

SCORECARD DETAIL-Independent Review Panel

Details - Base View

None Initiatives Processes

Default 

1.0 Customer

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Operate a credible public complaint review mechanism.</u>					
Public panel hearings	FY09 Q1	3	3	3	3
Published Reports	FY09 Q1	2	3	2	3
<u>Strengthen constructive relations between the County and the public, particularly between law enforcement and the community.</u>					
Conflict resolution workshops	FY09 Q1	6	10	6	10
<u>Increase community awareness of IRP.</u>					
Community presentations	FY09 Q1	10	12	10	12
Media advisory for each Panel meeting (12)	FY09 Q1	4	3	4	3
Visitors to IRP website	FY08 Q4	3,234	3,550	12,966	14,175

2.0 Financial

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Meet Budget Targets (Independent Review Panel)</u>					
Expen: Total (IRP)	FY09 Q1	\$141 K	\$149 K	\$141 K	\$149 K
Revenue: Total (IRP)	FY09 Q1	\$0 K	\$149 K	\$0 K	\$149 K
Positions: Full-Time Filled (IRP)	FY09 Q1	5	(3 - 5)	n/a	(n/a - n/a)

3.0 Internal

There are no objectives linked to this Perspective

4.0 Learning and Growth

There are no objectives linked to this Perspective

Scorecard Exception Report

Scorecard Owners: [Diaz, E. I.](#) [Boersma, Carol](#) [Torriente, Susanne](#) [Callava-Fernandez, Maria](#)

Linked Objects

Hide All

Child Scorecards

There are no scorecards linked at this time.

Parent Scorecards

There are no scorecards linked at this time.

Program Groups

There are no program groups linked at this time.

Initiatives

There are no initiatives linked at this time.

Processes

There are no processes linked at this time.

External Links

Attached Docume...

Last Updated	Checked Out By

Comments

Author/Date

Comment

[Show All](#)

There are no comments at this time.

Independent Review Panel Business Plan Report

Run Date: 2/4/2009

Customer Perspective

Objective Name	Owner(s)
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Operate a credible public complaint review mechanism.	Carol Boersma E. I. Diaz
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Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Regularly scheduled public hearings.	Carol Boersma
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Active participation of complainants and involved departments.	Carol Boersma
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Parent Objectives

Measure	Owner(s)
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Public panel hearings	Carol Boersma E. I. Diaz
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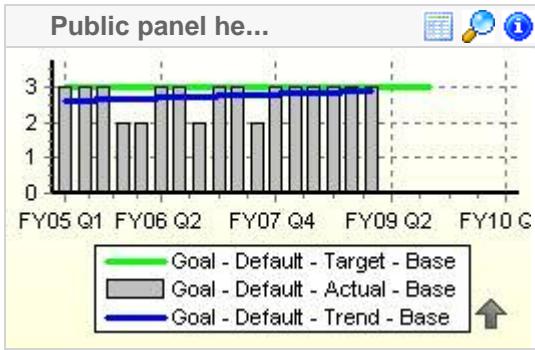
Performance

Ind	Actual	Target	Variance	Date
▲	3	3	0	FY09 Q1

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure	Owner(s)
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Published Reports

Carol Boersma E. I. Diaz

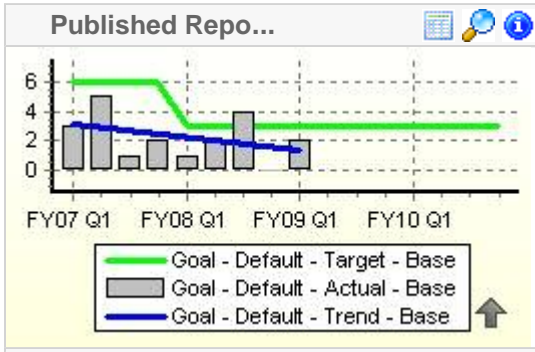
Performance

Ind	Actual	Target	Variance	Date
<input checked="" type="checkbox"/>	2	3	(1)	FY09 Q1

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Objective Name	Owner(s)
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Increase community awareness of IRP.	Carol Boersma E. I. Diaz
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Initiatives Linked To Objective	Owner(s)
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Community Outreach.	Carol Boersma E. I. Diaz
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GrandParent Objectives

Parent Objectives

Measure	Owner(s)
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Community presentations	Carol Boersma E. I. Diaz
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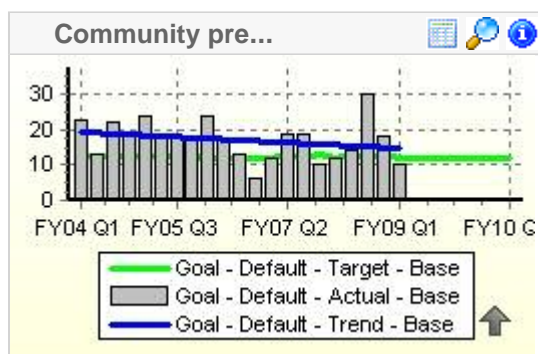
Performance

Ind	Actual	Target	Variance	Date
<input checked="" type="checkbox"/>	10	12	(2)	FY09 Q1

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure	Owner(s)
Media advisory for each Panel meeting (12)	Carol Boersma

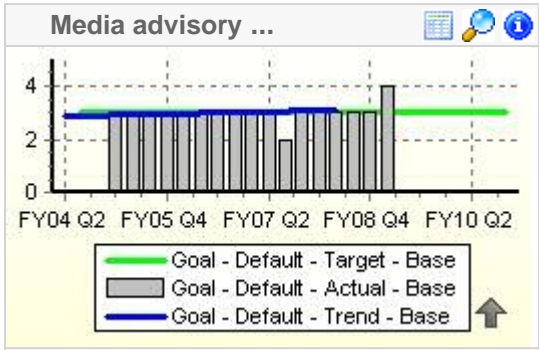
Performance

Ind	Actual	Target	Variance	Date
▲	4	3	1	FY09 Q1

Initiatives Linked To Measure Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure	Owner(s)
Visitors to IRP website	Carol Boersma

Performance

Ind	Actual	Target	Variance	Date
▼	3,234	3,550	(316)	FY08 Q4

Initiatives Linked To Measure Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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