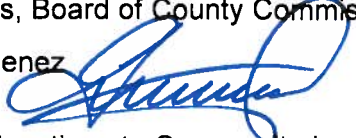


Memorandum



Date: August 22, 2017

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Options for Allocations to Community-based Organizations

In response to your request dated August 3, 2017, staff has prepared the attached scenarios for allocation of funds to Community-based Organizations (CBOs) for FY 2017-18. As you are aware, funding totaling \$15.445 million is included in the FY 2017-18 Proposed Budget for CBO allocations through General Fund contracts and discretionary allocations by Commission Offices.

At the March 21, 2017 meeting of the Board of County Commissioners (Board), recommendations for allocations resulting from the competitive process outlined in RFP No. CBO1516 were presented to the Board. While a final determination regarding the award of funding for the upcoming fiscal year was not made at this meeting, a lengthy and constructive discussion was had outlining Board Members' and other stakeholders' concerns regarding the allocation of CBO funding. There were many competing matters raised and most were aligned with the concerns that while it was important to be able to provide funding for programs provided by new organizations, the services provided through the existing allocations were critical as well. Support was expressed for the competitive process and it was suggested that there may be a way to fund more organizations if a percentage of the recommended award were allocated based on organizations' participation in the rigorous process.

At the conclusion of the discussion, a motion was made to, among other things, continue the current allocations to the end of the fiscal year and instruct the Administration to work with the Chairman's Policy Council to determine a new method of allocating funding. After further discussion with various stakeholders, we developed the attached alternatives. Each alternative provides a share of funding to CBOs who were recommended for funding through the competitive process and a lower share of funding to CBOs who are current providers and participated in the competitive process but were not recommended for award. Each alternative also leaves funding for discretionary allocations from Commission Districts. Attached are tables summarizing the recommendations, as well as lists of CBOs with the funding allocations consistent with each alternative.

If you have any questions, please contact Jennifer Moon, Budget Director, Office of Management and Budget, at 305-375-5143.

Attachments

c: Abigail Price-Williams, County Attorney
Geri Bonzon-Keenan, First Assistant County Attorney
Office of the Mayor Senior Staff
Jennifer Moon, Director, Office of Management and Budget
Neil Singh, Interim Commission Auditor

Community-based Organizations

		<u>Option A</u>	<u>Option B</u>	<u>Option C</u>
Total Funding Available	\$ 15,445,000			
Continuation recommended for funding (higher of award)	\$ 10,862,900	75% 8,147,200		80% 8,641,650
Continuation recommended for funding (new award)	\$ 9,036,500		80% 7,229,200	
Continuation recommended for funding (continuation)	\$ 7,458,000			
New recommended for funding	\$ 4,210,300	75% 3,157,700	80% 3,368,240	80% 3,368,240
Continuation not recommended for funding	\$ 4,366,400	50% 2,183,200	75% 3,274,800	50% 2,183,200
Balance		1,956,900	1,572,760	1,251,912
Discretionary Per District		\$ 150,500	\$ 121,000	\$ 96,300

Option A - New organizations and current organizations get 75% of recommended award (or current allocation, whichever is higher); current organizations not recommended get 50% of continuation funding; DISCRETIONARY BALANCE \$150,500 per district

Option B - New organizations and current organizations get 80% of recommended award; current organizations not recommended get 75% of continuation funding; DISCRETIONARY BALANCE \$121,000 per district

Option C - New organizations and current organizations get 80% of recommended award (or current allocation, whichever is higher); current organizations not recommended get 50% of continuation funding; DISCRETIONARY BALANCE \$96,300 per district

Community-based Organizations Funding Distribution

Organization Name	Current Funding	Option A	Option B	Option C
Abriendo Puertas Governing Board of East Little Havana, Inc.	\$ 124,100	\$ 235,425	\$ 251,120	\$ 251,120
Abstinence Between Strong Teens Int'l. Inc.	\$ 22,000	\$ 11,000	\$ 16,500	\$ 11,000
Adults Mankind Organization, Inc.	\$ 191,400	\$ 143,550	\$ 126,960	\$ 153,120
Advocate Program, Inc.	\$ 55,700	\$ 27,850	\$ 41,775	\$ 27,850
Allapattah Community Action, Inc.	\$ 93,500	\$ 46,750	\$ 70,125	\$ 46,750
Alliance for Musical Arts Productions, Inc	\$ 5,400	\$ 2,700	\$ 4,050	\$ 2,700
American Red Cross Greater Miami & The Keys	\$ 148,800	\$ 123,675	\$ 131,920	\$ 131,920
Americans for Immigrant Justice, Inc.	\$ 34,300	\$ 44,925	\$ 47,920	\$ 47,920
Amigos Together for Kids, Inc.	\$ 47,300	\$ 23,650	\$ 35,475	\$ 23,650
ASPIRA of Florida, Inc.	\$ 226,800	\$ 170,100	\$ 72,720	\$ 181,440
Association for Development of the Exceptional, Inc. (A.D.E)	\$ 62,700	\$ 98,475	\$ 105,040	\$ 105,040
Ayuda, Inc.	\$ 111,100	\$ 83,325	\$ 56,880	\$ 88,880
Banyan Community Health Center, Inc.	\$ 84,900	\$ 63,675	\$ 50,960	\$ 67,920
Belafonte Tacolcy Center, Inc.	\$ 37,800	\$ 18,900	\$ 28,350	\$ 18,900
Best Buddies International, Inc.	\$ 90,100	\$ 145,125	\$ 154,800	\$ 154,800
Better Way of Miami, Inc.	\$ 21,100	\$ 375,000	\$ 400,000	\$ 400,000
Big Brothers Big Sisters of Miami, Inc.	\$ 34,800	\$ 17,400	\$ 26,100	\$ 17,400
Borinquen Health Care Center, Inc.	\$ 37,000	\$ 18,500	\$ 27,750	\$ 18,500
Boys & Girls Clubs of Miami-Dade, Inc.	\$ 125,700	\$ 94,275	\$ 60,000	\$ 100,560
Branches, Inc.		\$ 66,600	\$ 71,040	\$ 71,040
Breakthrough Miami, Inc.		\$ 109,725	\$ 117,040	\$ 117,040
Camillus House, Inc.	\$ 70,400	\$ 35,200	\$ 52,800	\$ 35,200
Carrfour Supportive Housing, Inc.	\$ 10,700	\$ 5,350	\$ 8,025	\$ 5,350
Casa Valentina, Inc.		\$ 197,100	\$ 210,240	\$ 210,240
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 357,400	\$ 268,050	\$ 100,160	\$ 285,920
CCDH, Inc.	\$ 225,600	\$ 169,200	\$ 114,960	\$ 180,480
Center for Family and Child Enrichment, Inc.		\$ 187,350	\$ 199,840	\$ 199,840
Center for Haitian Studies, Inc.	\$ 45,000	\$ 22,500	\$ 33,750	\$ 22,500
Center for Independent Living of South Florida, Inc.	\$ 291,300	\$ 252,525	\$ 269,360	\$ 269,360
Center of Information & Orientation, Inc.	\$ 5,800	\$ 44,550	\$ 47,520	\$ 47,520
Centro Campesino-Farmworker Center, Inc.		\$ 49,875	\$ 53,200	\$ 53,200
Centro Mater Child Care Services, Inc.	\$ 61,600	\$ 30,800	\$ 46,200	\$ 30,800
Coalition of Florida Farmwork Organizations, Inc.	\$ 158,300	\$ 118,725	\$ 51,040	\$ 126,640
Coconut Grove Cares, Inc.	\$ 13,400	\$ 6,700	\$ 10,050	\$ 6,700
Colombian American Service Association, Inc. (CASA)	\$ 65,900	\$ 32,950	\$ 49,425	\$ 32,950
Common Threads, Inc.		\$ 56,250	\$ 60,000	\$ 60,000
Communities in Schools of Miami, Inc.	\$ 29,200	\$ 14,600	\$ 21,900	\$ 14,600
Communities United, Inc.	\$ 76,500	\$ 38,250	\$ 57,375	\$ 38,250
Community AIDS Resource, Inc.		\$ 77,475	\$ 82,640	\$ 82,640
Community Coalition, Inc.	\$ 154,400	\$ 115,800	\$ 59,040	\$ 123,520
Concerned African Women, Inc.	\$ 216,400	\$ 415,875	\$ 443,600	\$ 443,600
Cuban American Bar Association Pro Bono Project, Inc.		\$ 123,750	\$ 132,000	\$ 132,000
Curley's House of Style, Inc.	\$ -	\$ -	\$ -	\$ -
DeHostos Senior Center, Inc.	\$ 186,500	\$ 93,250	\$ 139,875	\$ 93,250
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	\$ 14,400	\$ 7,200	\$ 10,800	\$ 7,200
Easter Seals of South Florida	\$ 65,000	\$ 268,275	\$ 286,160	\$ 286,160
Education Fund, Inc.		\$ 154,350	\$ 164,640	\$ 164,640
Epilepsy Foundation of Florida, Inc.	\$ 37,500	\$ 93,825	\$ 100,080	\$ 100,080
Fairchild Tropical Botanic Garden, Inc.	\$ 88,600	\$ 44,300	\$ 66,450	\$ 44,300
Family & Children Faith Coalition, Inc.		\$ 52,500	\$ 56,000	\$ 56,000
Family Christian Association of America, Inc. (FCAA)	\$ 72,500	\$ 36,250	\$ 54,375	\$ 36,250
Family Resource Center of South Florida, Inc.	\$ 37,500	\$ 18,750	\$ 28,125	\$ 18,750
Fanm Ayisyen Nan Miyami, Inc.	\$ 172,200	\$ 86,100	\$ 129,150	\$ 86,100
Feeding South Florida, Inc.	\$ 17,900	\$ 47,850	\$ 51,040	\$ 51,040
Fifty-Five Years and Up, Inc.	\$ 142,300	\$ 71,150	\$ 106,725	\$ 71,150
Florida Venture Foundation, Inc.	\$ 115,400	\$ 57,700	\$ 86,550	\$ 57,700
Foster Care Review, Inc.	\$ 25,200	\$ 33,750	\$ 36,000	\$ 36,000
Foundation of Community Assistance & Leadership, Inc. (FOCAL)	\$ 46,100	\$ 23,050	\$ 34,575	\$ 23,050
Girl Scout Council of Tropical Florida, Inc.	\$ 32,100	\$ 16,050	\$ 24,075	\$ 16,050
Greater Miami Services Corps.		\$ 160,125	\$ 170,800	\$ 170,800

Organization Name	Current Funding	Option A	Option B	Option C
Guardianship Program of Dade County, Inc.	\$ 24,100	\$ 12,050	\$ 18,075	\$ 12,050
Haitian Neighborhood Center, Sant La, Inc.	\$ 111,800	\$ 83,850	\$ 79,040	\$ 89,440
Hearing and Speech Center of Florida, Inc.	\$ 68,600	\$ 34,300	\$ 51,450	\$ 34,300
Here's Help, Inc.	\$ 43,900	\$ 21,950	\$ 32,925	\$ 21,950
Hispanic Coalition, Corp.	\$ 92,800	\$ 46,400	\$ 69,600	\$ 46,400
Holy Temple Human Services, Corp., Inc.	\$ 62,900	\$ 31,450	\$ 47,175	\$ 31,450
Human Services Coalition of Miami-Dade County, Inc	\$ 99,100	\$ 220,950	\$ 235,680	\$ 235,680
Institute for Child and Family Health, Inc.	\$ 1,148,800	\$ 861,600	\$ 674,320	\$ 919,040
Institute of Black Family Life, Inc.	\$ 26,500	\$ 52,500	\$ 56,000	\$ 56,000
Jewish Community Services of South Florida, Inc.	\$ 1,018,200	\$ 763,650	\$ 362,560	\$ 814,560
Josefa Perez de Castano Kidney Foundation, Inc.	\$ 61,300	\$ 30,650	\$ 45,975	\$ 30,650
Key Clubhouse of South Florida		\$ 52,500	\$ 56,000	\$ 56,000
KIDCO Child Care, Inc.	\$ 32,100	\$ 16,050	\$ 24,075	\$ 16,050
Kristi House, Inc.	\$ 78,800	\$ 391,950	\$ 418,080	\$ 418,080
Latinos Salud, Inc.		\$ 102,225	\$ 109,040	\$ 109,040
Latinos United in Action Center, Inc.	\$ 29,800	\$ 14,900	\$ 22,350	\$ 14,900
Lawyers for Children America		\$ 48,000	\$ 51,200	\$ 51,200
Legal Services of Greater Miami, Inc.	\$ 65,700	\$ 168,450	\$ 179,680	\$ 179,680
Leisure City/Modello Optimist Club of Fl., Inc.	\$ 24,100	\$ 12,050	\$ 18,075	\$ 12,050
Liberty City Optimist Club of Florida, Inc.	\$ 44,700	\$ 22,350	\$ 33,525	\$ 22,350
Liga Contra EL Cancer, Inc.	\$ 110,300	\$ 55,150	\$ 82,725	\$ 55,150
Little Havana Activities and Nutrition Center, Inc.	\$ 494,900	\$ 247,450	\$ 371,175	\$ 247,450
Llirraf'O, Inc.	\$ 92,300	\$ 163,125	\$ 174,000	\$ 174,000
Masada Home Care, Inc.	\$ 59,500	\$ 44,625	\$ 39,520	\$ 47,600
Miami Children's Initiative, Inc.	\$ 9,000	\$ 4,500	\$ 6,750	\$ 4,500
Miami City Ballet, Inc.		\$ 121,425	\$ 129,520	\$ 129,520
Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$ 65,000	\$ 112,500	\$ 120,000	\$ 120,000
Miami Northside Optimist Club, Inc.	\$ 12,600	\$ 6,300	\$ 9,450	\$ 6,300
Michael-Ann Russell Jewish Community Center, Inc.	\$ 70,200	\$ 77,700	\$ 82,880	\$ 82,880
Motivational Edge, Inc.		\$ 35,625	\$ 38,000	\$ 38,000
Mujeres Unidas en Justicia, Educacion y Reforma, Inc.	\$ 134,700	\$ 67,350	\$ 101,025	\$ 67,350
Multi-Ethnic Youth Group Association, Inc.	\$ 64,900	\$ 32,450	\$ 48,675	\$ 32,450
Neighbors and Neighbors Association, Inc.	\$ 44,100	\$ 22,050	\$ 33,075	\$ 22,050
New Hope CORPS, Inc.		\$ 420,975	\$ 449,040	\$ 449,040
New Jerusalem Community Development Corporation	\$ 31,300	\$ 15,650	\$ 23,475	\$ 15,650
North Miami Foundation for Senior Citizens' Services, Inc.	\$ 145,800	\$ 175,950	\$ 187,680	\$ 187,680
Omega Activity Center Foundation, Inc.	\$ 25,200	\$ 12,600	\$ 18,900	\$ 12,600
Optimist Foundation of Greater Goulds Florida, Inc.	\$ 58,900	\$ 29,450	\$ 44,175	\$ 29,450
Overtown Youth Center, Inc.		\$ 92,850	\$ 99,040	\$ 99,040
Palmetto Raiders Youth Development Club, Inc.	\$ 9,100	\$ 4,550	\$ 6,825	\$ 4,550
Psycho-Social Rehabilitation Center, Inc.	\$ 22,000	\$ 85,125	\$ 90,800	\$ 90,800
Public Health Trust of Miami-Dade County	\$ -	\$ 22,575	\$ 24,080	\$ 24,080
Public Health Trust of Miami-Dade County (Former Fiscal Agent - Riviera Presbyterian Church)	\$ 126,000	\$ 187,500	\$ 200,000	\$ 200,000
Rainbow Community Development Corporation	\$ 47,300	\$ 23,650	\$ 35,475	\$ 23,650
Read2Succed, Inc.	\$ 35,400	\$ 17,700	\$ 26,550	\$ 17,700
Reading and Math, Inc.		\$ 293,250	\$ 312,800	\$ 312,800
Regis House, Inc.	\$ 220,200	\$ 110,100	\$ 165,150	\$ 110,100
Richmond Heights Community Association, Inc.	\$ 42,900	\$ 21,450	\$ 32,175	\$ 21,450
Richmond-Perrine Optimist Club, Inc.	\$ 246,700	\$ 123,350	\$ 185,025	\$ 123,350
Salvation Army	\$ 47,300	\$ 23,650	\$ 35,475	\$ 23,650
Senior L.I.F.T. Center, Inc.	\$ 126,000	\$ 94,500	\$ 45,920	\$ 100,800
SER-Jobs for Progress, Inc.	\$ 40,200	\$ 20,100	\$ 30,150	\$ 20,100
South Florida Youth Symphony, Inc.	\$ 8,000	\$ 4,000	\$ 6,000	\$ 4,000
Southwest Social Services Programs, Inc.	\$ 242,300	\$ 182,550	\$ 194,720	\$ 194,720
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$ 60,100	\$ 51,000	\$ 54,400	\$ 54,400
St. Alban's Day Nursery, Inc.	\$ 43,900	\$ 21,950	\$ 32,925	\$ 21,950
St. Thomas University, Inc.	\$ 42,800	\$ 46,725	\$ 49,840	\$ 49,840
Sundari Foundation, Inc.		\$ 391,425	\$ 417,520	\$ 417,520
Sunrise Community, Inc.	\$ 245,700	\$ 184,275	\$ 169,760	\$ 196,560
Sweet Vine, Inc.	\$ 34,800	\$ 17,400	\$ 26,100	\$ 17,400

Organization Name	Current Funding	Option A	Option B	Option C
Switchboard of Miami, Inc.	\$ -	\$ -	\$ -	\$ -
Teen Up-Ward Bound, Inc.	\$ 25,700	\$ 12,850	\$ 19,275	\$ 12,850
Thelma Gibson Health Initiative, Inc.	\$ 94,800	\$ 47,400	\$ 71,100	\$ 47,400
Transition, Inc.	\$ 59,300	\$ 73,425	\$ 78,320	\$ 29,650
United Home Care Services, Inc.	\$ 170,300	\$ 127,725	\$ 135,600	\$ 136,240
University of Miami	\$ 69,900	\$ 34,950	\$ 52,425	\$ 34,950
Urgent, Inc.	\$ 27,300	\$ 13,650	\$ 20,475	\$ 13,650
Village South, Inc.	\$ 68,800	\$ 34,400	\$ 51,600	\$ 34,400
Voices for Children Foundation, Inc.	\$ 76,100	\$ 38,050	\$ 57,075	\$ 38,050
WeCare of South Dade, Inc.	\$ 68,100	\$ 69,000	\$ 73,600	\$ 73,600
WeCount!, Inc.	\$ 44,100	\$ 37,500	\$ 40,000	\$ 40,000
Wellspring Counseling, Inc.		\$ 59,400	\$ 63,360	\$ 63,360
West Dade Community Services, Inc.	\$ 144,000	\$ 72,000	\$ 108,000	\$ 72,000
West Kendall Baptist Hospital, Inc.		\$ 79,950	\$ 85,280	\$ 85,280
Women's Breast & Heart Initiative, Florida Affiliate, Inc.		\$ 51,600	\$ 55,040	\$ 55,040
World Literacy Crusade of FL., Inc.	\$ 127,900	\$ 188,025	\$ 200,560	\$ 200,560
Youth Co-Op, Inc.	\$ 211,000	\$ 158,250	\$ 150,240	\$ 168,800
Youth Violence Prevention Coalition, Inc.		\$ 173,400	\$ 184,960	\$ 184,960
YWCA of Greater Miami-Dade, Inc.	\$ 154,900	\$ 116,175	\$ 94,640	\$ 123,920