

Scorecard >

1.0	Customer	Actual	Goal	As of Date
	Establish easily accessible, diverse and enjoyable Cultural programs, services, places and facilities to meet our community's unique and growing needs - CUA			
	Cultural Organizations and Artists Grants	573	500	FY06
	Cultural Affairs Technical Outreach Efforts	222	50	FY06
	More cultural programs and services available to address varied community interests - CUA			
	Cultural Affairs Technical Assistance Sessions	308	50	FY06
	Cultural facilities located where needed throughout the County - CUA			
	Build the South Miami-Dade Cultural Arts Center			
	Improve Community Cultural Centers	23	20	FY05
	Initiate Building Better Communities Cultural Facilities Projects			
	Increase participation in and awareness of Cultural Affairs programs, services and facilities - CUA			
	Expanded awareness of and access to cultural programs and services (DOCA)			
	Number of Golden Ticket Arts Guides Requested	5,597	2,600	FY06
	Number of Golden Tickets Arts Guides Printed			
	Student Tickets to Cultural Events Purchased through Cultural Shock	394 tickets	380 tickets	FY06 Q3
2.0	Financial	Actual	Goal	As of Date
	Meet Budget Targets (Cultural Affairs)			
	Revenue: Total (Cultural Affairs)	\$2,778	\$0	FY06 Q1
	Expen: Total (Cultural Affairs)	\$9,655	n/a	FY06 Q1
	Reduction in unmet needs - Cultural Affairs - CUA			
	Level of Cultural Support	12.098 mil	12.900 mil	FY06
3.0	Internal	Actual	Goal	As of Date
4.0	Learning and Growth	Actual	Goal	As of Date

Scorecard Details >

Exception Report	Owners	Monitors	EXPLORE
Scorecard Name:	Cultural Affairs	Spring, Michael Margol , Deborah	Jayska, Amanda
Description:			
Parent Scorecards	Child Scorecards		LINKS
ACM Scorecard - Munoz, Alex			

Cultural Affairs

Business Plan Report

Customer

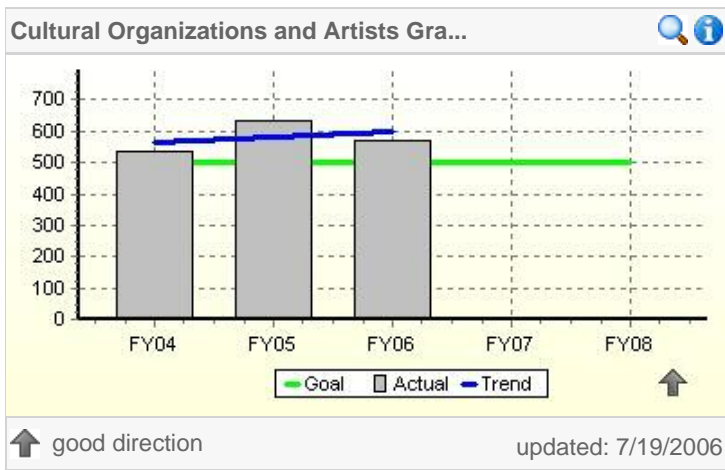
Objective Name	Owner(s)
Establish easily accessible, diverse and enjoyable Cultural programs, services, places and facilities to meet our community's unique and growing needs - CUA	Deborah Margol Michael Spring

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Cultural Organizations and Artists Grants Number of grants awarded	Michael Spring Deborah Margol

Performance Graph

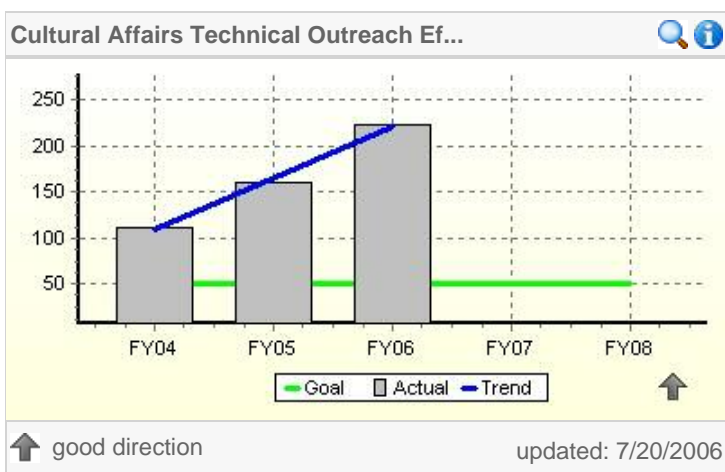


Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Cultural Affairs Technical Outreach Efforts Number of attendees in arts management workshops/seminars	Michael Spring Deborah Margol
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Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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