

Memorandum



Date: March 11, 2014

To: Honorable Juan C. Zapata
County Commissioner - District 11

From: Carlos A. Gimenez
Mayor 

Subject: Report of Events, Revenues and Expenditures Associated with Parcel B

This report is in response to your request regarding the use of Miami-Dade County's Parcel B property (Property) located behind the American Airlines Arena. More specifically, the information provided dates back to when the County obtained authorization to utilize and/or develop the property.

Authorization for Use of Parcel B

Miami-Dade County acquired the property from the City of Miami on January 12, 1998 for the development of a multipurpose professional sports franchise facility, including related parking facilities and retail. On December 16, 2003, the Board of County Commissioners (Board) approved Resolution R-1446-03 authorizing execution of Composite Amendment Eight to the American Airlines Area Agreements. This amendment, among other things, removed/deleted Basketball Properties, LTD BPL's right, duties, and obligations for development of the property under Composite Amendment Two.

Since then, the Property has been used primarily for parking and staging by the Miami Heat and others, occasionally for special events, such as the Film Festival and the American Sail Training Association, and Ringling Brothers circus animals to rest in between shows at the American Airlines Arena.

Revenue and Expenses

From 2004 until today, the County has received revenues totaling \$796,345 from the use of the Property. Attached is a detailed list of the events and the monies collected from 2004 through the events planned for 2014. All of the revenues collected were deposited into either the account of the former department of Office of Capital Improvements or the Internal Services Department (formerly General Services Department). Revenues collected, by the Internal Services Department have been used to cover the operational expenses related to the Property and staff time.

The operating expenses, excluding staff time, since 2004 have amounted to \$6,661,351; however, the largest expenditure to date has been the repair of the seawall, which occurred between 2004 and 2007 and amounted to \$6,566,766. The remaining expenses are primarily for maintenance related matters as adding fencing around the property, utilities, graffiti removal, and landscaping.

Should you have any questions, please do not hesitate to contact Lester Sola, Director of the Internal Services Department, at (305) 375-2363.

Attachment

c: R.A. Cuevas, Jr., County Attorney
Office of the Mayor Senior Staff
Lester Sola, Director, Internal Services Department
Charles Anderson, Commission Auditor

PARCEL B - EVENTS

Date	Event	Amount
4/28/2004	Dock Charges	\$2,768
6/7/2004	American Sail Training Association of Poland - Vessel Pogoria	\$150
6/21/2004	WWE Staging event equipment	\$300
7/31/2004	Staging event equipment - Madonna Concert	\$300
9/8/2004	Sea Side Films of Florida, Inc. - "Transporter 2" during 9/8 - 9/9 - 9/10/04	\$1,200
9/15/2004	Sea Side Films of Florida, Inc. - "Transporter 2" during 9/15 - 9/16	\$800
9/23/2004	Usher Concert	\$400
9/27/2004	Disney on Ice	\$2,400
	FY04 TOTAL	\$8,318
10/11/2004	Caribbean Beach Festival	\$7,928
10/27/2004	Film explosion "The Line" - 10/28/04 for restoration	\$7,659
10/30/2004	Bette Midler Concert	\$400
11/5/2004	Bette Midler Concert	\$400
11/12/2004	Sarah Brightman Concert	\$400
1/1/2005	NBA - Miami Heat Season Games	\$16,400
1/2/2005	Ringling Brothers Circus	\$5,600
1/5/2005	Dock Charges	\$1,500
1/21/2005	Dock Charges	\$300
2/4/2005	Miami Film Festival Gala Night	\$0
2/12/2005	Two ABC trucks	\$400
2/11/2005	Pier Wisconsin Ltd.	\$205
2/12/2005	Pier Wisconsin Ltd.	\$205
2/18/2005	Los Nuestros staging trucks	\$3,200
3/5/2005	Big Brother/Big Sister	\$400
3/30/2005	Disney On Ice	\$2,000
4/22/2005	Kiss The Trophy	\$400
4/26/2005	NBA - Miami Heat Playoff Games 1 & 2	\$800
5/6/2005	Car Wrap Heat	\$400
5/8/2005	NBA - Miami Heat Playoff Games 2 & 3	\$800
5/23/2005	NBA - Miami Heat Playoff Games 4 & 5	\$800
5/23/2005	Santana Concert	\$400
6/2/2005	NBA - Miami Heat Playoff Game 6	\$400
6/6/2005	NBA - Miami Heat Playoff Round 3	\$800
6/29/2005	Summer Jam	\$400
7/9/2005	And 1	\$400
	FY05 TOTAL	\$52,597
12/10/2005	Miami Boat Parade	\$250
12/10/2005	Miami Boat Parade	\$0
12/23/2005	NBA - Miami Heat Season Games	\$29,000
1/3/2006	Ringling Brothers Circus	\$9,100
1/28/2006	WWE Rumble	\$1,300
2/5/2006	Security Deposit for Ringling Brothers Circus	\$2,500
2/10/2006	Despierta America TV	\$500
2/19/2006	Premio Lo Nuestro	\$2,500

Date	Event	Amount
2/9/2006	Market America	\$1,500
3/4/2006	Premiere Racing	\$3,600
3/28/2006	Disney On Ice	\$3,000
6/9/2006	NBA - Miami Heat Playoff Games	\$9,000
6/22/2006	Dock Charges	\$2,220
7/3/2006	NBA - Miami Heat Game Finals	\$9,500
7/21/2006	Madonna Concert	\$1,500
7/30/2006	Marc Anthony Concert	\$500
8/1/2006	Mariah Carey Concert	\$2,500
	FY06 TOTAL	\$78,470
10/1/2006	Disney On Ice	\$3,500
10/19/2006	NBA - Miami Heat Season Games	\$43,000
11/10/2006	Bragman Nyman	\$250
12/15/2006	Scream Concert	\$1,000
12/25/2006	Dock Charges	\$1,110
1/1/2007	WWE Raw Night	\$500
1/4/2007	Ringling Brothers Circus	\$7,800
1/25/2007	Shoreline Foundation	\$1,500
2/2/2007	Bragman Nyman	\$15,000
2/12/2007	Billy Joel Concert	\$500
2/17/2007	Premio Lo Nuestro	\$3,500
2/24/2007	Justin Timberlake Concert	\$500
4/1/2007	Disney On Ice	\$3,000
4/7/2007	Cirque du Soleil	\$2,000
4/28/2007	NBA - Miami Heat Playoff Games 1 & 2	\$2,000
5/19/2007	Ricky Martin Concert	\$500
6/26/2007	Dancing with the Stars	\$500
7/17/2007	Shoreline Foundation	\$1,000
8/17/2007	American Idol	\$1,500
9/27/2007	Disney On Ice	\$2,500
	FY07 TOTAL	\$91,160
11/7/2007	Marc Anthony Concert	\$1,500
11/16/2007	NBA - Miami Heat Season Games	\$41,000
11/21/2007	WW Event	\$1,000
12/17/2007	Univision Press	\$1,500
12/21/2007	R Kelly Concert	\$1,000
1/18/2008	Ringling Brothers Circus	\$7,150
2/6/2008	Hannah Montana	\$500
2/6/2008	Premio Lo Nuestro	\$3,000
3/21/2008	Jay Z & Mary J Blige	\$500
4/14/2008	WWE Tour	\$500
5/6/2008	Kanye West Concert	\$1,000
6/27/2008	NBA - Miami Heat Draft Party	\$500
7/12/2008	Juna Luis Guerra Concert	\$500
8/15/2008	Marco Solis	\$500

Date	Event	Amount
9/28/2008	Disney On Ice	\$3,000
	FY08 TOTAL	\$63,150
10/6/2008	NBA - Miami Heat Season Games	\$41,000
10/4/2008	Diamond Charity Ball	\$500
10/10/2008	CAP Conference	\$1,000
10/25/2008	Cheetah Girls	\$500
10/30/2008	Tina Turner Concert	\$500
11/7/2008	Luis Miguel Concert	\$1,000
12/18/2008	Lil Wayne Concert	\$500
1/21/2009	Ringling Brothers Circus	\$9,100
1/29/2009	Celine Dion Concert	\$500
3/6/2009	Britney Spears	\$500
5/12/2009	NBA - Miami Heat Playoff Games	\$3,000
7/14/2009	WWE Smackdown	\$500
8/4/2009	Green Day Concert	\$500
9/2/2009	Britney Spears Concert	\$500
	FY09 TOTAL	\$59,600
10/10/2009	CAP Conference	\$1,500
11/2/2009	NBA - Miami Heat Season Games	\$41,000
12/3/2009	Miley Cyrus Concert	\$500
12/19/2009	Overflow Parking staff	\$500
12/31/2009	Phish Concert	\$500
1/22/2010	Ringling Brothers Circus	\$8,450
2/6/2010	Black Eye Peas Concert	\$500
2/13/2010	Premio Lo Nuestro	\$3,500
3/27/2010	Alicia Keys Concert	\$500
4/29/2010	NBA - Miami Heat Playoff Games	\$2,000
6/14/2010	Maxwell Concert	\$550
6/16/2010	WWE Smackdown	\$550
7/31/2010	Rihanna	\$550
8/4/2010	Alejandro Sanz	\$550
	FY10 TOTAL	\$61,150
11/18/2010	NBA - Miami Heat Season Games	\$48,400
10/8/2010	Marc Anthony Concert	\$1,100
11/18/2010	WWE Survivor	\$1,100
11/13/2010	Nascar	\$550
9/30/2010	Shakira Concert	\$550
12/10/2010	Trans Siberian Orchestra	\$550
12/18/2010	Justin Bieber Concert	\$550
12/30/2010	Usher Concert	\$1,100
1/5/2011	Ringling Brothers Circus	\$8,450
3/8/2011	Paramount Productions	\$550
3/17/2011	Los Premio Nuestro	\$4,950
3/31/2011	Disney on Ice School Buses	\$1,100
4/5/2011	Ricky Martin's concert	\$550

Date	Event	Amount
4/21/2011	Lady Gaga's concert	\$550
5/2/2011	WWE	\$550
7/20/2011	Luis Miguel Concert	\$1,100
7/20/2011	NBA - Miami Heat Playoffs	\$8,800
7/20/2011	NBA - Miami Heat Playoffs	\$12,100
7/22/2011	Sade Concert	\$550
7/25/2011	Spear Concert	\$550
7/26/2011	TNT	\$550
8/2/2011	Rock of Ages	\$1,100
	FY11 TOTAL	\$95,350
10/4/2011	Marc Anthony Concert	\$550
10/4/2011	Disney on Ice	\$1,100
10/5/2011	Chris Brown Concert	\$550
10/30/2011	TRI Event	\$550
10/14/2011	CAP Conference	\$1,100
10/27/2011	Enrique Iglesias Concert	\$550
11/11/2011	Guns and Roses Concert	\$550
11/22/2011	NASCAR procession	\$550
11/30/2011	Jay Z & Kanye West	\$550
12/9/2011	Trans Siberian Orchestra	\$550
12/12/2011	NBA - Miami Heat Season Games	\$36,300
1/3/2012	Ringling Brothers Circus	\$9,100
1/28/2012	Jimmy Buffet Concert	\$550
2/26/2012	Radiohead	\$1,100
3/1/2012	Cirque du Soleil	\$2,200
2/8/2012	Los Premios	\$4,950
3/20/2012	WWW Hall of Fame	\$2,200
3/12/2012	Coldplay	\$550
3/12/2012	Madonna Concert	\$1,100
3/12/2012	LMFAO	\$550
3/12/2012	DO School	\$1,100
3/13/2012	Family Festival	\$1,100
4/18/2012	White Hot Car Decal Event	\$550
5/25/2012	WWE	\$1,650
7/11/2012	NBA - Miami Heat Playoffs	\$12,650
7/11/2012	NBA - Miami Heat Playoffs	\$14,300
7/9/2012	ViSalus staging trucks	\$3,850
8/3/2012	GIGANT3S overflow parking	\$2,200
8/31/2012	JLO/Enrique Iglesias 1st Show	\$550
9/1/2012	JLO/Enrique Iglesias 2nd Show	\$550
9/13/2012	Disney on Ice School Staging School Buses	\$1,100
9/30/2012	Mary Blige/D'Angelo Show	\$550
10/28/2012	Miami Tri Event	\$550
	FY12 TOTAL	\$105,900
10/3/2012	Red and White Preseason Game	\$550

Date	Event	Amount
10/22/2012	Car Decal Event	\$550
11/14/2012	NASCAR Event	\$1,100
11/19/2012	Madonna Concert	\$1,650
12/1/2012	NBA - Miami Heat Season Games	\$48,400
12/7/2012	Ringling Brothers Circus	\$9,750
12/26/2012	Justin Bieber Concert	\$1,100
3/9/2013	IMC	\$550
3/23/2013	Alicia Keys Concert	\$550
3/16/2013	Lady Gaga's concert	\$550
3/28/2013	Disney on Ice	\$550
4/7/2013	Heat Family Festival	\$550
4/20/2013	NBA - Miami Heat Playoffs	\$28,600
7/10/2013	Beyonce Concert	\$550
7/13/2013	Carlos Vives	\$550
8/17/2013	Killers Concert	\$550
8/23/2013	Marc Anthony Concert	\$2,200
8/30/2013	Bruno Mars Concert	\$1,100
9/14/2013	Kascade Concert	\$550
9/16/2013	Premio tu Mundo	\$2,750
	FY13 TOTAL	\$102,700
9/26/2013	Disney on Ice	\$1,100
9/30/2013	O Positive Lebron James	\$550
10/4/2013	CAP Conference	\$1,650
10/6/2013	Red & White Game	\$550
10/7/2013	NBA - Miami Heat Season Games	\$48,400
10/8/2013	Sensation Concert	\$2,750
10/21/2013	Miami Heat Decal Event	\$550
10/26/2013	WWE Event	\$1,100
11/5/2013	Drake Concert	\$550
11/9/2013	Macklemore	\$550
11/10/2013	Miami Heat Season Ticket Holders	\$550
11/16/2013	Alejandro Fernandez Concert	\$550
11/19/2013	Kanye West Concert	\$550
12/16/2013	Eagles	\$550
12/19/2013	Justin Timberlake Concert	\$550
12/31/2013	Pitbull	\$1,650
1/24/2014	Event Parking	\$5,500
1/6/2014	Ringling Brothers Circus	\$9,750
3/22/2014	Miley Cyrus Concert	\$550
4/5/2014	Heat Bicycle Event	TBD
7/2/2014	Katy Perry	TBD
	FY14 TOTAL	\$77,950
	GRAND TOTAL	\$796,345