

# Americans with Disabilities Act Coordination

## Scorecard >

1.0 Customer <span style="float:right">+ ADD</span>					
	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>1.1 ADA Technical Assistance and Referral</u>					
<u>County Secret Shopping Program</u>	FY06	4	4	4	4
<u>1.2 CODI Liaison</u>					
<u>CODI Liaison Support</u>	FY07 Q1	3	3	3	3
<u>1.3 Disabled Parking Fines</u>					
<u>Disabled Parking Fines Distribution</u>	Ca106	285,958	300,000	285,958	300,000
2.0 Financial <span style="float:right">+ ADD</span>					
	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>Meet Budget Targets (ADA)</u>					
<u>Revenue: Total (ADA)</u>	FY07 Q1	\$26,250	\$231,250	\$26,250	\$231,250
<u>Expen: Total (ADA)</u>	FY07 Q1	\$195,884	\$298,750	\$195,884	\$298,750
3.0 Internal <span style="float:right">+ ADD</span>					
	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>3.1 ADA and Disability Awareness</u>					
<u>ADA Training</u>	FY07 Q1	9	9	9	9
<u>ADA Coordinators Training</u>	FY07 Q1	1	1	1	1
<u>3.2 ADA Design and Construction</u>					
<u>Complete Construction Projects</u>	FY07 Q1	1	1	1	1
<u>Review 90% of all plans submitted within 3 business days</u>	FY07 Q1	94	90	94	90
4.0 Learning and Growth <span style="float:right">+ ADD</span>					
	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>Ethics Training Phase V</u>					
<u>Florida Bar Convention</u>					
1 <u>2. Maximize capabilities and efficiency of staff</u>					

## Initiatives >

### Scorecard Details >

#### Exception Report

**Scorecard Name:** Americans with Disabilities Act Coordination    
 **Owners:** [Holder, Dan](#) [Rojas, Claudia](#)    
 **Monitors:** [Carlton, Roger](#) [del Valle, Juan-Carlos](#)

**Description:**

#### Parent Scorecards

ACM Scorecard - Carlton, Roger

#### Child Scorecards

### External Applications >

### Attachments >

Title	Status	Check Out
-------	--------	-----------

# Americans with Disabilities Act Coordination Business Plan Report

Run Date: 2/6/2007

## Customer Perspective

### Objective Name

**Owner(s)**

1.1 ADA Technical Assistance and Referral

Claudia Rojas

### Initiatives Linked To Objective

**Owner(s)**

### GrandParent Objectives

### Parent Objectives

### Measure

**Owner(s)**

County Secret Shopping Program

Claudia Rojas

### Performance

Ind	Actual	Goal	Variance	Date
■	4	4	(1)	9/30/2006

### Initiatives Linked To Measure

**Owner(s)**

### Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
-----	------	--------	------	------



**Objective Name****Owner(s)**

1.2 CODI Liaison

Claudia Rojas

**Initiatives Linked To Objective****Owner(s)****GrandParent Objectives****Parent Objectives****Measure****Owner(s)**

CODI Liaison Support

Claudia Rojas

To plan, schedule and execute Commission on Disabilities Issues Meetings to address issues concerning the County and its effect on people with disabilities.

**Performance**

Ind	Actual	Goal	Variance	Date
▲	3	3	0	12/31/2006

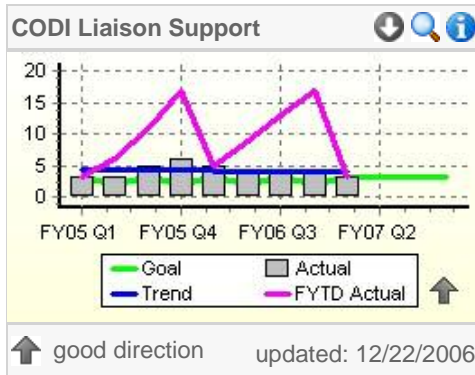
**Initiatives Linked To Measure****Owner(s)**

Annual Resource Fair 2006

Claudia Rojas

**Child Measures Linked To Measure**

Ind	Name	Actual	Goal	Date
-----	------	--------	------	------



**Objective Name****Owner(s)**

1.3 Disabled Parking Fines

Claudia Rojas

**Initiatives Linked To Objective****Owner(s)****GrandParent Objectives****Parent Objectives****Measure****Owner(s)**

Disabled Parking Fines Distribution

Claudia Rojas

The allocation of the disabled parking fine monies shall be used to provide funds to improve accessibility and equal opportunity to qualified physically disabled persons and to provide funds to conduct public awareness programs concerning physically disabled persons. (Amount in \$1000s)

**Performance**

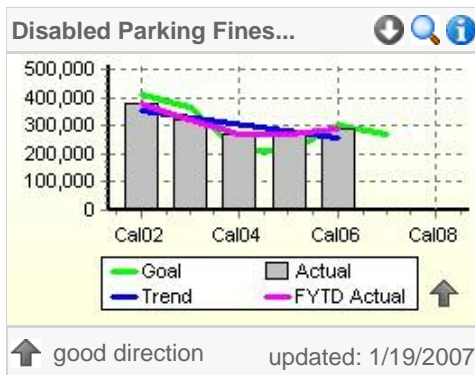
Ind	Actual	Goal	Variance	Date
▼	285,958	300,000	(14,042)	12/31/2006

**Initiatives Linked To Measure****Owner(s)**

Parking Fines Distribution FY 05	Claudia Rojas
Disabled Parking Fines Reimbursement 06-07	Claudia Rojas

**Child Measures Linked To Measure**

Ind	Name	Actual	Goal	Date
-----	------	--------	------	------



## Financial Perspective

Objective Name	Owner(s)
Meet Budget Targets (ADA)	Claudia Rojas

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Parent Objectives

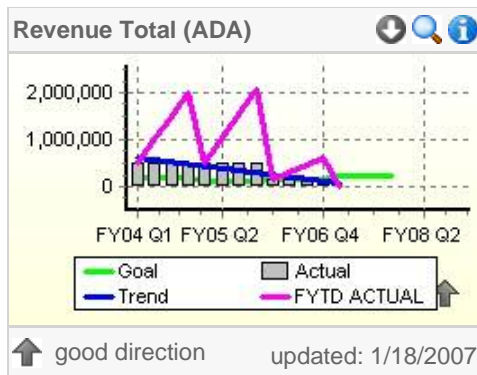
Measure	Owner(s)
Revenue: Total (ADA)	Claudia Rojas

Revenue Financial Summary.(from FAMIS)

Performance				
Ind	Actual	Goal	Variance	Date
☑	\$26,250	\$231,250	\$(205,000)	12/31/2006

Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure				
Ind	Name	Actual	Goal	Date
☑	Revenue: Carryover (ADA)	\$26,250	\$26,250	FY07 Q1
☑	Revenue: General Fund Countywide	\$0	\$143,500	FY07 Q1
☑	Revenue: UMSA General Fund	0	61,500	FY07 Q1



**Measure**

**Owner(s)**

Expen: Total (ADA)

Dan Holder Claudia Rojas

Total expenditures,(from roll-up of Personnel, Other Operating, and Capital)

**Performance**

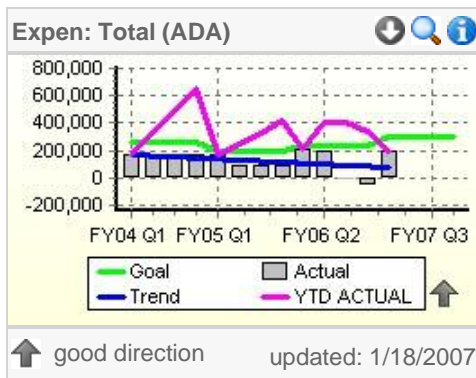
Ind	Actual	Goal	Variance	Date
☑	\$195,884	\$298,750	\$(102,866)	12/31/2006

**Initiatives Linked To Measure**

**Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Goal	Date
☑	Expend: Personnel (ADA)	190,011	164,750	FY07 Q1
☑	Expen: Other Operating (ADA)	\$3,493	\$133,250	FY07 Q1
☑	Expen: Capital (ADA)	\$2,380	\$750	FY07 Q1



# Internal Perspective

## Objective Name

Owner(s)

3.1 ADA and Disability Awareness

Claudia Rojas

## Initiatives Linked To Objective

Owner(s)

Awareness

Claudia Rojas

## GrandParent Objectives

## Parent Objectives

## Measure

Owner(s)

ADA Training

Claudia Rojas

Customize ADA training and disability awareness training for individual County Departments, municipalities, and other entities.

## Performance

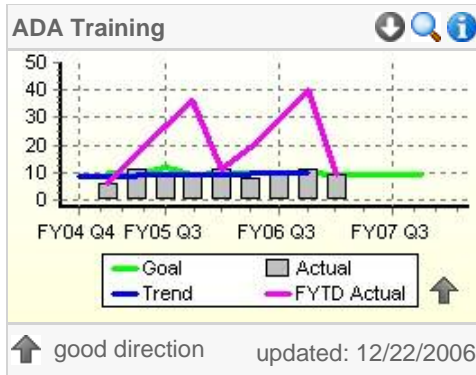
Ind	Actual	Goal	Variance	Date
▲	9	9	0	12/31/2006

## Initiatives Linked To Measure

Owner(s)

## Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
-----	------	--------	------	------



**Measure**

**Owner(s)**

ADA Coordinators Training

Claudia Rojas

Training sessions for Miami-Dade County ADA coordinators on various subjects dealing with compliance and disability issues

**Performance**

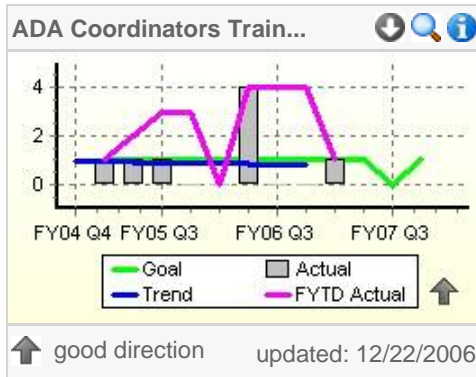
Ind	Actual	Goal	Variance	Date
▲ 1	1	1	0	12/31/2006

**Initiatives Linked To Measure**

**Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Goal	Date
-----	------	--------	------	------



**Objective Name**

**Owner(s)**

3.2 ADA Design and Construction

Claudia Rojas

**Initiatives Linked To Objective**

**Owner(s)**

**GrandParent Objectives**

**Parent Objectives**

**Measure**

**Owner(s)**

Complete Construction Projects

Claudia Rojas

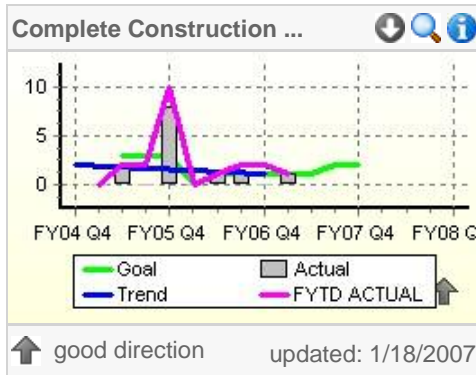
Provide construction management for ongoing barrier removal construction projects.

**Performance**

Ind	Actual	Goal	Variance	Date
▲ 1	1	1	0	12/31/2006

**Initiatives Linked To Measure**

**Owner(s)**



1. South Miami-Dade Government Center (Exterior) Claudia Rojas
2. Pre-trial Detention Center Claudia Rojas
3. SPCC Odd Numbered Floors Claudia Rojas
4. County Store Claudia Rojas
5. New Directions Claudia Rojas
6. TGK Claudia Rojas
7. Metro West Detention Claudia Rojas
8. Emergency Housing North Claudia Rojas
9. Emergency Housing South Claudia Rojas
10. Florida City/Homestead Neighborhood Center Claudia Rojas
11. Stockade/Boot Camp Claudia Rojas
12. Main Library Restrooms Claudia Rojas
13. Women's Detention Center Claudia Rojas
14. South Dade Government Center (Interiors) Claudia Rojas
15. North Dade Detention Center Claudia Rojas
16. Kendall Cottages and Administration Building Claudia Rojas
17. Inn Transition Claudia Rojas
18. Richard Gerstein Justice Building Claudia Rojas

19. North Dade Justice Center	Claudia Rojas
20. Hope 6	Claudia Rojas
21. South Dade Skill Center	Claudia Rojas
22. Making 45 Miami-Dade Polling Sites Accessible	Claudia Rojas
23. Assist Miami-Dade Libraries with ADA Surveys	Claudia Rojas
24. Miscellaneous Surveys and Inspections	Claudia Rojas

**Child Measures Linked To Measure**

<b>Ind</b>	<b>Name</b>	<b>Actual</b>	<b>Goal</b>	<b>Date</b>
------------	-------------	---------------	-------------	-------------

**Measure****Owner(s)**

Review 90% of all plans submitted within 3 business days

Claudia Rojas

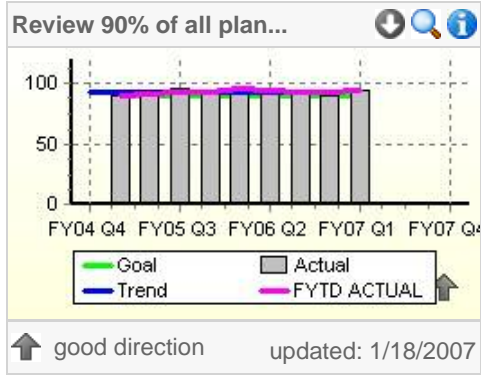
Review schematic design plans, preliminary plans, design development plans and construction documents prepared by Architects, Engineers and other design professionals as well as for the Miami-Dade Building Department for compliance with ADAAG.

**Performance****Initiatives Linked To Measure****Owner(s)**

Ind	Actual	Goal	Variance	Date
▲	94	90	4	12/31/2006

**Child Measures Linked To Measure**

Ind	Name	Actual	Goal	Date
-----	------	--------	------	------



---

## Learning and Growth Perspective

---

**Objective Name****Owner(s)**

(1) 2. Maximize capabilities and efficiency of staff

Claudia Rojas

**Initiatives Linked To Objective****Owner(s)****GrandParent Objectives****Parent Objectives****Objective Name****Owner(s)**

Ethics Training Phase V

Claudia Rojas

**Initiatives Linked To Objective****Owner(s)****GrandParent Objectives**

Ethics On-line Training

Claudia Rojas

**Parent Objectives**

**Objective Name****Owner(s)**

Florida Bar Convention

Claudia Rojas

**Initiatives Linked To Objective****Owner(s)**

Attend Florida Bar Association Conference

Claudia Rojas

**GrandParent Objectives****Parent Objectives**

---

**Initiatives Linked To Scorecard**

Name	Project	Status	%	\$		Owner(s)
------	---------	--------	---	----	---	----------

---