

SCORECARD DETAIL-Independent Review Panel

Details - Base View

None Initiatives Processes

Base

1.0 Customer

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Operate a credible public complaint review mechanism.</u>					
Public panel hearings	FY09 Q4	3	3	12	12
Published Reports	FY09 Q4	0	n/a	5	n/a
<u>Strengthen constructive relations between the County and the public, particularly between law enforcement and the community.</u>					
Conflict resolution workshops	FY09 Q4	0	10	42	40
<u>Increase community awareness of IRP.</u>					
Community presentations	FY09 Q4	6	12	68	48
Media advisory for each Panel meeting (12)	FY09 Q4	3	3	13	12
Visitors to IRP website	FY09 Q4	821	1,000	2,912	4,000

2.0 Financial

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Meet Budget Targets (Independent Review Panel)</u>					
Expen: Total (IRP)	FY09 Q4	\$147 K	\$151 K	\$598 K	\$599 K
Revenue: Total (IRP)	FY09 Q4	\$599 K	\$150 K	\$599 K	\$599 K
Positions: Full-Time Filled (IRP)	FY09 Q4	5	(3 - 5)	n/a	(n/a - n/a)

3.0 Internal

There are no objectives linked to this Perspective

4.0 Learning and Growth

There are no objectives linked to this Perspective

[Scorecard Exception Report](#) [Business Plan Reports](#)

Scorecard Owners: [Diaz, E. I.](#) [Boersma, Carol](#)

Linked Objects

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Child Scorecards

There are no scorecards linked at this time.

Parent Scorecards

There are no scorecards linked at this time.

Objectives

	Owners
<u>Operate a credible public complaint review mechanism.</u>	Boersma, Carol Diaz, E. I.
<u>Strengthen constructive relations between the County and the public, particularly between law enforcement and the community.</u>	Boersma, Carol Diaz, E. I.
<u>Increase community awareness of IRP.</u>	Boersma, Carol Diaz, E. I.
<u>(ES8.2.1.54) Meet Budget Targets (Independent Review Panel)</u>	Diaz, E. I.

Program Groups

There are no program groups linked at this time.

Initiatives

There are no initiatives linked at this time.



Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items

Show Details  

Due Date	Status	Action	Owners
No Action Items to Report			
 Open	 Overdue		

Comments

Author/Date	Comment	Show All
There are no comments at this time.		

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External Links 

Attached Documents 	
Last Updated	Checked Out By