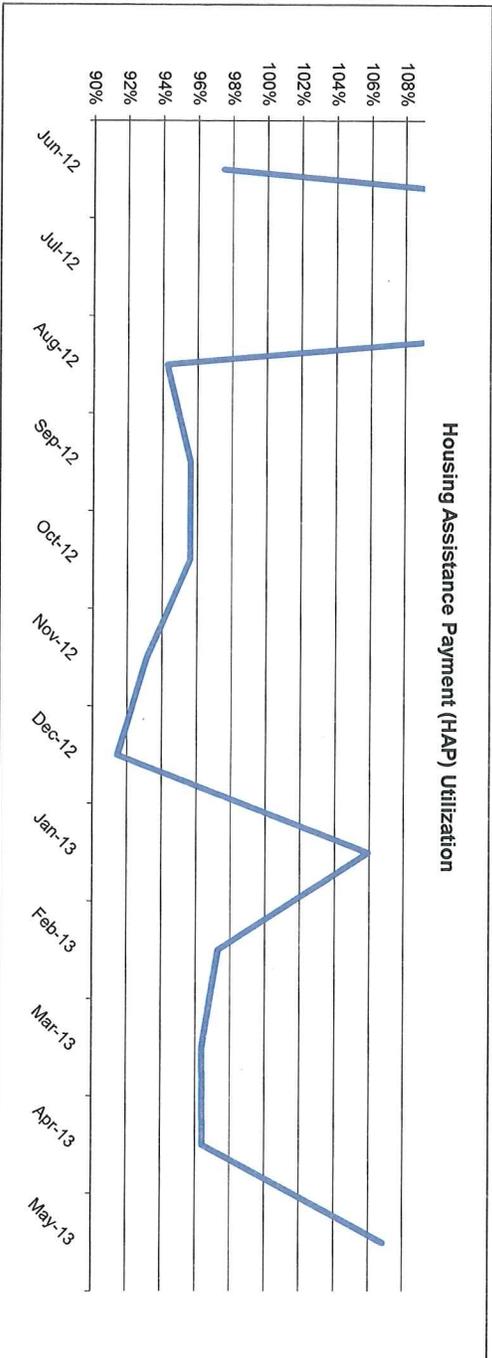
Voucher Utilization (%)—This total units leased divided by total units allocated.

**1.2 Housing Assistance Payment (HAP)/Utility Assistance Payment (UAP) Expenditures**

HAP/UAP	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
HAP Expenditures (\$m)	\$ 11.2	\$ 11.4	\$ 10.7	\$ 10.8	\$ 10.8	\$ 10.7	\$ 10.5	\$ 10.6	\$ 10.7	\$ 10.6	\$ 10.7	\$ 10.8
UAP Expenditures (\$k)	\$ 246.0	\$ 163.0	\$ 149.0	\$ 145.0	\$ 146.0	\$ 141.0	\$ 133.0	\$ 131.0	\$ 131.0	\$ 129.0	\$ 129.0	\$ 132.0
Total HAP/UAP Expenditures(\$m)	\$ 11.5	\$ 11.6	\$ 10.8	\$ 10.9	\$ 10.9	\$ 10.9	\$ 10.7	\$ 10.7	\$ 10.8	\$ 10.7	\$ 10.8	\$ 10.9
Authorized HAP/UAP (\$m)	\$ 11.8	\$ 7.3	\$ 11.5	\$ 11.4	\$ 11.4	\$ 11.7	\$ 11.7	\$ 10.1	\$ 11.1	\$ 11.1	\$ 11.2	\$ 10.2
HAP Utilization (%)	97.5%	158.9%	94.2%	95.6%	95.6%	93.2%	91.5%	105.9%	97.3%	96.4%	96.4%	105.9%
Average HAP (\$)	\$842	\$639	\$836	\$831	\$828	\$819	\$811	\$805	\$801	\$794	\$788	\$783

SECTION 1.0 LEASED AND UTILIZATION STATUS

Chart 1.2a



**SECTION 1.0 LEASED AND UTILIZATION STATUS**

**Description 1.2**

HAP Expenditures (\$m)—The total dollar amount (in millions) of HAP paid during the report month.  
 UAP Expenditures (\$k)—The total dollar amount (in thousands) of utility allowance payments (UAP) paid during the report month.  
 Total HAP/UAP Expenditures (\$m)—HAP Expenditures plus UAP Expenditures.  
 Authorized HAP/UAP (\$m)—The total HAP/UAP dollars (in millions) received this fiscal year through the agency's Annual Budget Authority from HUD for the HCV program.  
 HAP Utilization (%)—Total HAP/UAP Expenditures divided by Authorized HAP/UAP Expenditures  
 Average HAP (\$)—Average HAP per unit paid to each landlord this month  
 Average UAP (\$)—Average UAP per unit paid to each tenant this month

**1.3 Check-Run & Payee Information**

Check-Runs	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Monthly Check-Run (\$m)	\$11.20	\$11.24	\$10.80	\$10.90	\$10.90	\$10.90	\$10.70	\$10.70	\$10.80	\$10.70	\$10.80	\$10.90
PS Reversals Adjustments (HAP and UAP) (\$m)	\$0.30	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interim Check-Run (\$m)	\$0.00	\$0.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total HAP/UAP Expenditures (\$m)	\$11.50	\$11.60	\$10.80	\$10.90	\$10.90	\$10.90	\$10.70	\$10.70	\$10.80	\$10.70	\$10.80	\$10.90
UAP Payments	1,956	1,917	1,850	1,846	1,841	1,764	1,679	1,640	1,627	1,575	1,544	1,558
ACH (Direct Deposit) Payments	4,061	4,314	4,049	4,103	4,613	4,777	4,945	5,058	5,118	5,135	5,530	5,701
Check Payments	3,060	3,214	2,994	2,906	2,358	2,179	1,970	1,879	1,838	1,816	1,427	1,274
% by Direct Deposit	57.0%	57.3%	57.5%	58.5%	66.2%	66.7%	71.5%	72.9%	73.6%	73.9%	79.5%	81.7%

**Description 1.3**

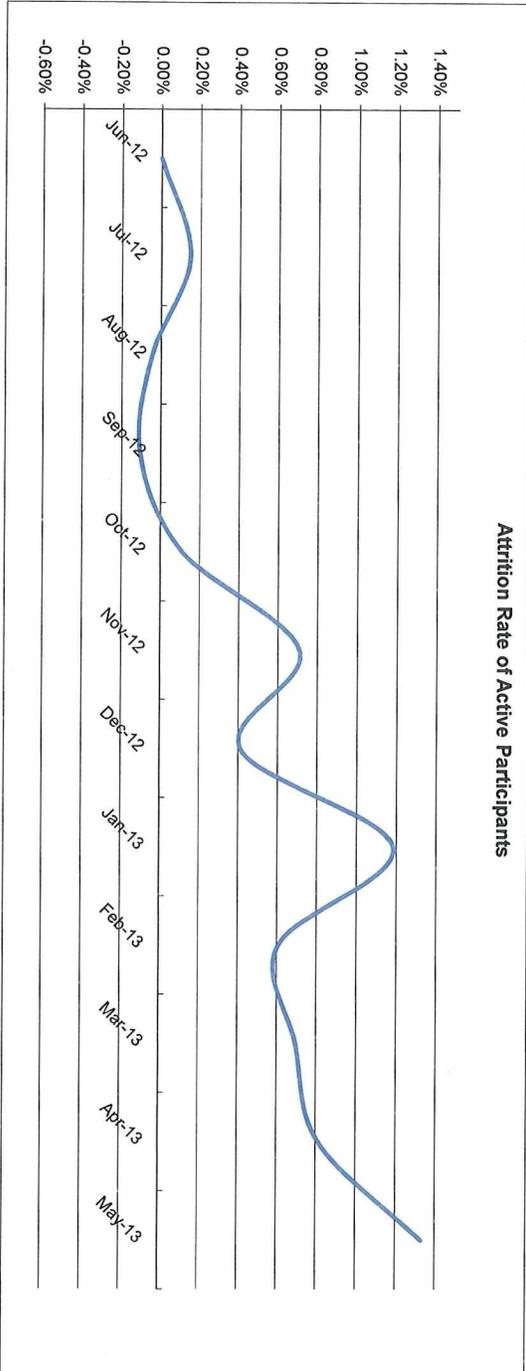
Monthly Check-Run (\$m)—The total dollar amount (in millions) of HAP/UAP paid on the first business day of the report month.  
 Interim Check-Run (\$m)—The total dollar amount (in millions) of HAP/UAP paid in the mid-month check-run.  
 Total HAP/UAP Expenditures (\$m)—Monthly Check-Run plus Interim Check-Run  
 Number of UAP Payments (to clients)—Total number of UAP payments made to tenants in the report month  
 Direct Deposit Payments—Total HAP/UAP payments made by through electronic funds transfer (direct deposit) in the report month.  
 Check Payments—Total check payments delivered via live check in the mail to Landlords in the report month.  
 Percent (%) Direct Deposit Payments—Direct Deposit Payment plus Check Payments divided by the sum of Direct Deposit Payments and Check Payments.

SECTION 2.0 ATTRITION & UNITS LEASED STATUS

2.1. Attrition of Active Participants

Change in Active Participants	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Total Active Participants	13,502	13,522	13,516	13,502	13,517	13,613	13,669	13,831	13,915	14,012	14,126	14,314
Attrition	#VALUE!	0.15%	-0.04%	-0.10%	0.11%	0.71%	0.41%	1.19%	0.61%	0.70%	0.81%	1.33%

Chart 2.1.



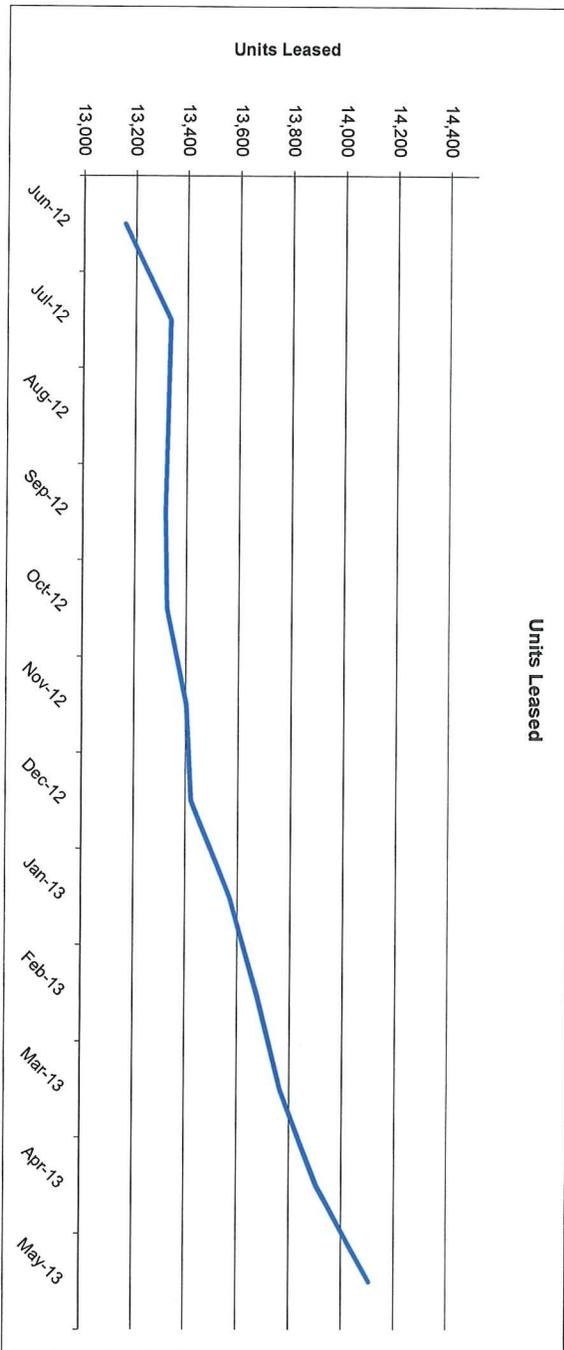
**Description 2.1**  
Attrition—Net percentage increase/decrease in Active Participants from previous month.

SECTION 2.0 ATTRITION & UNITS LEASED STATUS

2.2 Monthly Change in Units Leased												
Change in Units Leased	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Prior Month Leased Units	13,213	13,159	13,336	13,328	13,319	13,327	13,403	13,422	13,569	13,674	13,766	13,905
New Admissions effective in Month or Prior	5	49	42	30	49	119	81	193	135	157	186	206
EOP Reversals	9	7	1	6	9	8	7	3	0	6	15	13
Paid within 6 Months or Less of Nonpayment (Holds/Abatement)	0	3	0	0	0	2	0	0	3	1	9	2
Paid in Month after 6 Months of Nonpayment	4	7	4	6	3	6	6	2	8	3	0	9
Participant Did Not Occupy a Unit in Prior Month	13	11	18	13	13	7	15	19	20	31	15	32
Port-Outs who Ported Back	0	4	0	0	0	0	0	0	0	2	0	0
Port-Ins Absorbed by PHCD	0	168	17	13	18	22	12	9	0	0	1	1
EOPs Effective in Month or Prior	(26)	(28)	(37)	(40)	(43)	(32)	(34)	(28)	(37)	(40)	(46)	(28)
Participant Reached 6 Months of Nonpayment	(15)	(10)	(13)	(2)	(10)	(17)	(22)	(14)	0	(42)	(16)	0
Tenant Vacated Unit	(31)	(34)	(33)	(27)	(32)	(39)	(48)	(37)	(25)	(24)	(24)	(35)
Port-Outs Absorbed by Receiving PHA	(2)	0	(2)	0	0	0	0	0	0	(2)	0	0
Other Change	(11)	0	(5)	(8)	1	0	2	0	1	0	(1)	0
Total Changes in Units Leased	(54)	177	(8)	(9)	8	76	19	147	105	92	139	200
Current Month Leased Units	13,159	13,336	13,328	13,319	13,327	13,403	13,422	13,569	13,674	13,766	13,905	14,105

SECTION 2.0 ATTRITION & UNITS LEASED STATUS

Chart 2.2



Description 2.2

Prior Month Leased Units—Total Leased Units (includes Outgoing Payable Portables) reported in the preceding month.  
 New Admissions—Units leased by new participants during the report month.  
 EOP Reversals—Units leased by participants who were re-instated into the program during the report month because their termination was appealed and overturned.  
 Paid within 6 Months or Less of Nonpayment—Units that were paid during the report month, but were excluded from the preceding month's count because, at that time, the unit had not been paid within 180 days.  
 Paid in Month after 6 Months of Nonpayment—Units that were paid during the report month, but were excluded from the preceding month's count because, at that time, the unit had not been paid in 180 days or more.  
 Participant Did Not Occupy a Unit in Prior Month—Units that were paid in the report month, but were excluded from the preceding month's count because, at that time, the participant did not occupy an assisted unit.  
 Port-Outs who Ported Back—Units leased by PHCD's clients who ported-out to another PHA jurisdiction, but has since Ported back, and leased in PHCD's jurisdiction.  
 Port-Ins Absorbed by PHCD—Units leased by participants who ported-in from another PHA's jurisdiction and were absorbed by PHCD during the report month.  
 EOPs Effective in Month or Prior—Terminations processed in the report month with effective dates within the report month or in prior months.  
 Participant Reached 6 Months of Nonpayment—Units were not paid in the prior month, but were included in the preceding month's count, at that time, the unit had not been paid within 180 days. During the report month the unit reached 180 days of nonpayment.  
 Tenant Vacated Unit—Units vacated by tenants, so that no payment was made on their behalf in the report month.  
 Port-Outs Absorbed by Receiving PHA—Units leased by PHCD's clients who ported-out to another PHA's jurisdiction and were absorbed (by the receiving PHA) during the month.  
 Other Change—Includes positive or negative changes in Outgoing Payable Portables and/or Incoming Billable Portables.  
 Change in Leased Units Leased—The net change in units under lease between the prior and this report month.  
 Current Month Leased Units—Total Leased Units reported this report month.

SECTION 3.0 NEW LEASING STATUS

3.1 New Leasing Activity

Intake Activity	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	YTD June - May
**Non-Waiting List Applicants Invited	0	0	0	0	0	0	0	0	0	0	0	0	0
**Waiting List Applicants Invited	200	2,993	0	0	2,227	2,335	0	0	0	0	0	0	7,555
**Initial Interviews Scheduled	0	708	1,922	565	1,349	2,126	1,085	0	0	0	0	0	7,755
**Initial Interviews Conducted	0	282	703	179	400	719	389	127	263	0	0	0	2,790
**Determined Eligible	76	195	480	117	83	118	232	307	224	0	155	109	2,020
Vouchers Issued	36	73	131	201	298	22	155	308	264	197	140	184	1,900
RFTAs Received	0	57	55	52	110	212	133	103	180	216	157	115	1,333
New Contracts Unrelated to 2012 Leasing Initiative	5	0	0	0	0	0	0	0	0	0	0	0	5
<b>*New Contracts Resulting from 2012 Leasing Initiative</b>		<b>4</b>	<b>2</b>	<b>8</b>	<b>49</b>	<b>95</b>	<b>73</b>	<b>167</b>	<b>114</b>	<b>149</b>	<b>185</b>	<b>200</b>	<b>1,040</b>

\*New Contracts processed for current and future months.

\*\* As the Contract Administration Division(CAD) provides re-freshed data, the numbers will continue to be re-stated each month.

Description 3.1 Non-Waiting List Applicants Invited—The number of applicants drawn from Special Admission or Portability pools within the report month.

Waiting List Applicants Invited—The number of applicants drawn from the Waiting List within the report month.

Initial Interviews Scheduled—The number of initial interviews for applicants scheduled (or rescheduled) within the report month.

Initial Interviews Conducted—The number of interviews includes all applicants who completed their scheduled interviews within the report month.

Determined Eligible—Includes all applicants who were determined to be eligible for the HCV program within the report month.

Vouchers Issued—Includes all Housing Choice Vouchers issued to applicants within the report month.

RFTAs Received—Includes all Request for Tenancy Approvals (RFTAs) for applicants received during the report month.

New Contracts—Includes all HAP Contracts for applicants executed during the report month.

June 2012 - May 2013

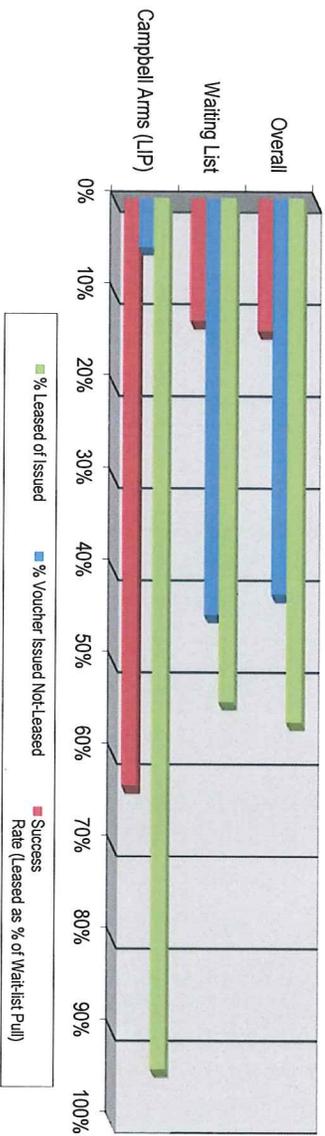
**3.2 New Leasing Success Rate  
Success Rates by Pull Wait List -- Applicants With Outcomes (leased or still searching) during the Period:**

*Please Note: The Success Rate is the number of clients who successfully lease, as a percentage of the number of the clients pulled from the waiting list. The number of clients who are active-not-leased, as shown below, represents applicants in the lease-up process.*

Type of Mover	Pulled from Waiting List	Vouchers Issued	Voucher Issued Not-Leased	% Voucher Issued Not-Leased	Number Leased	% Leased of Issued	Withdrawn Clients	Success Rate (Leased as % of Wait-list Pull)
Campbell Arms (LIP)	166	112	6	5.4%	106	94.6%	6	63.9%
Waiting List	7,755	1,900	860	45.3%	1,040	54.7%	166	13.4%
<b>Overall</b>	<b>7,921</b>	<b>2,012</b>	<b>866</b>	<b>43.0%</b>	<b>1,146</b>	<b>57.0%</b>	<b>172</b>	<b>14.5%</b>

PHCD was awarded 201 Vouchers for the Campbell Arms Complex. Campbell Arms (LIP) Leased in Place are tenants who resided at the Campbell Arms Complex prior to being converted to the HCV program. However, because the Campbell Arms Complex did not have 201 tenants who qualified for the HCV program the remaining balance of the 201 vouchers will be issued to tenants who are currently on PHCD's Waiting List.

**Success Percentage**

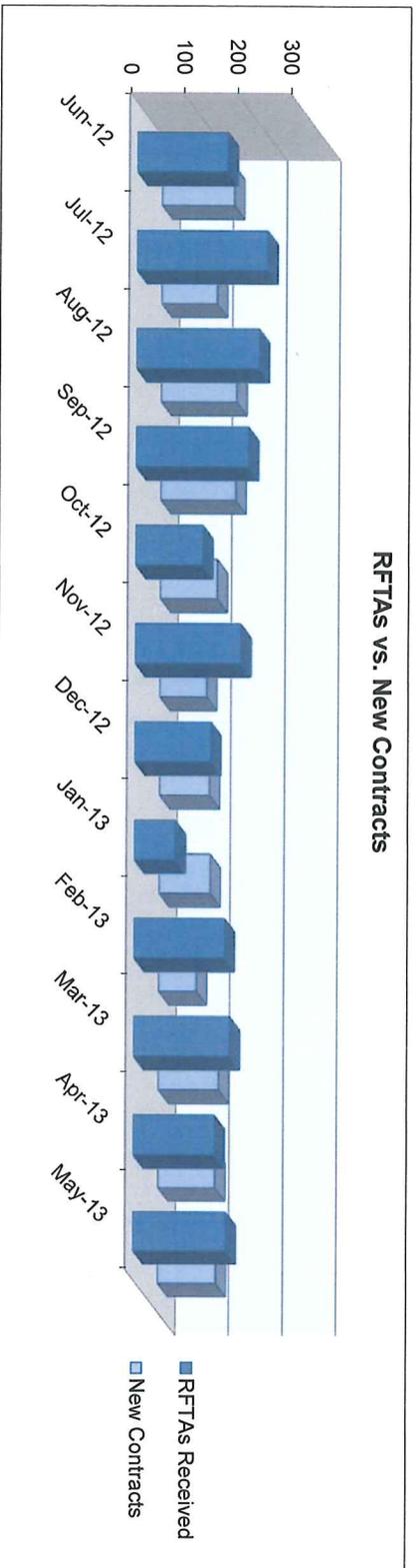


**SECTION 4.0 CHANGE OF DWELLING STATUS**

**4.1 Change of Dwelling Activity**

COD Activity	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
COD Requests Received	349	373	487	340	360	405	341	394	333	401	225	189
Vouchers Issued	319	318	300	337	255	286	284	220	317	406	227	199
RFTAs Received	170	245	230	211	126	198	143	77	170	180	152	174
Cancelled RFTAs	35	18	10	12	13	21	17	1	17	11	10	9
New Contracts	135	104	141	140	106	87	93	95	70	112	106	108
Portability Move-Outs	7	10	10	5	3	1	1	1	3	5	1	8

Chart 4.1



**Description 4.1**

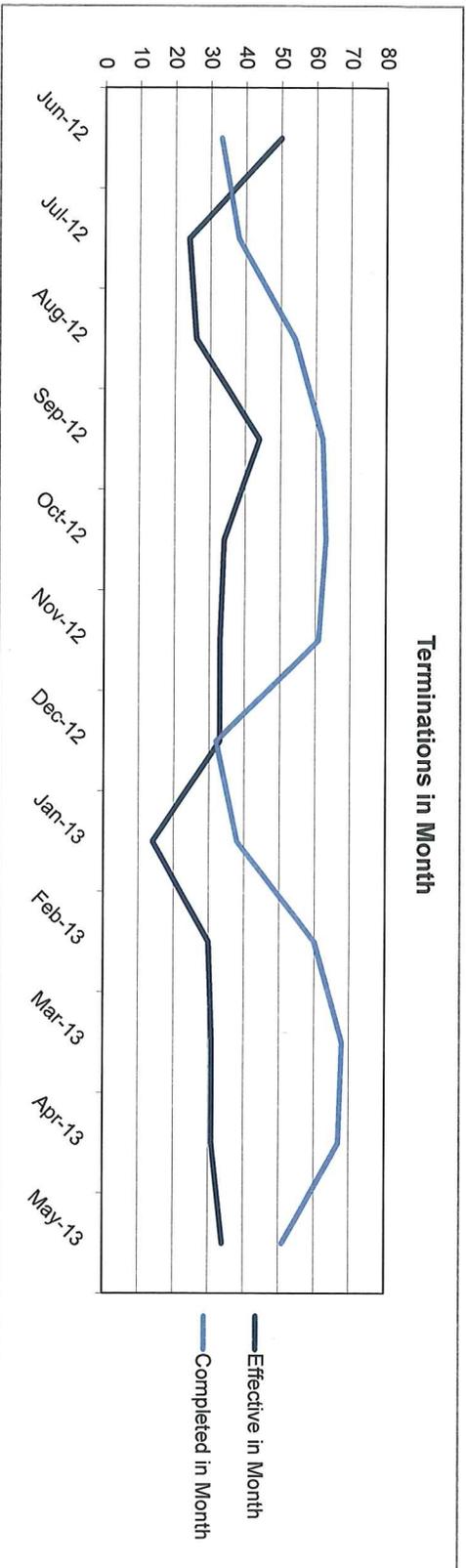
- COD Request Received**—Number of requests to move submitted by HCV participants.
- Vouchers Issued**—All vouchers issued to HCV participants within the report month, regardless of the dates of move or COD request.
- RFTAs Received**—All RFTAs received from HCV participants within the report month, regardless of the dates of move or COD request.
- Cancelled RFTAs**—All RFTAs received from HCV participants that were cancelled.
- New Contracts**—New contracts signed in the report month from HCV participants, regardless of the month their most recent voucher was issued or their RFTA was received.
- Portability Move-Outs**—All HCV program participants who submitted port-out requests within the report month.

**SECTION 5.0 TERMINATIONS**

**5.1 Terminations Effective, Completed and Reversed**

Activity	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Terminations Effective in Month	50	24	26	44	34	33	33	14	30	31	31	34
Terminations Completed in Month	33	38	54	62	63	61	32	38	60	68	67	51
Terminations Reversed in Month	9	6	1	6	9	8	7	3	0	6	15	13

Chart 5.1



**Description 5.1**  
 Terminations Effective in Month—All participants that were processed as an End-of-Participation in the system-of-record with an effective date falling in the report month, regardless of the completion date of the termination.  
 Terminations Completed in Month—All participants that were processed as an End-of-Participation in the system-of-record with a completion date falling in the report month, regardless of the effective date of the termination.  
 Terminations Reversed in Month—All participants that were processed as an End-of-Participation in the system-of-record with a completion date falling in the report month, regardless of the effective date of the termination.

**SECTION 6.0 SECTION EIGHT MANAGEMENT ASSESSMENT PROGRAM (SEMAM) INDICATORS**

6.1 SEMAM Snapshot

SEMAM YTD SNAPSHOT		
Possible Points	SEMAM INDICATOR	Points Earned
15 or 0	1. Selection from the Waiting List*	15
20, 15 or 0	2. Rent Reasonableness	20
20, 15 or 0	3. Determination of Adjusted Income	15
5 or 0	4. Utility Allowance Schedule	5
5 or 0	5. HQS Quality Control Inspections	5
10 or 0	6. HQS Enforcement	10
5 or 0	7. Expanding Housing Opportunities	5
5 or 0	8. Payment Standards	5
10, 5 or 0	9. Annual Reexaminations	10
5 or 0	10. Correct Tenant Rent Calculations	5
5 or 0	11. Pre-Contract HQS Inspections	5
10, 5 or 0	12. Annual HQS Inspections	10
20, 15 or 0	13. Lease-up*	0
10, 8, 5, 3 or 0	14. FSS Enrollment and Escrow Accounts	10
5 or 0	15. Deconcentration Bonus	0
	Overall SEMAM Rating	83%
	MAXIMUM POSSIBLE POINTS THAT CAN BE EARNED	145

\* This chart assumes maximum points were earned for Indicator 1, which is reported by PHQDs Applicant and Leasing Center



Description 6.1  
 This SEMAM report is a "snapshot" of program activity for YTD, designed to provide an estimated SEMAM score as though the current fiscal year ended this report month.

**SECTION 6.0 SECTION EIGHT MANAGEMENT ASSESSMENT PROGRAM (SEMAP) INDICATORS**

6.2 Public & Indian Housing Information Center (PIC)

Public & Indian Housing Information Center (PIC) Data	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Submitted in PIC	13,171	13,171	13,185	13,183	13,163	13,145	13,176	13,309	13,360	13,464	13,576	13,749
Missing/Outdated in PIC	(221)	(239)	(226)	(231)	(248)	(238)	(227)	(347)	(292)	(316)	(336)	(371)
VMS Required in PIC	12,950	12,932	12,959	12,952	12,915	12,907	12,949	12,962	13,068	13,148	13,240	13,378
PIC Reporting Rate	101.71%	101.85%	101.74%	101.78%	101.92%	101.84%	101.75%	102.68%	102.23%	102.40%	102.54%	102.77%

**Description 6.2**

Submitted in PIC—Total number of tenant reports submitted to HUD's PIC System in the report month.  
 Missing/ Outdated—Total number of tenant reports missing or outdated to HUD's PIC System in the report month.  
 VMS Required in PIC—Total number of tenant reports required to be submitted to HUD's PIC System for the report month.  
 PIC Reporting Rate—PHCD Reporting Rate for the report for tenant reports according to HUD's PIC System.

**SECTION 7.0 DEMOGRAPHICS OF MDHCV FAMILIES**

7.1 Household Demographics	Heads of Household			Other Household Members			All Members Total
	Apr-13	May-13	Variance	Apr-13	May-13	Variance	
<b>Demographic Profile*</b>							
<b>Elderly/Non-elderly</b>							
Age 62 and over	4,587	4,614	27	849	852	3	5,466
Under Age 62	8,905	9,057	152	20,082	20,314	232	29,371
<b>TOTAL</b>	<b>13,492</b>	<b>13,671</b>	<b>179</b>	<b>20,931</b>	<b>21,166</b>	<b>235</b>	<b>34,837</b>
<b>Disabled</b>							
Disabled and 62 and over	3,852	3,863	11	583	584	1	4,447
Disabled and Under Age 62	2,399	2,428	29	2,815	2,831	16	5,259
<b>TOTAL</b>	<b>6,251</b>	<b>6,291</b>	<b>40</b>	<b>3,398</b>	<b>3,415</b>	<b>17</b>	<b>9,706</b>
<b>Race</b>							
White	6,194	6,258	64	5,581	5,663	82	11,921
Black	7,271	7,386	115	15,304	15,457	153	22,843
Others	27	27	0	46	46	0	73
<b>TOTAL</b>	<b>13,492</b>	<b>13,671</b>	<b>179</b>	<b>20,931</b>	<b>21,166</b>	<b>235</b>	<b>34,837</b>
<b>Ethnicity</b>							
Hispanic	6,403	6,470	67	5,831	5,917	86	12,387
Non-Hispanic	7,089	7,201	112	15,100	15,249	149	22,450
<b>TOTAL</b>	<b>13,492</b>	<b>13,671</b>	<b>179</b>	<b>20,931</b>	<b>21,166</b>	<b>235</b>	<b>34,837</b>
<b>Bedroom Breakdown</b>							
0 Bedroom	19	21	2				
1 Bedroom	3,513	3,564	51				
2 Bedroom	4,308	4,368	60				
3 Bedroom	4,165	4,225	60				
4 Bedroom	1,316	1,324	8				
5+ Bedroom	171	169	-2				
<b>TOTAL</b>	<b>13,492</b>	<b>13,671</b>	<b>179</b>				
Average Contract Rent	\$1,044	\$1,043	-1				
Average HAP	\$788	\$784	-4				
Average TTP	\$302	\$301	-1				
Avg Gross Annual Income	\$15,648	\$15,584	-64	\$12,515	\$12,468	-\$47	
Avg Adj Annual Income (Total Household)	\$11,988	\$11,947	-41				
Percentage With Wage Income	25%	25%	0%	5%	5%	0%	
Percentage Non-Elderly With Wage Income	37%	37%	0%	5%	5%	0%	
Low Income (<80% of median)	495	495	0				
Very Low Income (<50% of median)	2,247	2,263	16				
Extremely Low Income (<30% of median)	10,666	10,826	160				
Unknown/Pending	84	87	3				
<b>TOTAL</b>	<b>13,492</b>	<b>13,671</b>	<b>179</b>				

**SECTION 7.0 DEMOGRAPHICS OF MDHCV FAMILIES**

**Description 7.1**

- Heads of Household—Of the Total HCV Leased, the number of vouchers where a variable is true for the head of household.
- Other Household Members—Of all of the individuals associated with the Total HCV Leased, except the Heads of Household, the number of individuals for which a variable is true.
- Age 62 and over—Indicates that the individual is 62 years-of-age or older, as of the last day in the report month.
- Under Age 62—Indicates that the individual is not 62 years-of-age or older, as of the last day in the report month.
- Disabled—Indicates the individual has reported his/her status as disabled
- White—Indicates that the individual has reported his/her race as white, as of the last day of the report month.
- Black—Indicates that the individual has reported his/her race as black, as of the last day of the report month.
- Others—Indicates that the individual has reported his/her race as neither black nor white, or not reported his/her race, as of the last day of the report month.
- Hispanic—Indicates that the individual has reported his/her ethnicity as Hispanic, as of the last day of the report month.
- Non-Hispanic—Indicates that the individual has not reported his/her ethnicity as Hispanic, as of the last day of the report month.
- 0-5+ Bedrooms—Of the Total HCV Leased, then number of units that had exactly zero to five bedrooms, as of the last day of the report month.
- Average Contract Rent—The total contract rent for the report month, divided by Total HCV Leased.
- Average HAP (\$)—The total HAP for all active participants, divided by total active participants in the report month.
- Average TTP—Average Contract Rent minus Average HAP.
- Average Gross Annual Income—The total Gross Annual Income for all active households, divided by total active households in the report month.
- Average Adjusted Annual Income (Total Household)—The total Adjusted Annual Income for all active households, divided by the total active households in the report month.
- Percentage With Wage Income—The number of individuals related to vouchers in Total HCV Leased with positive nonzero employment income in the system-of-record, as of the report month, divided by the number of individuals related to vouchers in Total HCV Leased.
- Percentage Non-Elderly With Wage Income—The number of individuals under the age of 62 related to vouchers included in Total HCV Leased with positive nonzero employment income in the system-of-record, as of the report month, divided by the number of individuals under the age of 62 related to vouchers included in Total HCV Leased.
- Low Income Households—Of the Total HCV Leased, the number of households for which gross income is less than 80% of the area median gross income.
- Very Low Income Households—Of the Total HCV Leased, the number of households for which gross income is less than 50% of the area median gross income.
- Extremely Low Income Households—Of the Total HCV Leased, the number of households for which gross income is less than 30% of the area median gross income.