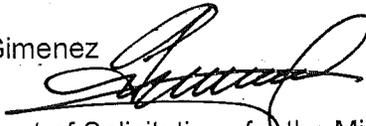


Memorandum



Date: January 14, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Advertisement of Solicitations for the Miami Dade Water and Sewer Department

As you know, I have committed to the Board of County Commissioners (Board) that I will advise the Board of significant water and sewer projects prior to advertisement to ensure complete transparency in the process. The Board recently approved the Award for the Pump Station Improvement Program Consultant to Nova Consulting on December 17, 2013. Given this Award, the next step is to advertise the design contracts for five design firms. The resulting contracts are expected to be valued at \$3 million dollars each (E13-WASD-03). All solicitations will be issued under full and open competition in accordance with the Florida Statutes Competitive Consultant Negotiations Act (CCNA), and County Ordinance 2-10.4. The Draft solicitations have been posted on ISD's webpage at <http://www.miamidade.gov/procurement/solicitations.asp> and the Division of Small Business Development's webpage at <http://www.miamidade.gov/business/business-certification-programs-CBE.asp#1> for industry review and comment prior to advertisement. In addition, a monthly report on the status of the water and sewer infrastructure projects goes to the Infrastructure and Capital Improvements Committee.

The Request to Advertise documents for the five pump station design consultants are attached for your information. Once the bids are reviewed, a recommendation for award will be presented to the Board in a timely manner. I appreciate your support as we proceed to address these critical infrastructure issues. Time is an important factor in this solicitation because adequate pump station capacity is critical to our economic recovery and future growth.

Should you have any questions, please feel free to contact me directly at 305-375-1880

Attachment

c: R. A. Cuevas Jr., County Attorney
Alina T. Hudak, Deputy Mayor and Interim Director of Public Works and Waste Management
Jack Osterholt, Deputy Mayor and Director of Regulatory and Economic Resources
Lester Sola, Director, Internal Services Department
John W. Renfrow, Director, Water and Sewer Department

Memorandum



Date: December 4, 2013

To: Honorable Carlos A. Gimenez,
County Mayor

From: John W. Renfrow, P.E., Director
Water and Sewer Department

A handwritten signature in black ink, appearing to read "John W. Renfrow", written over the printed name in the "From:" field.

Subject: Request to Advertise for Five (5) Non-Exclusive Professional Services Agreements for Design Services for the Implementation of a Pump Station Improvement Program Project No: E13-WASD-03

Recommendation

This request to advertise for five (5) Non-Exclusive Professional Services Agreements for Design Services for the Implementation of a Pump Station Improvement Program has been prepared by the Miami-Dade Water and Sewer Department and is recommended for approval pursuant to Section 2-8.1 of the Code of Miami-Dade County.

Scope

PROJECT NAME: Design Services for the Implementation of a Pump Station Improvement Program

PROJECT NO: E13-WASD-03

CONTRACT NO: E13-WASD-03

PROJECT DESCRIPTION: The Miami-Dade Water and Sewer Department (WASD) will require professional engineering services from five (5) qualified consultants to provide design services for the implementation of a Pump Station Improvement Program.

WASD has a Pump Station Improvement Program for upgrading the wastewater collection and transmission system that includes pump stations and force mains pursuant to which each pump station has to be certified as capable of meeting a nominal average pump operating time of less than or equal to ten (10) hours per day. Pump stations exceeding the nominal average pump operating time criteria must have a Remedial Action Plan and no building permits can be issued for connections to the wastewater collection and transmission system upstream of that station until the Remedial Action Plan is completed.

The scope of services required by the Consultant(s) includes, but is not limited to the following:

- Preparation of all documents required for construction such as:
 - a)Property surveys.
 - b)Geotechnical reports.
 - c)Engineering drawings.
 - d)Technical specifications.
 - e)Cost estimates.

- Obtain all permits required to carry out the projects.
- Review all shop drawing submittals associated with the projects.
- Process requests for information and change order requests during the construction phase.
- Provide support, including site visits, during the construction phase.

Perform final project certification with the permitting agencies once the project is completed.

PROJECT LOCATION: Throughout Miami-Dade County.

PRIMARY COMMISSION DISTRICT: Various Districts

APPROVAL PATH: Mayor's Authority

ISD A&E PROJECT NUMBER: E13-WASD-03

USING DEPARTMENT: Water and Sewer

MANAGING DEPARTMENT: Water and Sewer

Fiscal Impact / Funding Source

FUNDING SOURCE: WASD Revenue Bonds Sold
 WASD 2013 Revenue Bonds
 Wastewater Connection Charges
 Future WASD Revenue Bonds
 Wastewater Renewal Fund

PTP FUNDING: No

GOB FUNDING: No

ARRA FUNDING: No

CAPITAL BUDGET PROJECT:	CAPITAL BUDGET PROJECT # - DESCRIPTION	<u>RTA ESTIMATE</u>
	9651071- PUMP STATION IMPROVEMENTS PROGRAM Book Page:132 Adopted Budget Multi-Year Capital Plan Fiscal Year 2013-2014 Funding Year: Prior Years' Funds thru Fiscal Year 2017-2018	\$16,500,000.00

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:

TYPE CODE DESCRIPTION

Prime	6.01	WATER AND SANITARY SEWER SYSTEMS - WATER DISTRIBUTION AND SANITARY SEWAGE COLLECTION AND TRANSMISSION SYSTEMS
Prime	6.02	WATER AND SANITARY SEWER SYSTEMS - MAJOR WATER AND SANITARY SEWAGE PUMPING FACILITIES

- Other 9.01 SOILS, FOUNDATIONS AND MATERIALS TESTING - DRILLING, SUBSURFACE INVESTIGATIONS AND SEISMOGRAPHIC SERVICES
- Other 9.02 SOILS, FOUNDATIONS AND MATERIALS TESTING - GEOTECHNICAL AND MATERIALS ENGINEERING SERVICES
- Other 11.00 GENERAL STRUCTURAL ENGINEERING
- Other 12.00 GENERAL MECHANICAL ENGINEERING
- Other 13.00 GENERAL ELECTRICAL ENGINEERING
- Other 15.01 SURVEYING AND MAPPING - LAND SURVEYING
- Other 16.00 GENERAL CIVIL ENGINEERING
- Other 17.00 ENGINEERING CONSTRUCTION MANAGEMENT

SUSTAINABLE BUILDINGS ORDINANCE:
(I.O NO. 8-8)

Does the project qualify for compliance with the Sustainable Buildings Ordinance? NO

TOTAL ESTIMATED CONTRACT PERIOD:

1825 Calendar Days.

ESTIMATED CONTINGENCY PERIOD:

0 Days.
Not Applicable

IG FEE INCLUDED IN BASE CONTRACT:

Yes

ART IN PUBLIC PLACES:

No

BASE ESTIMATE:

\$15,000,000.00 Five (5) separate agreements at \$3 million each.

OPTION TO EXTEND:

AMOUNT: DAYS:

EXTENSION COMMENT:

\$0.00 365 One (1) one-year option-to-renew is based solely on the approval of the County Mayor or County Mayor's designee.

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):

TYPE	PERCENT	AMOUNT	COMMENT
PSA	10%	\$1,500,000.00	

TOTAL DEDICATED ALLOWANCE:

\$0.00

COST ESTIMATE:

\$16,500,000.00

Track Record / Monitor

EXPLANATION: N/A - information will be provided upon award.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:

Yes. Prime Consultants must be experienced in all phases of wastewater engineering, including permitting, collection and transmission of wastewater, sewage pump stations, and design and construction. Prime Consultants are also required to have experience with the design of at least five (5) pump station projects, to include the following:

- 1. One (1) project that involved a combination pump station and force main, and
- 2. Two (2) projects that involved pump stations designed per WASD standards within the past fifteen (15) years that has been constructed for or conveyed to WASD.

Respondents shall also provide a brief description of each project along with contact information from the owner, where WASD may verify project information.

Respondents shall also provide a description of at least five (5) projects that is relevant to the scope of work specific to their proposed responsibilities for each proposed subconsultant within the last fifteen (15) years.

REVIEW COMMITTEE: **MEETING DATE:** 8/26/2013 **SIGNOFF DATE:** 9/13/2013

APPLICABLE WAGES: Yes
(RESOLUTION No. R-54-10)

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	<u>TYPE</u>	<u>GOAL</u>	<u>COMMENT</u>
	CBE	40.00%	Administrative Order 3-32

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME / PHONE / EMAIL:	Patty David	786-552-8040	pattyd@miamidade.gov
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PROJECT MANAGER NAME / PHONE / EMAIL:	Reynaldo J. Abreu	786-552-8161	RJABR01@miamidade.gov
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Background

BACKGROUND:

These services are needed in order to expedite the Pump Station Improvement Program required by the recently approved U.S. Environmental Protection Agency Consent Decree with WASD.

On May 21, 2013, the Board of County Commissioners approved the Consent Decree negotiated with the U.S. Environmental Protection Agency, the United States Department of Justice and the State of

Florida Department of Environmental Protection. The Consent Decree identifies over 100 wastewater pump stations are out of compliance with the capacity requirements included therein and must be upgraded to allow for new residential and commercial projects to make connections within their associated service areas.

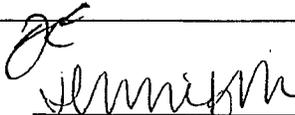
DEPARTMENT SELECTION COMMITTEE RECOMMENDATIONS:

<u>COMMITTEE MEMBER & TITLE</u>	<u>YEAR HIRED</u>	<u>GENDER / ETHNICITY</u>	<u>EDUCATION</u>	<u>PROFESSIONAL LICENSES</u>
Rolando M. Roque, P.E., Senior Professional Engineer	2006	Male/Hispanic	Bachelor of Science, Civil Engineer	Professional Engineer
Daniel J. Edwards, P.E., Section Head Planning (Alternate)	1997	Male, White	Bachelor of Science, Civil Engineer	Professional Engineer

DEPARTMENT FINANCE:


 Frances G. Morris 12/3/13
DEPT FINANCE OFFICER: DATE:

BUDGET APPROVAL FUNDS AVAILABLE:


 OMB DIRECTOR 12/10/13
 DATE


 MAYOR OR MAYOR'S DESIGNEE 1/14/14
 DATE

Request to Advertise
Five Non-Exclusive Professional Services Agreements for Design Services for
the Implementation of a Pump Station Improvement Program Project No:
E13-WASD-03

BUDGET PROJECT AND
DESCRIPTION:

9651071- PUMP STATION IMPROVEMENTS
PROGRAM

FUNDING SOURCE:

WASD Revenue Bonds Sold
WASD 2013 Revenue Bonds
Wastewater Connection Charges
Future WASD Revenue Bonds
Wastewater Renewal Fund

ASSISTANT DIRECTOR,
LEGISLATIVE AND MUNICIPAL
AFFAIRS



ZABA CASTRO

12/3/13

DATE

DEPT. FINANCE OFFICER



FRANCES G. MORRIS,

12/3/13

DATE

DEPUTY DIRECTOR,
OPERATIONS

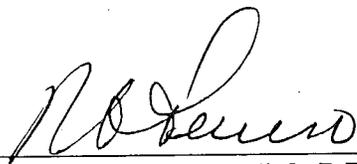


JOSEPH A. RUIZ, JR.

12/5/13

DATE

ASSISTANT DIRECTOR,
WASTEWATER OPERATIONS



RALPH TERRERO, P.E.

12/3/13

DATE



Small Business Development Division Project Worksheet

Project/Contract Title: NON-EXCLUSIVE PROFESSIONAL SERVICES AGREEMENT FOR DESIGN SERVICES FOR THE IMPLEMENTATION OF A PUMP STATION IMPROVEMENT PROGRAM

Project/Contract No: E13-WASD-03

Department: WATER & SEWER DEPARTMENT

Estimated Cost of Project/Bid: \$15,000,000.00

Received Date: 08/26/2013

Funding Source: VARIOUS

Resubmittal Date(s):

Description of Project/Bid: To establish a contract to retain five (5) qualified firms under five (5) separate non-exclusive professional services agreements for scopes of work which includes, but not limited to the preparation of documents required for construction such as property surveys, geotechnical reports, engineering drawings, technical specifications, and cost estimates, just to name a few.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CBE	40.00%

Reasons for Recommendation

This project meets all the criteria set forth in I.O. # 3-32, Section V.
Funding Sources: Wastewater Connection Charges & Revenue Bonds Sold
There are 5 Agreements at \$3,000,000.00.

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL MECHANICAL ENGINEERING	CBE	\$2,250,000.00	15.00%	34
ENGINEERING CONSTRUCTION MANAGEMENT	CBE	\$750,000.00	5.00%	106
SURVEYING AND MAPPING-LAND SURVEYING	CBE	\$750,000.00	5.00%	20
GENERAL ELECTRICAL ENGINEERING	CBE	\$2,250,000.00	15.00%	36
Total		\$6,000,000.00	40.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

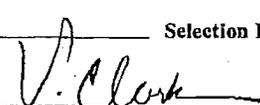
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


 SBD Director

9/13/13
 Date

FY 2013 - 14 Proposed Budget and Multi-Year Capital Plan

WATER MAIN EXTENSIONS

PROJECT #: 9651051

DESCRIPTION: Construct water main extensions funded from the special construction fund, including special taxing districts
 LOCATION: Systemwide District Located: Systemwide
 Various Sites District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Water Special Construction Fund	5,781	1,000	1,000	1,000	1,000	2,000	2,000	0	13,781
TOTAL REVENUES:	5,781	1,000	1,000	1,000	1,000	2,000	2,000	0	13,781
EXPENDITURE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Construction	5,781	1,000	1,000	1,000	1,000	2,000	2,000	0	13,781
TOTAL EXPENDITURES:	5,781	1,000	1,000	1,000	1,000	2,000	2,000	0	13,781

SOUTH DISTRICT WASTEWATER TRANSMISSION MAINS AND PUMP STATIONS IMPROVEMENTS

PROJECT #: 9651061

DESCRIPTION: Construct piping improvements to pump station number 536 and force main upgrade in SW 117 Ave
 LOCATION: Wastewater System - South District Area District Located: Systemwide
 Various Sites District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Wastewater Connection Charges	968	0	0	0	0	0	0	0	968
Future WASD Revenue Bonds	0	0	5,430	3,200	3,800	6,622	0	0	19,052
WASD 2013 Revenue Bond	1,050	0	0	0	0	0	0	0	1,050
WASD Revenue Bonds Sold	172	0	0	0	0	0	0	0	172
TOTAL REVENUES:	2,190	0	5,430	3,200	3,800	6,622	0	0	21,242
EXPENDITURE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Planning and Design	45	42	217	128	151	264	0	0	847
Construction	749	689	3,565	2,101	2,495	4,347	0	0	13,946
Equipment Acquisition	346	319	1,648	971	1,154	2,011	0	0	6,449
TOTAL EXPENDITURES:	1,140	1,050	5,430	3,200	3,800	6,622	0	0	21,242

PUMP STATION IMPROVEMENTS PROGRAM

PROJECT #: 9651071

DESCRIPTION: Upgrade pump stations systemwide to meet forecasted demands
 LOCATION: Systemwide District Located: Systemwide
 Various Sites District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Wastewater Connection Charges	3,419	0	0	0	0	0	0	0	3,419
Wastewater Renewal Fund	1,410	0	0	0	0	0	0	0	1,410
Future WASD Revenue Bonds	0	0	0	50,000	25,000	25,000	0	0	100,000
WASD 2013 Revenue Bond	82,600	0	0	0	0	0	0	0	82,600
WASD Revenue Bonds Sold	10,190	0	0	0	0	0	0	0	10,190
TOTAL REVENUES:	97,619	0	0	50,000	25,000	25,000	0	0	197,619
EXPENDITURE SCHEDULE:	PRIOR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FUTURE	TOTAL
Planning and Design	2,379	2,788	10,296	7,920	3,960	3,960	0	0	31,303
Construction	12,640	14,812	54,704	42,080	21,040	21,040	0	0	166,316
TOTAL EXPENDITURES:	15,019	17,600	65,000	50,000	25,000	25,000	0	0	197,619

Department: Water and Sewer

11/26/2013 4:14:43 PM

BUDGET PROJECT 9651071 - (As per 2013-2014 Approved Budget)

Project Title: 9651071-PUMP STATION IMPROVEMENTS PROGRAM
 Project Desc: Upgrade pump stations systemwide to meet forecasted demands

CDP Project Revenue

CDP Revenue:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	FUTURE:	Total:
Future WASD Revenue B	0	0	0	0	0	0	50,000,000	50,000,000	100,000,000
Future WASD Revenue B	0	0	0	0	0	0	0	0	0
WASD 2013 Revenue Bon	0	0	82,600,000	0	0	0	0	0	82,600,000
WASD Revenue Bonds So	0	10,190,000	0	0	0	0	0	0	10,190,000
WASD Revenue Bonds So	0	0	0	0	0	0	0	0	0
WASD Wastewater Comme	0	0	0	0	0	0	0	0	0
Wastewater Connection	0	3,419,000	0	0	0	0	0	0	3,419,000
Wastewater Connection	0	0	0	0	0	0	0	0	0
Wastewater Constructi	0	0	0	0	0	0	0	0	0
Wastewater Constructi	0	0	0	0	0	0	0	0	0
Wastewater Renewal Fu	0	1,410,000	0	0	0	0	0	0	1,410,000
Wastewater Renewal Fu	0	0	0	0	0	0	0	0	0

CIIS Site Funding Info

SITE Location/Desc:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	FUTURE:	Total:
68611 - Various Locations-Budget	0	15,019,000	82,600,000	0	0	50,000,000	50,000,000	197,619,000	
Desc: Upgrade pump stations systemwide to meet forecasted demands.									
72351 - 111 NW 1 ST 33128	0	0	0	0	0	0	0	0	0
Desc: TEST SITE									
Total: Count 2	0	15,019,000	82,600,000	0	0	50,000,000	50,000,000	197,619,000	

	05-06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
CIIS Proposed RV:	11	0	35,660,000	35,962,000	19,867,000	10,781,000	15,578,000	17,100,000	10,200,000	21,500,000	0	0	0	0	0	0	0	166,648,000.00
CIIS Proposed MS:	14	0	0	35,574,000	7,894,000	13,142,000	13,078,000	11,800,000	5,700,000	0	0	0	0	0	0	0	0	86,988,000.00

CIIS Proposed Book Report

PROJECT REPORT 4

EXIT

Current Contracts for Project 9651071

Dept	ContractNo	Contract Name	RTA / MCC Estimated Allocation	Award / MCC Award Allocation	CIIS Award
PW	<u>20070487</u>	PTP Roadway Improvements Along SW 157 Avenue, from SW 120 Street to SW 112 Street, located within Commission District 11	\$2,293,023.12	\$0.00	\$7,546,219.80
PW	<u>20070487</u>	PTP Roadway Improvements Along SW 157 Avenue, from SW 120 Street to SW 112 Street, located within Commission District 11	\$0.00	\$1,267,224.72	\$7,546,219.80
PW	<u>20070626</u>	PTP Roadway Improvements along SW 157 Avenue, from SW 136 Street to SW 120 Street and along SW 136 Street, from the new SW 157 Avenue	\$0.00	\$2,614,956.20	\$10,007,270.12

PW	<u>20070626</u>	to SW 152 Avenue PTP Roadway Improvements along SW 157 Avenue, from SW 136 Street to SW 120 Street and along SW 136 Street, from the new SW 157 Avenue to SW 152 Avenue	\$3,046,249.27	\$0.00	\$10,007,270.12
PW	<u>20100394</u>	Roadway Widening on SW 184 Street, from SW 137 Avenue to SW 147 Avenue	\$1,654,267.38	\$0.00	\$4,749,062.10
PW	<u>20100394</u>	Roadway Widening on SW 184 Street, from SW 137 Avenue to SW 147 Avenue	\$0.00	\$1,320,946.93	\$4,749,062.10
PW	<u>20110194</u>	PTP Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street	\$1,617,047.19	\$0.00	\$13,033,315.61
WS	<u>E13-WASD-01</u>	Program and Construction Management Services related to the Wastewater System Priority Projects	\$4,970,000.00	\$0.00	\$0.00
WS	<u>E13-WASD-01-R</u>	Program and Construction Management Services related to the Wastewater System Priority Projects	\$4,970,000.00	\$0.00	\$0.00
WS	<u>E13-WASD-02</u>	Program and Construction Management and related services for the Implementation of a Pump Station Improvement Program.	\$0.00	\$17,600,000.00	\$17,600,000.00
WS	<u>E13-WASD-02</u>	Program and Construction Management and related services for the Implementation of a Pump Station Improvement Program.	\$13,200,000.00	\$0.00	\$17,600,000.00
WS	<u>E13-WASD-03</u>	Design Services for the Implementation of a Pump Station Improvement Program	\$16,500,000.00	\$0.00	\$0.00
WS	7360: <u>P0040</u>	UPGRADE OF SEWAGE PUMP STATION 0522	\$1,428,936.00	\$0.00	\$1,445,270.00
WS	<u>S-700A-01</u>	Repairs or installations of Pump Stations and associated systems for a two year period to be extended for an additional two years, one at a time	\$0.00	\$700,000.00	\$700,000.00
WS	<u>S-739A</u>	Installation of a 36-Inch Force Main at SW 157th Avenue from the North Bank of Canal C-1W to Hammocks Boulevard	\$1,966,000.00	\$0.00	\$1,316,228.64
WS	<u>S-739A</u>	Installation of a 36-Inch Force Main at SW 157th Avenue from the North Bank of Canal C-1W to Hammocks Boulevard	\$0.00	\$1,316,228.64	\$1,316,228.64
WS	<u>S-827</u>	Installation of Approx. 4600 L.F. of 10" and 12" F.M. from P.S. 427 to the 16" F.M. at Intersection of NW 191st Street and NW 37th Avenue	\$1,250,000.00	\$0.00	\$880,297.80
WS	<u>S-827</u>	Installation of Approx. 4600 L.F. of 10" and 12" F.M. from P.S. 427 to the 16" F.M. at Intersection of NW 191st Street and NW 37th Avenue	\$0.00	\$880,297.80	\$880,297.80
WS	7040: <u>T1308</u>	Upgrade Sewage Pump Station No.007	\$475,568.15	\$0.00	Cancelled
WS	7040: <u>T1308R</u>	Upgrade Sewage Pump Station No. 007	\$440,501.70	\$0.00	\$367,040.95

WS	7040: <u>T1310</u>	UPGRADE OF PUMP STATION 0320	\$305,118.79	\$0.00	\$318,837.50
WS	7040: <u>T1338</u>	Upgrade Sewage Pump Station # 0427	\$523,086.71	\$0.00	Cancelled
WS	7040: <u>T1338R</u>	Upgrade Sewage Pump Station # 0427	\$523,086.71	\$0.00	\$510,760.00
WS	7040: <u>T1461</u>	Upgrade of Sewage Pump Station # 640	\$348,505.34	\$0.00	\$312,046.75
WS	7040: <u>T1473</u>	Installation of 8-inch ductile iron pipe force main	\$237,875.00	\$0.00	\$259,300.65
WS	7040: <u>T1482</u>	Upgrade Sewage Pump Station # 343	\$261,544.78	\$0.00	\$313,943.00
WS	7040: <u>T1537</u>	Upgrade of sewage pump station # 0086	\$415,000.00	\$0.00	\$385,248.85
WS	7040: <u>T1665</u>	Upgrade Sewage Pump Station # 0492	\$434,978.56	\$0.00	\$416,532.30
WS	7040: <u>T1705R</u>	Replace Rheem Unit & Install Stainless Duct Work to Purafil Air Unit	\$10,100.00	\$0.00	\$9,570.00
WS	7040: <u>T1706</u>	Install Stainless Duct Work to Purafil Air Filtration Unit	\$3,500.00	\$0.00	Cancelled
WS	7040: <u>T1757</u>	Upgrade to Sewage Pump Station # 11	\$727,120.92	\$0.00	\$1,141,062.20
WS	7040: <u>T1758</u>	<u>Upgrade Sewage Pump Station # 9</u>	<u>\$652,282.29</u>	<u>\$0.00</u>	<u>\$899,254.00</u>

Total Allocated: \$57,251,637.05 \$25,699,654.29

Current Contracts for Sites of Project 9651071

(These contracts are not necessarily funded from this project)

<u>Dept</u>	<u>Site NO</u>	<u>ContractNo</u>	<u>Award Allocation</u>
WS	#68611	S-700A-01	\$0.00
WS	#68611	S-700A-01	\$595,500.00
WS	#68611	S-700B-R2-01	\$229,485.00
WS	#68611	T1473	\$237,875.00
WS	#68611	T1461	\$348,505.34
WS	#68611	T1482	\$261,544.78
WS	#68611	T1665	\$434,978.56
WS	#68611	T1537	\$415,000.00
WS	#68611	T1705R	\$10,100.00
WS	#68611	E13-WASD-02	\$17,600,000.00
WS	#68611	T1757	\$727,120.92
WS	#68611	<u>T1758</u>	<u>\$652,282.29</u>

Total Allocated: \$21,512,391.89

Search for Site Number
Search for Budget Project Number