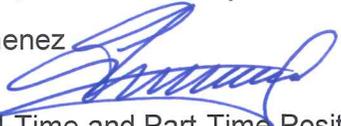


Memorandum



Date: October 8, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Additional Full-Time and Part-Time Positions in FY2014-15 Adopted Budget for the
Miami-Dade Aviation Department

As requested by Commissioner Dennis C. Moss at the September 4, 2014 first budget hearing, attached is a list detailing the full-time and part-time positions added to the Miami-Dade Aviation Department as part of the FY 2014-15 Adopted Budget.

If you have any questions or concerns, please feel free to contact Deputy Mayor Jack Osterholt at 305-375-5695.

Attachment

c: Robert A. Cuevas, Jr., County Attorney
Office of the Mayor Senior Staff
Emilio T. Gonzalez, Director, Miami-Dade Aviation Department
Jennifer Moon, Director, Office of Management and Budget
Charles Anderson, Commission Auditor

**Miami-Dade Aviation Department
FY 2014-15 Budget**

New Full-Time Positions	Positions
FY 2014-15 Proposed Budget	1,244
Positions Requested at First Budget Hearing	
Public & Customer Relations	
Eliminated Position from Proposed Budget - 5202 Airport Operations Supervisor	-1
Terminal Operations	
Eliminated Position from Proposed Budget - 5054 Division Director 2, Aviation	-1
Maintenance	
New Position - 5479 Fire Suppression System Tech	3
New Position - 5472 ELEC-ELECTL Equipment Tech 1	3
New Position - 5446 Locksmith	1
New Position - 5456 Airport Refrigerator Mechanic	2
Security & Safety	
New Position - 5205 Airport Operations Specialist	4
Hospitality & Transportation Services	
New Position - 0832 Special Projects Administrator 2	1
Total Proposed Request First Budget Hearing	12
FY 2014-15 Total Adopted Positions	1,256

New Part-Time Positions	Positions
FY 2014-15 Proposed Budget	7
Positions Requested at First Budget Hearing	
Security & Safety	
Eliminated Position from Proposed Budget - Converted to full-time - Airport Operations Specialist	-4
Terminal Operations	
A/P Operations Specialist	32
Airside Operations	
Airport Attendant	11
Information Systems	
Network Manager 1	1
Public & Customer Relations	
Sr. Social Media Specialist	1
Total Proposed Request First Budget Hearing	41
FY 2014-15 Total Adopted Positions	48