

Scorecard >

1.0	Customer	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
Operate a credible public complaint review mechanism.						
	Public panel hearings	FY07 Q1	3	3	3	3
	Published Reports	FY07 Q1	3	6	3	6
Strengthen constructive relations between the County and the public, particularly between law enforcement and the community.						
	Conflict resolution workshops	FY07 Q1	6	10	6	10
Increase community awareness of IRP.						
	Community presentations	FY07 Q1	12	12	12	12
	Media advisory for each Panel meeting (12)	FY07 Q1	3	3	3	3
	Visitors to IRP website	FY06 Q4	3,276	3,276	3,276	3,276

2.0	Financial	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
Meet Budget Targets (Independent Review Panel)						
	Revenue: Total (IRP)	FY07 Q1	\$139	\$144	\$139	\$144
	Expen: Total (IRP)	FY07 Q1	\$139	\$144	\$139	\$144

3.0	Internal	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
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4.0	Learning and Growth	As of Date	Actual	Goal	FYTD Actual	FYTD Goal
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Initiatives >

Scorecard Details >

Exception Report	Owners	Monitors
Scorecard Name: Independent Review Panel Description:	Boersma, Carol Diaz, E. I. Lopez, Sagrario	Westall, Lynn Torriente, Susanne
Parent Scorecards	Child Scorecards	

External Applications >

Attachments >

Title	Status	Check Out
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Public Safety Perspective

Objective Name

Owner(s)

(1) Operate a credible public complaint review mechanism.

Carol Boersma E. I. Diaz

Initiatives Linked To Objective

Owner(s)

Regularly scheduled public hearings.

Carol Boersma

Active participation of complainants and involved departments.

Carol Boersma

GrandParent Objectives

Parent Objectives

Measure

Owner(s)

Public panel hearings

Carol Boersma E. I. Diaz Sagrario Lopez

Performance

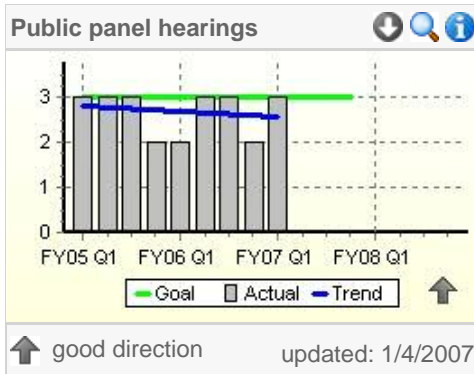
Ind	Actual	Goal	Variance	Date
	3	3	0	12/31/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
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Measure

Owner(s)

Published Reports

Carol Boersma E. I. Diaz

Performance

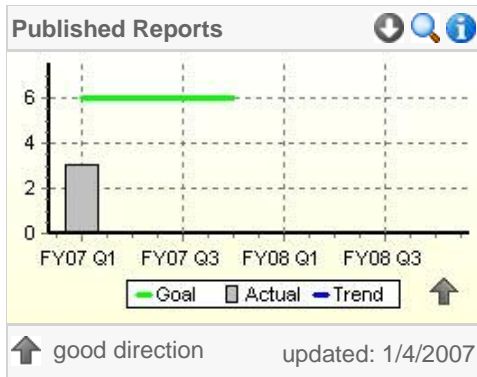
Ind	Actual	Goal	Variance	Date
▼ 3	3	6	(3)	12/31/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
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Customer Perspective

Objective Name

Increase community awareness of IRP.

Owner(s)

Carol Boersma E. I. Diaz

Initiatives Linked To Objective

Community Outreach.

Owner(s)

Carol Boersma E. I. Diaz

GrandParent Objectives

Parent Objectives

Measure

Community presentations

Owner(s)

Carol Boersma E. I. Diaz

Performance

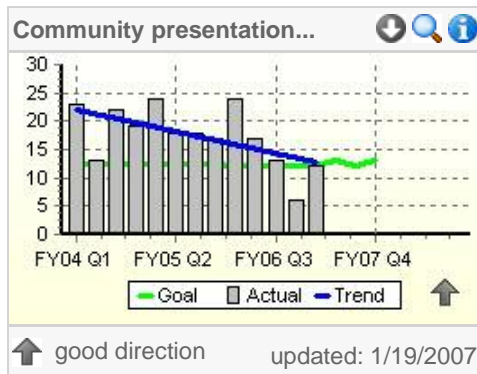
Ind	Actual	Goal	Variance	Date
▲	12	12	0	12/31/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
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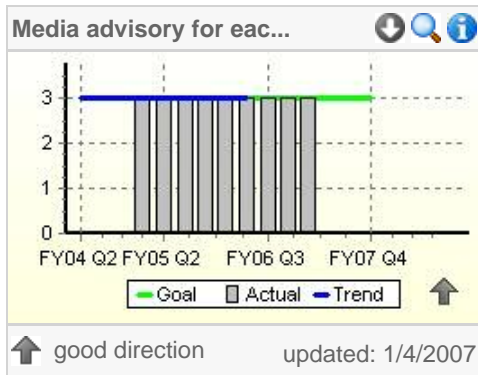


Measure	Owner(s)
Media advisory for each Panel meeting (12)	Carol Boersma

Performance				
Ind	Actual	Goal	Variance	Date
▲	3	3	0	12/31/2006

Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure				
Ind	Name	Actual	Goal	Date



Measure	Owner(s)
Visitors to IRP website	Carol Boersma

Performance				
Ind	Actual	Goal	Variance	Date
▲	3,276	3,276	0	9/30/2006

Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure				
Ind	Name	Actual	Goal	Date



Objective Name**Owner(s)**

Operate a credible public complaint review mechanism.

Carol Boersma E. I. Diaz

Initiatives Linked To Objective**Owner(s)**

Regularly scheduled public hearings.

Carol Boersma

Active participation of complainants and involved departments.

Carol Boersma

GrandParent Objectives**Parent Objectives****Measure****Owner(s)**

Public panel hearings

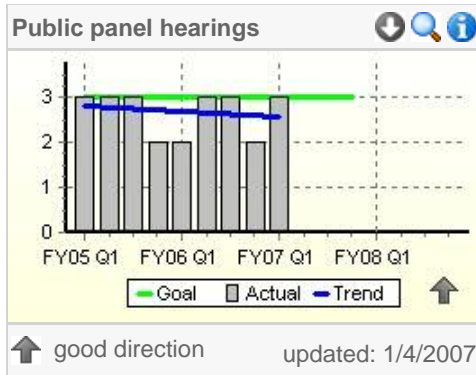
Carol Boersma E. I. Diaz Sagrario Lopez

Performance

Ind	Actual	Goal	Variance	Date
▲	3	3	0	12/31/2006

Initiatives Linked To Measure**Owner(s)****Child Measures Linked To Measure**

Ind	Name	Actual	Goal	Date
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Measure

Owner(s)

Published Reports

Carol Boersma E. I. Diaz

Performance

Ind	Actual	Goal	Variance	Date
☑	3	6	(3)	12/31/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
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Objective Name

Owner(s)

Strengthen constructive relations between the County and the public, particularly between law enforcement and the community.

Carol Boersma E. I. Diaz

Initiatives Linked To Objective

Owner(s)

- Staff, community and law enforcement representatives trained in conflict resolution. Carol Boersma E. I. Diaz
- Observations made to promote healthy/citizen interactions. Carol Boersma E. I. Diaz
- Recommendations made to improve County service to the public. Carol Boersma E. I. Diaz

GrandParent Objectives

Parent Objectives

Measure

Owner(s)

Conflict resolution workshops

Carol Boersma E. I. Diaz

Performance

Ind	Actual	Goal	Variance	Date
☑	6	10	(4)	12/31/2006

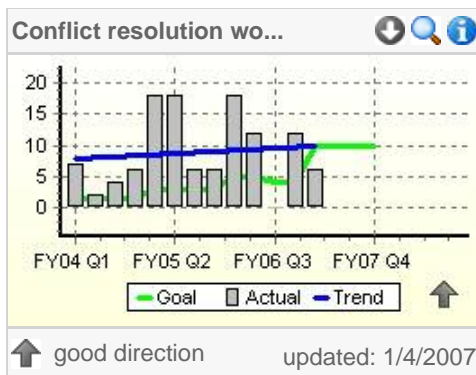
Initiatives Linked To Measure

Owner(s)

Staff, community and law enforcement representatives trained in conflict resolution. Carol Boersma E. I. Diaz

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
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Financial Perspective

Objective Name

Owner(s)

Meet Budget Targets (Independent Review Panel)

E. I. Diaz

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

Measure

Owner(s)

Revenue: Total (IRP)

E. I. Diaz Sagrario Lopez

Performance

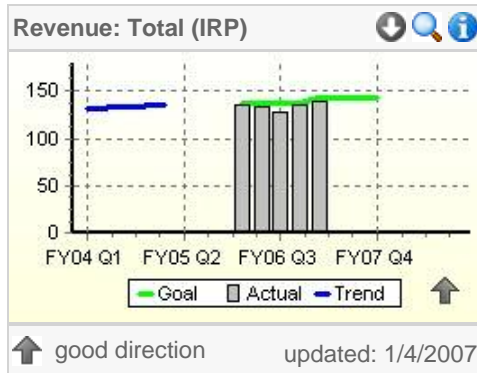
Ind	Actual	Goal	Variance	Date
<input checked="" type="checkbox"/>	\$139	\$144	\$(4)	12/31/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
<input checked="" type="checkbox"/>	Revenue: CW General Fund (IRP)	\$134	\$137	FY06 Q2



Expen: Total (IRP)

E. I. Diaz Sagrario Lopez

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance

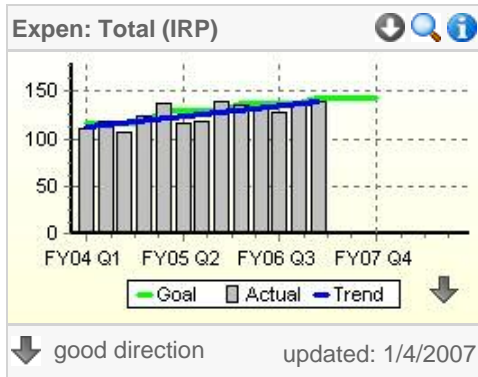
Ind	Actual	Goal	Variance	Date
▲	\$139	\$144	\$4	12/31/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Goal	Date
▼	Expen: Personnel (IRP)	\$134	\$134	FY07 Q1
▲	Expen: Other Operating (IRP)	\$6	\$10	FY07 Q1
▲	Expen: Capital (IRP)	\$0	\$0	FY07 Q1



Internal Perspective

- This Perspective is empty.

Learning and Growth Perspective

- This Perspective is empty.

Initiatives Linked To Scorecard

Name	Project	Status	%	\$		Owner(s)
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