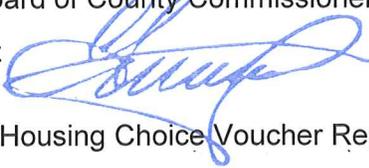


# Memorandum



**Date:** July 7, 2014  
**To:** Honorable Chairwoman Rebeca Sosa  
and Members, Board of County Commissioners  
**From:** Carlos A. Gimenez   
Mayor  
**Subject:** PHCD's Section 8 Housing Choice Voucher Reports for May 2014

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This report is in response to a request made at the June 21, 2011 Board of County Commissioners meeting by Commissioner Rebeca Sosa for a monthly report on Public Housing and Community Development's (PHCD) Housing Choice Voucher (HCV) Program.

The attached executive summary of the Housing Choice Voucher Program serves as a year in review and covers metrics in the following areas:

- **Leased and Utilization**
  - Total Housing Choice Voucher Units
  - Total Housing Assistance Payments (HAP) and Utility Assistance Payments
  - Check-Run and Payee Information
- **Attrition and Units Leased**
  - Attrition of Active Participants
  - Monthly Change in Units Leased
- **New Leasing**
  - New Leasing Activity
  - New Leasing Success Rate
- **Change of Dwelling Activity for Participants**
- **Terminations Effective, Completed and Reversed**
- **Section Eight Management Assessment Program (SEMAP) Indicators**
  - SEMAP Snapshot
  - Public & Indian Housing Information Center (PIC) Reporting Rate
- **Demographic Information on Program Participants**

If you have any questions, please contact Crystal Coleman, PHCD Division Director of Contract Administration at 786-469-4206.

Attachment

c: Robert A. Cuevas, Jr., County Attorney  
Russell Benford, Deputy Mayor  
Crystal Coleman, Division Director of Contract Administration, PHCD  
Charles Anderson, Commission Auditor

**PUBLIC HOUSING  
AND  
COMMUNITY DEVELOPMENT**

**MIAMI-DADE HOUSING CHOICE VOUCHER  
PROGRAM**

**MONTHLY MANAGEMENT REPORT  
EXECUTIVE SUMMARY**

**May 2014**

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**SECTION 1.0 LEASED AND UTILIZATION STATUS**

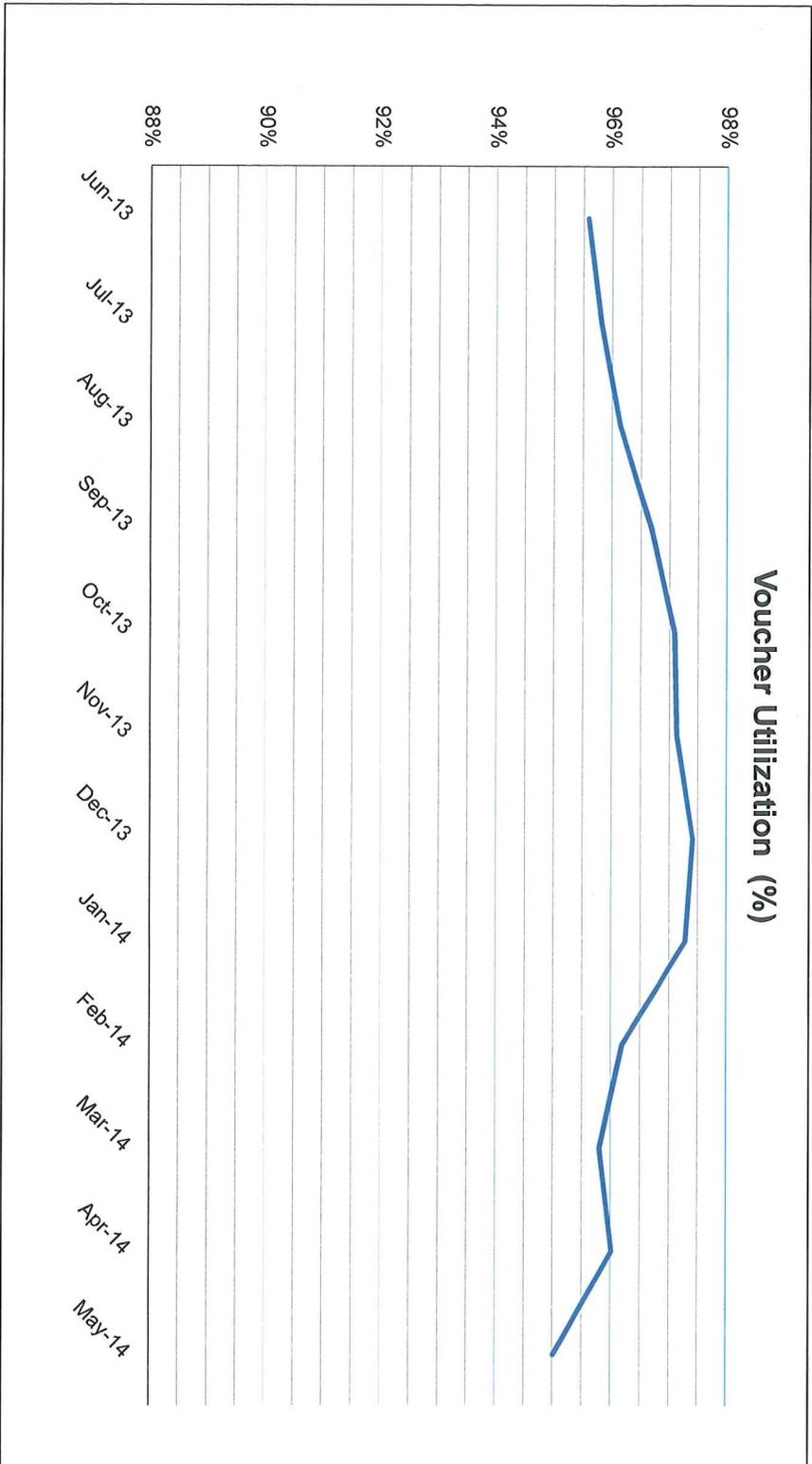
**1.1 Total Housing Choice Voucher Units (HCV)**

Leasing Status	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
Active Participants	14,457	14,516	14,621	14,744	14,833	14,868	14,940	14,973	14,930	14,953	14,943	14,824
Total HCV Allocated	14,904	14,904	14,955	14,955	14,955	14,955	14,955	15,003	15,174	15,174	15,174	15,174
Total HCV Administered	13,809	13,821	13,906	13,980	14,029	14,025	14,059	14,063	14,051	13,969	13,964	13,947
Outgoing Payable Portables	437	458	471	479	491	501	509	532	545	568	605	470
Incoming Billable Portables	0	0	0	0	0	0	0	0	0	0	0	0
*Total HCV Leased	14,246	14,279	14,377	14,459	14,520	14,526	14,568	14,595	14,596	14,537	14,569	14,417
Voucher Utilization (%)	95.6%	95.8%	96.1%	96.7%	97.1%	97.1%	97.4%	97.3%	96.2%	95.8%	96.0%	95.0%

*Total HCV Leased is adjusted to reflect the 470 outgoing Portables currently receiving HAP payments. There are 166 payables being reviewed to confirm end date of HAP payment.*

# SECTION 1.0 LEASED AND UTILIZATION STATUS

Chart 1.1



**SECTION 1.0 LEASED AND UTILIZATION STATUS**

**Description 1.1**

Active Participants—The total number of active clients in the Miami-Dade's Housing Choice Voucher (HCV) Program.  
 Total HCV Allocated—All Housing Choice Vouchers authorized by U.S. Department of Housing & Urban Development (HUD). This excludes units that are part of the following programs: Moderate Rehabilitation, Shelter Plus Care, & Single Room Occupancy.  
 Total HCV Administered—All Leased Units where the agency is responsible for executing the HAP contract and performing annual and interim reexaminations. These include all leased units and incoming billable portables, but exclude Outgoing Payable Portables.  
 Outgoing Payable Portables—Clients from PHCD who moved to another public housing agency's (PHA's) jurisdiction and PHCD reimburses the receiving PHA for the HAP to the landlord and a portion of the cost of administering the voucher.  
 Incoming Billable Portables—Clients from other PHAs who lease in PHCD's jurisdiction, where PHCD is reimbursed for the HAP to the landlord and a portion of the cost of administering these vouchers.  
 Total HCV Leased—Total Leased units as of the last day of the month including outgoing payable portables, but excluding incoming billable portables and any units where there has been no HAP within the preceding 180 days.  
 Voucher Utilization (%)—This total units leased divided by total units allocated.

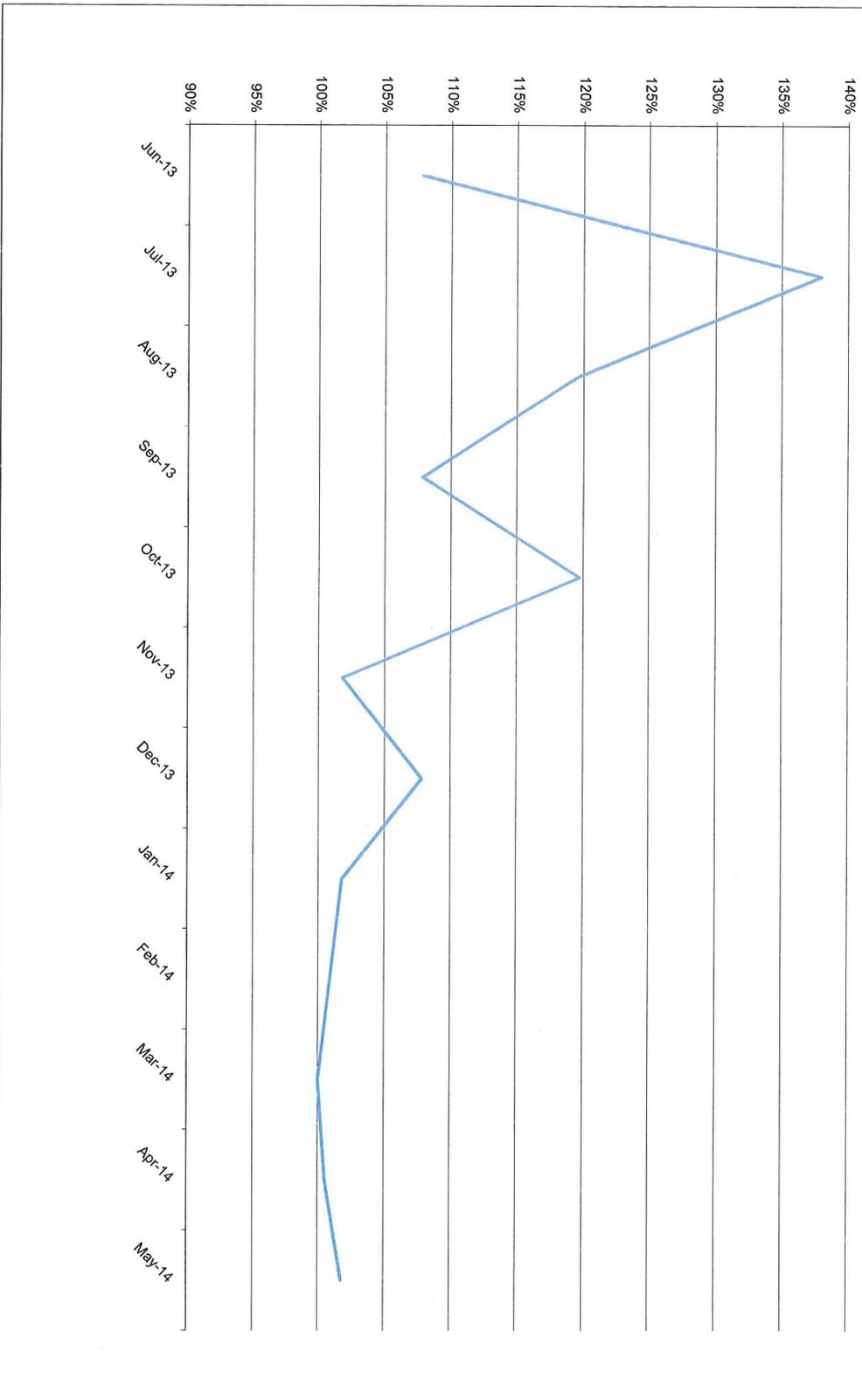
**1.2 Housing Assistance Payment (HAP)/Utility Assistance Payment (UAP) Expenditures**

HAP/UAP	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
HAP Expenditures (\$m)	\$ 10.9	\$ 10.7	\$ 10.9	\$ 10.9	\$ 10.8	\$ 11.0	\$ 10.8	\$ 11.1	\$ 11.0	\$ 11.0	\$ 11.0	\$ 11.1
UAP Expenditures (\$k)	\$ 134.0	\$ 127.0	\$ 126.0	\$ 124.0	\$ 124.0	\$ 134.0	\$ 130.0	\$ 137.0	\$ 134.0	\$ 136.0	\$ 143.0	\$ 144.0
Total HAP/UAP Expenditures(\$m)	\$ 11.0	\$ 10.9	\$ 11.0	\$ 11.0	\$ 10.9	\$ 11.1	\$ 11.0	\$ 11.2	\$ 11.1	\$ 11.1	\$ 11.1	\$ 11.3
Authorized HAP/UAP (\$m)	\$ 10.2	\$ 7.9	\$ 9.2	\$ 10.2	\$ 9.1	\$ 10.9	\$ 10.2	\$ 11.0	\$ 11.0	\$ 11.1	\$ 11.0	\$ 11.1
HAP Utilization (%)	107.8%	138.0%	119.6%	107.8%	119.8%	101.8%	107.8%	101.8%	100.9%	100.0%	100.5%	101.8%
Average HAP (\$)	\$778	\$774	\$770	\$767	\$762	\$764	\$765	\$767	\$769	\$771	\$771	\$773

Chart 1.2a

**SECTION 1.0 LEASED AND UTILIZATION STATUS**

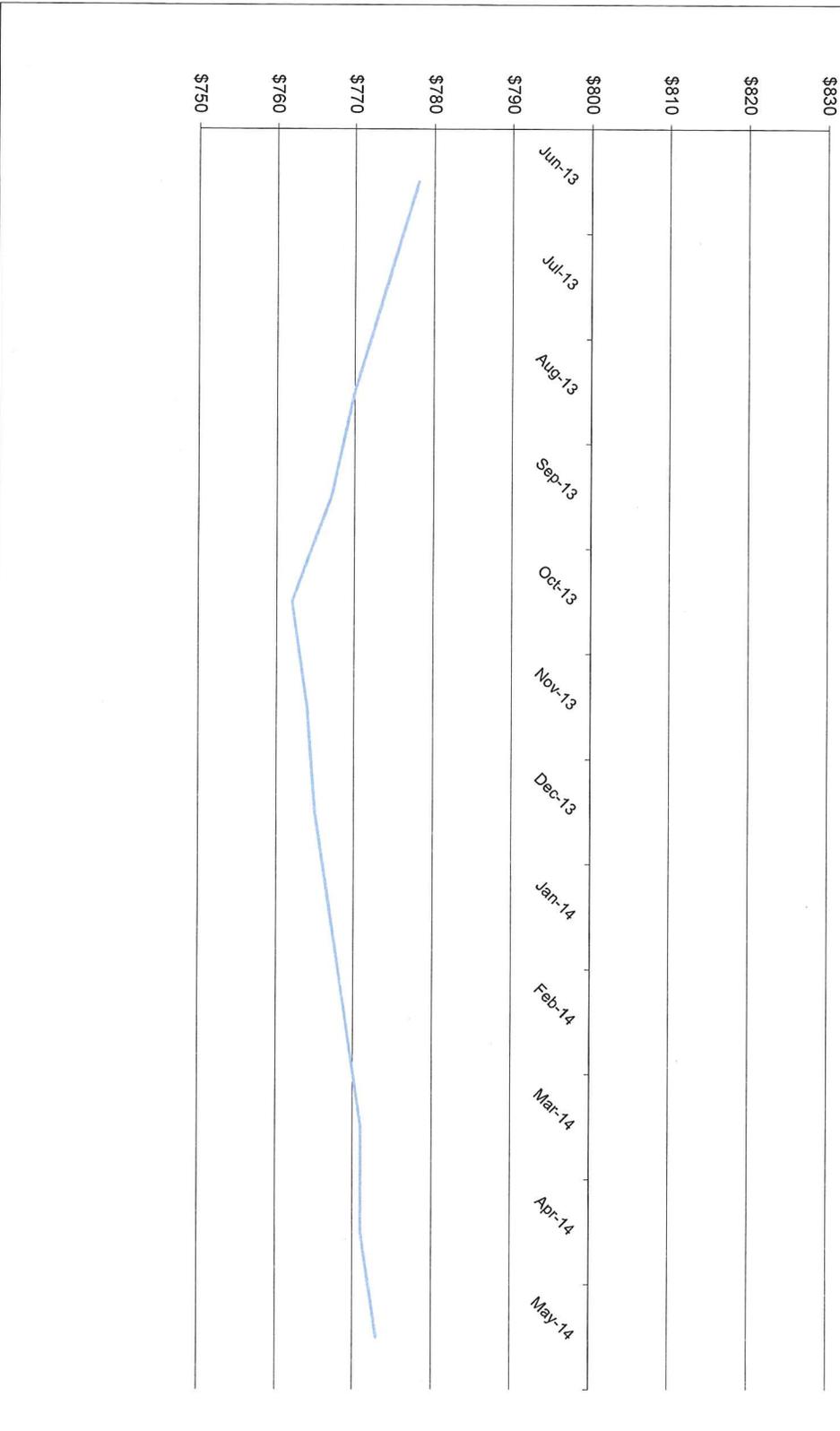
**Housing Assistance Payment (HAP) Utilization**



**SECTION 1.0 LEASED AND UTILIZATION STATUS**

Chart 1.2b

**Average Housing Assistance Payment (HAP)**



**SECTION 1.0 LEASED AND UTILIZATION STATUS**

**Description 1.2**

HAP Expenditures (\$m)—The total dollar amount (in millions) of HAP paid during the report month.  
 UAP Expenditures (\$k)—The total dollar amount (in thousands) of utility allowance payments (UAP) paid during the report month.  
 Total HAP/UAP Expenditures (\$m)—HAP Expenditures plus UAP Expenditures.  
 Authorized HAP/UAP (\$m)—The total HAP/UAP dollars (in millions) received this fiscal year through the agency's Annual Budget Authority from HUD for HAP Utilization (%)—Total HAP/UAP Expenditures divided by Authorized HAP/UAP Expenditures  
 Average HAP (\$)—Average HAP per unit paid to each landlord this month  
 Average UAP (\$)—Average UAP per unit paid to each tenant this month

**1.3 Check-Run & Payee Information**

Check-Runs	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
Monthly Check-Run (\$m)	\$11.00	\$10.90	\$11.00	\$11.00	\$10.80	\$11.10	\$11.00	\$11.20	\$11.10	\$11.10	\$11.10	\$11.30
PS Reversals Adjustments (HAP and UAP) (\$m)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interim Check-Run (\$m)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total HAP/UAP Expenditures (\$m)	\$11.00	\$10.90	\$11.00	\$11.00	\$10.80	\$11.10	\$11.00	\$11.20	\$11.10	\$11.10	\$11.10	\$11.30
UAP Payments	1,583	1,547	1,515	1,500	1,478	1,558	1,605	1,632	1,649	1,660	1,701	1,722
ACH (Direct Deposit) Payments	5,744	5,759	5,850	5,887	5,929	5,952	5,923	5,933	5,956	5,905	5,910	5,861
Check Payments	1,257	1,227	1,165	1,121	1,112	1,121	1,126	1,146	1,136	1,125	1,102	1,110
% by Direct Deposit	82.0%	82.4%	83.4%	84.0%	84.2%	84.2%	84.0%	83.8%	84.0%	84.0%	84.3%	84.1%

**Description 1.3**

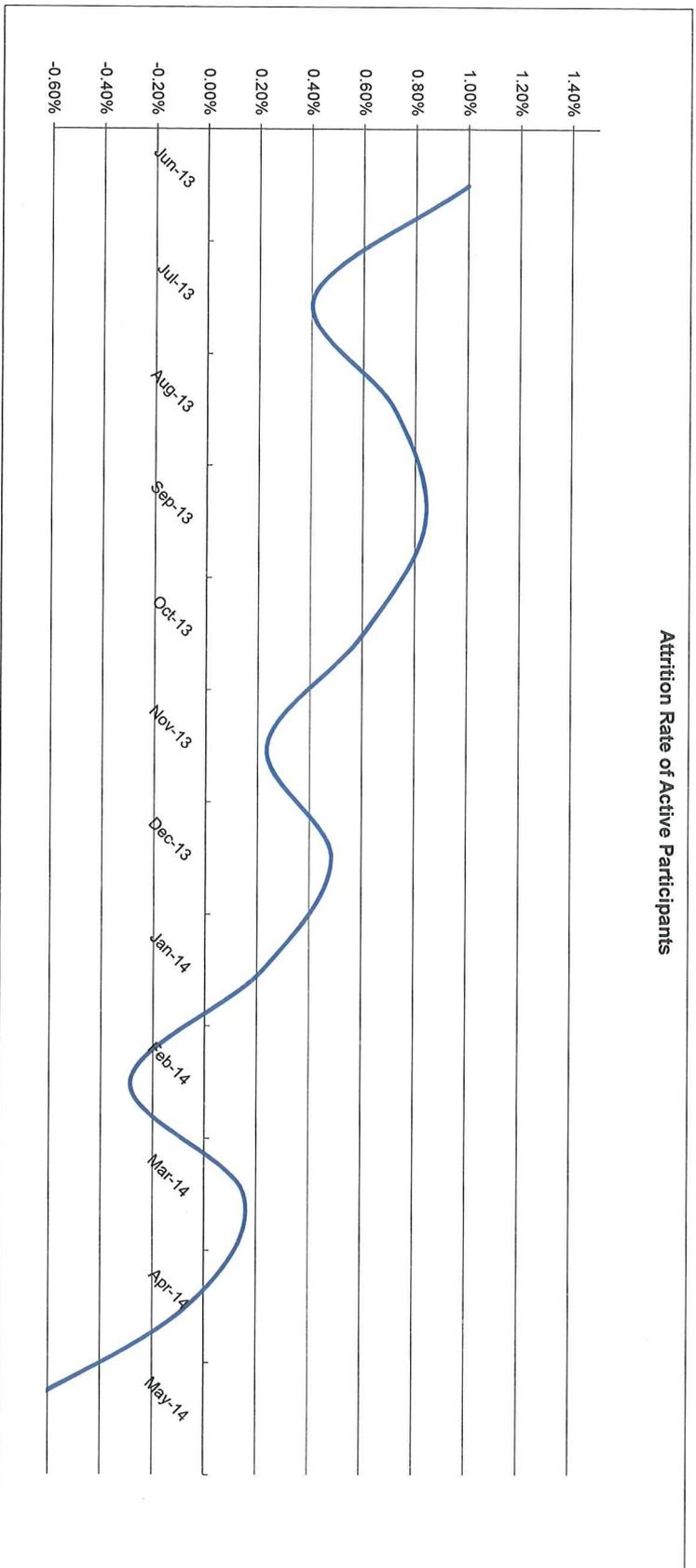
Monthly Check-Run (\$m)—The total dollar amount (in millions) of HAP/UAP paid on the first business day of the report month.  
 Interim Check-Run (\$m)—The total dollar amount (in millions) of HAP/UAP paid in the mid-month check-run.  
 Total HAP/UAP Expenditures (\$m)—Monthly Check-Run plus Interim Check-Run  
 Number of UAP Payments (to clients)—Total number of UAP payments made to tenants in the report month  
 Direct Deposit Payments—Total HAP/UAP payments made by through electronic funds transfer (direct deposit) in the report month.  
 Check Payments—Total check payments delivered via live check in the mail to Landlords in the report month.  
 Percent (%) Direct Deposit Payments—Direct Deposit Payment plus Check Payments divided by the sum of Direct Deposit Payments and Check Payments.

## SECTION 2.0 ATTRITION & UNITS LEASED STATUS

### 2.1. Attrition of Active Participants

Change in Active Participants	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
Total Active Participants	14,457	14,516	14,621	14,744	14,833	14,868	14,940	14,973	14,930	14,953	14,943	14,824
Attrition	1.00%	0.41%	0.72%	0.84%	0.60%	0.24%	0.48%	0.22%	-0.29%	0.15%	-0.07%	-0.80%

Chart 2.1.



Description 2.1  
Attrition—Net percentage increase/decrease in Active Participants from previous month.

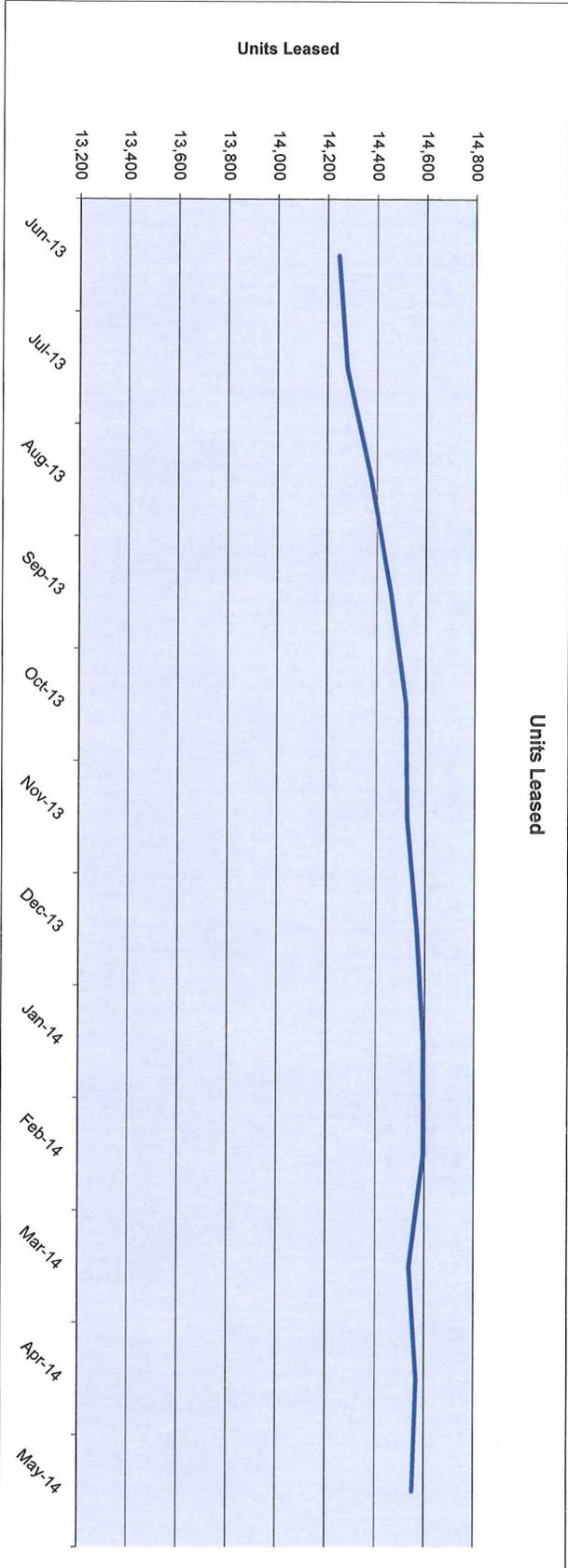
## SECTION 2.0 ATTRITION & UNITS LEASED STATUS

### 2.2 Monthly Change in Units Leased

Change in Units Leased	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14		
Prior Month Leased Units	14,105	14,246	14,279	14,377	14,459	14,520	14,526	14,568	14,595	14,596	14,596	14,537	14,569	14,569
New Admissions effective in Month or Prior	165	140	125	114	156	55	84	94	82	48	44	37		
EOP Reversals	7	13	12	14	15	4	5	16	9	13	14	10		
Paid within 6 Months or Less of Nonpayment (Holds/Abatement)	0	4	0	0	0	0	0	0	0	0	0	0		
Paid in Month after 6 Months of Nonpayment	0	6	6	6	5	12	12	12	11	8	19	10		
Participant Did Not Occupy a Unit in Prior Month	23	20	21	38	8	35	56	20	22	24	60	55		
Port-Outs who Ported Back	0	0	0	0	0	0	0	0	0	0	0	0		
Port-Ins Absorbed by PHCD	9	14	14	4	0	0	2	14	16	22	14	25		
EOPs Effective in Month or Prior	(31)	(88)	(31)	(24)	(36)	(24)	(23)	(60)	(81)	(29)	(55)	(61)		
Participant Reached 6 Months of Nonpayment	(6)	(35)	(17)	(16)	(24)	(35)	(28)	(20)	0	(52)	(19)	(15)		
Tenant Vacated Unit	(26)	(39)	(32)	(54)	(63)	(41)	(66)	(49)	(58)	(93)	(45)	(77)		
Port-Outs Absorbed by Receiving PHA	0	(1)	0	0	0	0	0	0	0	0	0	0		
Other Change	0	(1)	0	0	0	0	0	0	0	0	0	0		
Total Changes in Units Leased	141	33	98	82	61	6	42	27	1	(59)	32	(16)		
Current Month Leased Units	14,246	14,279	14,377	14,459	14,520	14,526	14,568	14,595	14,596	14,537	14,569	14,553		

## SECTION 2.0 ATTRITION & UNITS LEASED STATUS

Chart 2.2



**Description 2.2**

- Prior Month Leased Units**—Total Leased Units (includes Outgoing Payable Portables) reported in the preceding month.
- New Admissions**—Units leased by new participants during the report month.
- EOP Reversals**—Units leased by participants who were re-instated into the program during the report month because their termination was appealed and overturned.
- Paid within 6 Months or Less of Nonpayment**—Units that were paid during the report month, but were excluded from the preceding month's count because, at that time, the unit had not been paid within 180 days.
- Paid in Month after 6 Months of Nonpayment**—Units that were paid during the report month, but were excluded from the preceding month's count because, at that time, the unit had not been paid in 180 days or more.
- Participant Did Not Occupy a Unit in Prior Month**—Units that were paid in the report month, but were excluded from the preceding month's count because, at that time, the participant did not occupy an assisted unit.
- Port-Outs who Ported Back**—Units leased by PHCD's clients who ported-out to another PHA jurisdiction, but has since Ported back, and leased in PHCD's jurisdiction.
- Port-ins Absorbed by PHCD**—Units leased by participants who ported-in from another PHA's jurisdiction and were absorbed by PHCD during the report month.
- EOPs Effective in Month or Prior**—Terminations processed in the report month with effective dates within the report month or in prior months.
- Participant Reached 6 Months of Nonpayment**—Units were not paid in the prior month, but were included in the preceding month's count, at that time, the unit had not been paid within 180 days. During the report month the unit reached 180 days of nonpayment.
- Tenant Vacated Unit**—Units vacated by tenants, so that no payment was made on their behalf in the report month.
- Port-Outs Absorbed by Receiving PHA**—Units leased by PHCD's clients who ported-out to another PHA's jurisdiction and were absorbed (by the receiving PHA) during the month.
- Other Change**—Includes positive or negative changes in Outgoing Payable Portables and/or Incoming Billable Portables.
- Change in Leased Units Leased**—The net change in units under lease between the prior and this report month.
- Current Month Leased Units**—Total Leased Units reported this report month.

## SECTION 3.0 NEW LEASING STATUS

May 2014

<b>3.1 New Leasing Activity</b>													
Intake Activity	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total New Leasing activity for the past 12 months
**Non-Waiting List Applicants Invited	0	0	0	0	0	0	0	0	0	0	0	0	0
**Waiting List Applicants Invited	0	354	0	23	0	2	1	0	0	0	0	0	380
**Initial Interviews Scheduled	0	354	0	23	0	2	1	0	0	0	0	0	380
**Initial Interviews Conducted	0	108	0	80	0	72	10	0	0	0	0	0	270
**Determined Eligible	0	78	0	48	0	93	15	0	0	0	0	0	234
Vouchers Issued	107	176	111	49	68	24	58	17	19	5	5	0	639
RFTAs Received	58	44	179	152	113	132	80	65	78	49	48	14	1,012
<b>*New Contracts Resulting from 2012 Leasing Initiative</b>	<b>146</b>	<b>118</b>	<b>120</b>	<b>161</b>	<b>98</b>	<b>45</b>	<b>79</b>	<b>83</b>	<b>77</b>	<b>32</b>	<b>44</b>	<b>19</b>	<b>1,022</b>

**\*New Contracts processed for current and future months.**

**\*\* As the Contract Administration Division(CAD) provides re-freshed data, the numbers will continue to be re-stated each month.**

**Description 3.1**

Non-Waiting List Applicants Invited—The number of applicants drawn from Waiting List Applicants Invited—The number of applicants drawn from the Initial Interviews Scheduled—The number of initial interviews for applicants Initial Interviews Conducted—The number of interviews includes all Determined Eligible—Includes all applicants who were determined to be Vouchers Issued—Includes all Housing Choice Vouchers issued to RFTAs Received—Includes all Request for Tenancy Approvals (RFTAs) for New Contracts—Includes all HAP Contracts for applicants executed during

## SECTION 3.0 NEW LEASING STATUS

June 2012 - May 2014

### 3.2 New Leasing Success Rate

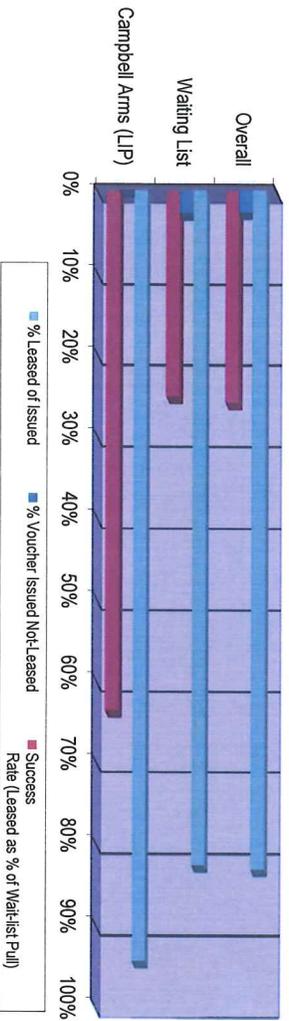
Success Rates by Pull Wait List -- Applicants With Outcomes (leased or still searching) during the Period:

Please Note: The Success Rate is the number of clients who successfully lease, as a percentage of the number of the clients pulled from the waiting list. The number of clients who are active-not-leased, as shown below, represents applicants in the lease-up process.

Type of Mover	Pulled from Waiting List	Vouchers Issued	Voucher Issued Not-Leased	% Voucher Issued Not-Leased	Number Leased	% Leased of Issued	Withdrawn Clients	Success Rate (Leased as % of Wait-list Pull)
Campbell Arms (LIP)	166	112	0	0.0%	106	94.6%	6	63.9%
Waiting List	8,135	2,486	70	2.8%	2,062	82.9%	354	25.3%
<b>Overall</b>	<b>8,301</b>	<b>2,598</b>	<b>70</b>	<b>2.7%</b>	<b>2,168</b>	<b>83.4%</b>	<b>360</b>	<b>26.1%</b>

PHCD was awarded 201 Vouchers for the Campbell Arms Complex. Campbell Arms (LIP) Leased In Place are tenants who resided at the Campbell Arms Complex prior to being converted to the HCV program. However, because the Campbell Arms Complex did not have 201 tenants who qualified for the HCV program the remaining balance of the 201 vouchers will be issued to tenants who are currently on PHCD's Waiting List.

### Success Percentage

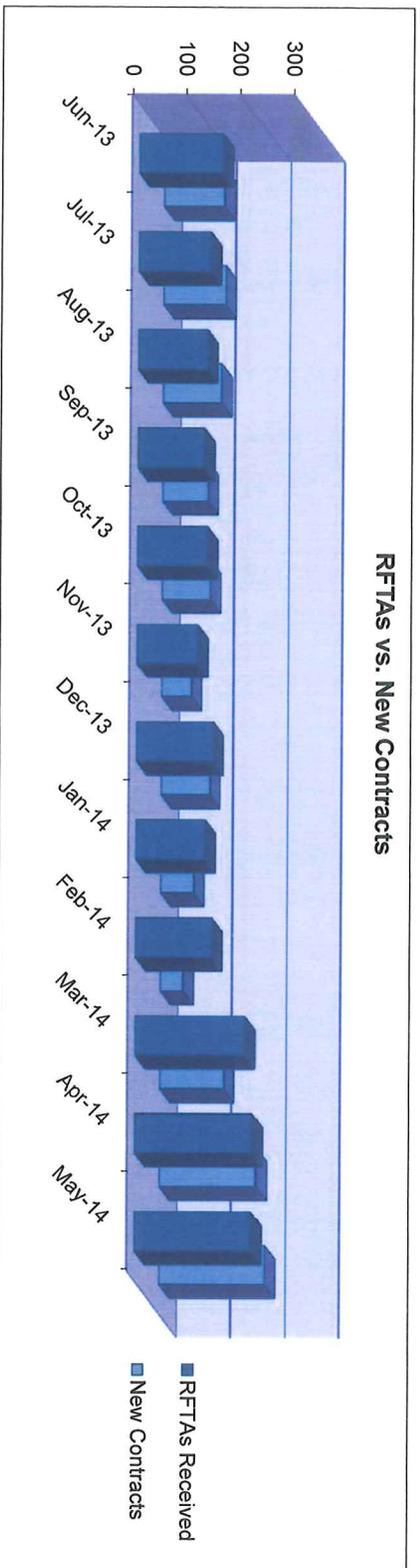


## SECTION 4.0 CHANGE OF DWELLING STATUS

### 4.1 Change of Dwelling Activity

COD Activity	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
COD Requests Received	242	455	398	347	539	350	359	255	368	300	338	289
Vouchers Issued	403	250	210	285	271	253	379	599	189	322	475	271
RFTAs Received	156	134	129	124	130	113	143	129	142	204	218	216
Cancelled RFTAs	11	9	7	13	13	13	12	13	6	19	22	15
New Contracts	112	115	108	84	89	55	90	61	42	119	178	194
Portability Move-Outs	2	4	2	7	7	1	3	7	1	6	13	11

Chart 4.1



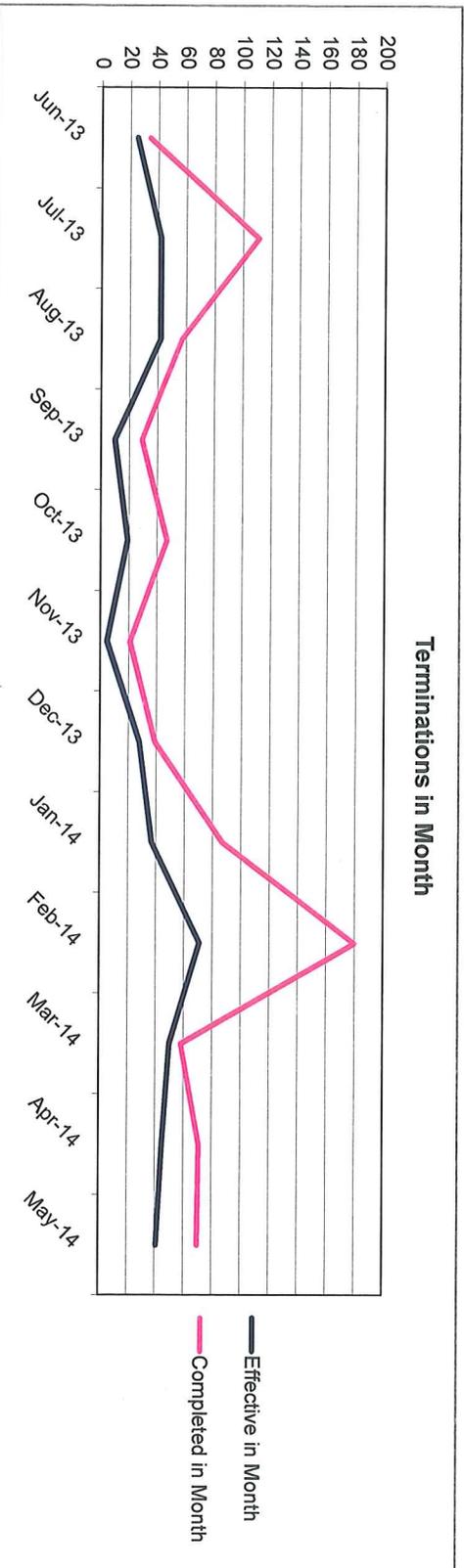
**Description 4.1**  
**COD Request Received**—Number of requests to move submitted by HCV participants.  
**Vouchers Issued**—All vouchers issued to HCV participants within the report month, regardless of the dates of move or COD request.  
**RFTAs Received**—All RFTAs received from HCV participants within the report month, regardless of the dates of move or COD request.  
**Cancelled RFTAs**—All RFTAs received from HCV participants that were cancelled.  
**New Contracts**—New contracts signed in the report month from HCV participants, regardless of the month their most recent voucher was issued or their RFTA was received.  
**Portability Move-Outs**—All HCV program participants who submitted port-out requests within the report month.

## SECTION 5.0 TERMINATIONS

5.1 Terminations Effective, Completed and Reversed

Activity	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
Terminations Effective in Month	25	42	42	10	19	5	28	37	71	50	45	41
Terminations Completed in Month	34	111	57	29	47	21	39	87	180	58	71	70
Terminations Reversed in Month	7	13	12	14	15	4	4	16	9	13	14	10

Chart 5.1



**Description 5.1**

Terminations Effective in Month—All participants that were processed as an End-of-Participation in the system-of-record with an effective date falling in the report month, regardless of the completion date of the termination.

Terminations Completed in Month—All participants that were processed as an End-of-Participation in the system-of-record with a completion date falling in the report month, regardless of the effective date of the termination.

Terminations Reversed in Month—All participants that were processed as an End-of-Participation in the system-of-record with a completion date falling in the report month, regardless of the effective date of the termination.

SECTION 6.0 SECTION EIGHT MANAGEMENT ASSESSMENT PROGRAM (SEMAM) INDICATORS

6.1 SEMAM Snapshot

SEMAM YTD SNAPSHOT		
Possible Points	SEMAM INDICATOR	Points Earned
15 or 0	1. Selection from the Waiting List*	15
20, 15 or 0	2. Rent Reasonableness	20
20, 15 or 0	3. Determination of Adjusted Income	0
5 or 0	4. Utility Allowance Schedule	5
5 or 0	5. HQS Quality Control Inspections	5
10 or 0	6. HQS Enforcement	10
5 or 0	7. Expanding Housing Opportunities	5
5 or 0	8. Payment Standards	5
10, 5 or 0	9. Annual Reexaminations	10
5 or 0	10. Correct Tenant Rent Calculations	0
5 or 0	11. Pre-Contract HQS Inspections	5
10, 5 or 0	12. Annual HQS Inspections	10
20, 15 or 0	13. Lease-up*	15
10, 8, 5, 3 or 0	14. FSS Enrollment and Escrow Accounts	10
5 or 0	ESTIMATED SEMAM POINTS EARNED	115
5 or 0	15. Deconcentration Bonus	0
	Overall SEMAM Rating	79%
	MAXIMUM POSSIBLE POINTS THAT CAN BE EARNED	145

\* This chart assumes maximum points were earned for Indicator 1, which is reported by PHCD's Applicant and Leasing Center



Description 6.1  
 This SEMAM report is a "snapshot" of program activity for YTD, designed to provide an estimated SEMAM score as though the current fiscal year ended this report month.

**SECTION 6.0 SECTION EIGHT MANAGEMENT ASSESSMENT PROGRAM (SEMAP) INDICATORS**

**6.2 Public & Indian Housing Information Center (PIC)**

Public & Indian Housing Information Center (PIC) Data	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
Submitted in PIC	13,865	13,911	14,047	14,151	14,200	14,240	14,256	14,245	14,195	14,199	14,222	14,181
Missing/Outdated in PIC	(359)	(310)	(306)	(354)	(333)	(295)	(374)	(297)	(239)	(148)	(300)	(253)
VMS Required in PIC	13,506	13,601	13,741	13,797	13,867	13,945	13,882	13,948	13,956	13,944	13,922	13,928
*PIC Reporting Rate	102.66%	102.28%	102.23%	102.57%	102.40%	102.12%	102.69%	102.13%	101.71%	101.83%	102.15%	101.82%

**Description 6.2**

Submitted in PIC—Total number of tenant reports submitted to HUD's PIC System in the report month.

Missing/ Outdated—Total number of tenant reports missing or outdated to HUD's PIC System in the report month.

VMS Required in PIC—Total number of tenant reports required to be submitted to HUD's PIC System for the report month.

PIC Reporting Rate—PHCD Reporting Rate for the report for tenant reports according to HUD's PIC System.

**SECTION 7.0 DEMOGRAPHICS OF MDHCV FAMILIES**

**7.1 Household Demographics**

Demographic Profile*	Head of Household			Other Household Members			All Members Total
	Apr-14	May-14	Variance	Apr-14	May-14	Variance	
<b>Elderly/Non-Elderly</b>							
Age 62 and over	4,706	4,674	-32	882	882	0	5,556
Under Age 62	9,258	9,273	15	20,676	20,727	51	30,000
<b>TOTAL</b>	<b>13,964</b>	<b>13,947</b>	<b>-17</b>	<b>21,558</b>	<b>21,609</b>	<b>51</b>	<b>35,556</b>
<b>Disabled</b>							
Disabled and 62 and over	3,672	3,624	-48	546	542	-4	4,166
Disabled and Under Age 62	2,325	2,331	6	2,698	2,686	-12	5,017
<b>TOTAL</b>	<b>5,997</b>	<b>5,955</b>	<b>-42</b>	<b>3,244</b>	<b>3,228</b>	<b>-16</b>	<b>9,183</b>
<b>Race</b>							
White	6,308	6,286	-22	5,780	5,783	3	12,069
Black	7,627	7,633	6	15,729	15,778	49	23,411
Others	29	28	-1	49	48	-1	76
<b>TOTAL</b>	<b>13,964</b>	<b>13,947</b>	<b>-17</b>	<b>21,558</b>	<b>21,609</b>	<b>51</b>	<b>35,556</b>
<b>Ethnicity</b>							
Hispanic	6,538	6,514	-24	6,036	6,035	-1	12,549
Non-Hispanic	7,426	7,433	7	15,522	15,574	52	23,007
<b>TOTAL</b>	<b>13,964</b>	<b>13,947</b>	<b>-17</b>	<b>21,558</b>	<b>21,609</b>	<b>51</b>	<b>35,556</b>
<b>Bedroom Breakdown</b>							
0 Bedroom	33	33	0				
1 Bedroom	3,674	3,654	-20				
2 Bedroom	4,463	4,458	-5				
3 Bedroom	4,321	4,333	12				
4 Bedroom	1,310	1,307	-3				
5+ Bedroom	163	162	-1				
<b>TOTAL</b>	<b>13,964</b>	<b>13,947</b>	<b>-17</b>				
Average Contract Rent	\$1,040	\$1,042	2				
Average HAP	\$772	\$775	3				
Average TTP	\$297	\$298	1				
Avg Gross Annual Income	\$14,867	\$14,912	45	\$11,985	\$11,897	-88	
Avg Adj Annual Income (Total Household)	\$11,733	\$11,760	27				
Percentage With Wage Income	25%	26%	0	5%	5%	0%	
Percentage Non-Elderly With Wage Income	37%	37%	0	5%	5%	0%	
Low Income (<80% of median)	642	640	-2				
Very Low Income (<50% of median)	2,569	2,581	12				
Extremely Low Income (<30% of median)	10,658	10,630	-28				
Unknown/Pending	95	96	1				
<b>TOTAL</b>	<b>13,964</b>	<b>13,947</b>	<b>-17</b>				

\*Demographic data for Total HCV Households includes Administered vouchers only.

**SECTION 7.0 DEMOGRAPHICS OF MDHCV FAMILIES**

Description 7.1
Heads of Household—Of the Total HCV Leased, the number of vouchers where a variable is true for the head of household.
Other Household Members—Of all of the individuals associated with the Total HCV Leased, except the Heads of Household, the number of individuals for which a variable is true.
Age 62 and over—Indicates that the individual is 62 years-of-age or older, as of the last day in the report month.
Under Age 62—Indicates that the individual is not 62 years-of-age or older, as of the last day in the report month.
Disabled—Indicates the individual has reported his/her status as disabled
White—Indicates that the individual has reported his/her race as white, as of the last day of the report month.
Black—Indicates that the individual has reported his/her race as black, as of the last day of the report month.
Others—Indicates that the individual has reported his/her race as neither black nor white, or not reported his/her race, as of the last day of the report month.
Hispanic—Indicates that the individual has reported his/her ethnicity as Hispanic, as of the last day of the report month.
Non-Hispanic—Indicates that the individual has not reported his/her ethnicity as Hispanic, as of the last day of the report month.
0-5+ Bedrooms—Of the Total HCV Leased, then number of units that had exactly zero to five bedrooms, as of the last day of the report month.
Average Contract Rent—The total contract rent for the report month, divided by Total HCV Leased.
Average HAP (\$)—The total HAP for all active participants, divided by total active participants in the report month.
Average TTP—Average Contract Rent minus Average HAP.
Average Gross Annual Income—The total Gross Annual Income for all active households, divided by total active households in the report month.
Average Adjusted Annual Income (Total Household)—The total Adjusted Annual Income for all active households, divided by the total active households in the report month.
Percentage With Wage Income—The number of individuals related to vouchers in Total HCV Leased with positive nonzero employment income in the system-of-record, as of the report month, divided by the number of individuals related to vouchers in Total HCV Leased.
Percentage Non-Elderly With Wage Income—The number of individuals under the age of 62 related to vouchers included in Total HCV Leased with positive nonzero employment income in the system-of-record, as of the report month, divided by the number of individuals under the age of 62 related to vouchers included in Total HCV Leased.
Low Income Households—Of the Total HCV Leased, the number of households for which gross income is less than 80% of the area median gross income.
Very Low Income Households—Of the Total HCV Leased, the number of households for which gross income is less than 50% of the area median gross income.
Extremely Low Income Households—Of the Total HCV Leased, the number of households for which gross income is less than 30% of the area median gross income.