

**Scorecard >**

1.0 Customer		As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>Monitor Auditee Corrective Actions (ES1-1)</u>						
<input checked="" type="checkbox"/>	<u>Complete planned follow-up audits.</u>	FY07 Q1	0 %	0 %	0 %	0 %
<u>Communicate Audit Results Timely (ES1-1)</u>						
<input checked="" type="checkbox"/>	<u>Issue draft reports within 90 days of fieldwork completion.</u>	FY07 Q1	80 %	40 %	80 %	40 %
2.0 Financial		As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>Meet Budget Targets (Audit and Management Services)</u>						
<input checked="" type="checkbox"/>	<u>Revenue: Total (Audit &amp; Mgmt Svcs)</u>	FY07 Q1	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/>	<u>Expen: Total (Audit &amp; Mgmt Svcs)</u>	FY07 Q1	\$1,280	\$1,571	\$1,280	\$1,571
<u>Sound asset management and financial investment strategies - Audit</u>						
<input checked="" type="checkbox"/>	<u>Audit Assessments Collected</u>	FY07 Q1	\$492,196	\$375,000	\$492,196	\$375,000
<input checked="" type="checkbox"/>	<u>Audit Reports or Deliverables</u>	FY07 Q1	10	4	10	4
<input checked="" type="checkbox"/>	<u>Complete Risk Assessment Analysis and Develop Audit Plan</u>	FY07	100 %	0 %	100 %	0 %
<input checked="" type="checkbox"/>	<u>Net Audit Assessment</u>	FY07 Q1	\$4,739,511	\$1,000,000	\$4,739,511	\$1,000,000
3.0 Internal		As of Date	Actual	Goal	FYTD Actual	FYTD Goal
4.0 Learning and Growth		As of Date	Actual	Goal	FYTD Actual	FYTD Goal
<u>Staff Development and Certification (ES5-2 &amp; ES5-4)</u>						
<input checked="" type="checkbox"/>	<u>Audit Staff Professionally Certified</u>	FY07 Q1	48 %	60 %	48 %	60 %
<input checked="" type="checkbox"/>	<u>Complete Evaluations Within 30 Days After Due Date.</u>	FY07 Q1	89 %	90 %	89 %	90 %
<input checked="" type="checkbox"/>	<u>Hold Quarterly Staff Meetings.</u>	FY07 Q1	1	1	1	1
<input checked="" type="checkbox"/>	<u>Maintain 80% Training Satisfaction Rate.</u>	FY07	0 %	80 %	0 %	80 %
<input checked="" type="checkbox"/>	<u>Provide 40 Hours of Continuing Education Hours Annually.</u>	FY07	0	40	0	40

**Initiatives >**

**Scorecard Details >**

**Exception Report**

**Owners**

**Monitors**

**Scorecard Name:** Audit and Management Services

Jackson, Cathy Broaster-Doyle, Pamela

Torriente, Susanne

**Description:**

**Parent Scorecards**

**Child Scorecards**

ACM Scorecard - Torriente, Susanne

County Manager's Scorecard

**External Applications >**

**Attachments >**

Title	Status	Check Out
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