Art in Public Places

Business Plan Report

Customer

Objective Name	Owner(s)
Well-maintained, museums, facilities, and public artwork - Art in Pub Places	Ivan Rodriguez Tania Ruiz

Initiatives Linked To Objective	Owner(s)
Maintenance and Conservation	Tania Ruiz

GrandParent Objectives

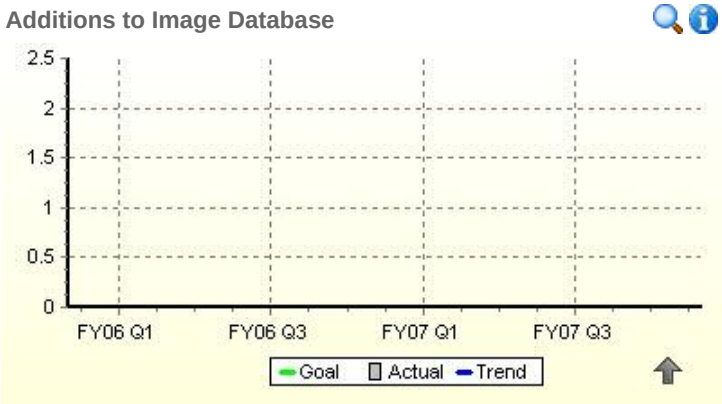
Establish easily accessible, diverse and enjoyable programs, services, places and facilities to meet our community's unique and growing needs

Parent Objectives

(RC1.1) Well-maintained, attractive and safe parks, libraries, museums, facilities, and public artwork (priority outcome)

Measures	Owner(s)
Additions to Image Database	Tania Ruiz

Performance Graph



updated: never

Initiatives Linked To Measure | **Owner(s)**

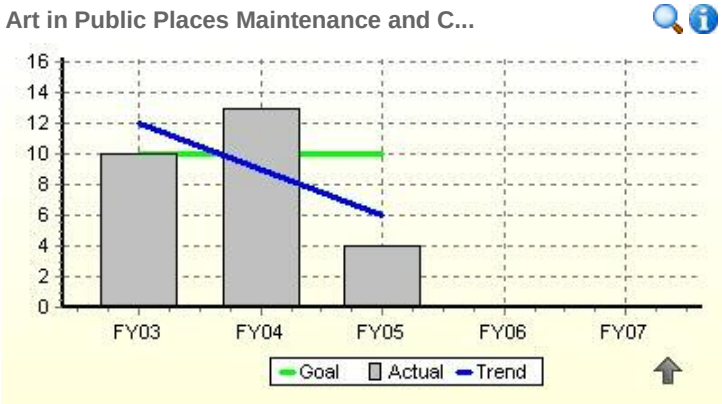
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Art in Public Places Maintenance and Conservation — Ivan Rodriguez Tania Ruiz

Provide for the Care & Maintenance of Works of Art in the Collection.

Performance Graph



good direction

updated: 9/29/2005

Initiatives Linked To Measure	Owner(s)
Art in Public Places Artwork Inventory	Tania Ruiz

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Catalogue Worksheets Processed

Tania Ruiz

Document "Maintenance Procedures" for individual works of art.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Catalogue Worksheets Processed

updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Conservation "Contracts Awarded"

Tania Ruiz

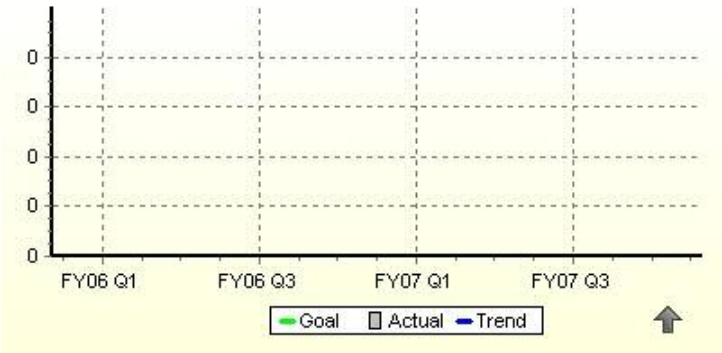
Work orders or Professional Services Agreements issued/awarded to complete conservation of individual Works of Art in the Art Collection.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Conservation "Contracts Awarded"



updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Conservation "Works Completed"

Tania Ruiz

Completion of conservation services issued under Work Orders or Professional Services Agreements.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Conservation "Works Completed"

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

Installation of Artbank Pieces

Tania Ruiz

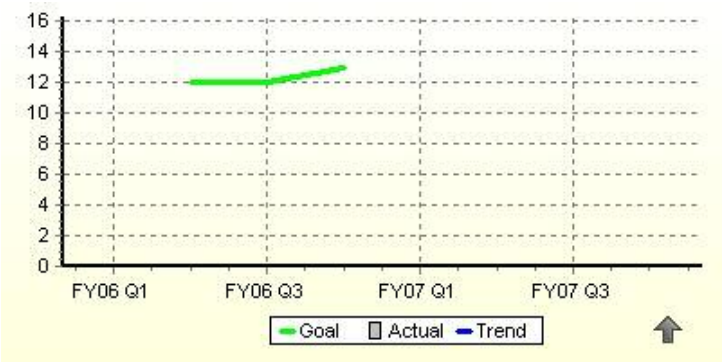
Removal and relocation to new site of small and movable works of art. Note: Works of art in the Artbank are not permanently affixed to a building and may be relocated periodically as needed.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Installation of Artbank Pieces



Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

Needs Assessments of Collection

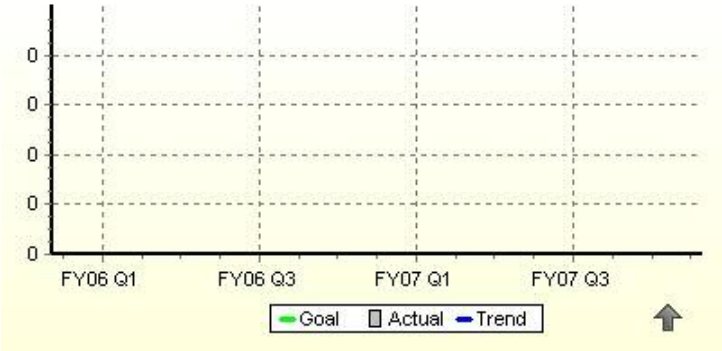
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Needs Assessments of Collection



Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

Updated to the Collection Database completed

Tania Ruiz

New commissioned, purchased, or adopted works of art that have been added to the APP Electronic Database. Additions and Revisions

Performance Graph

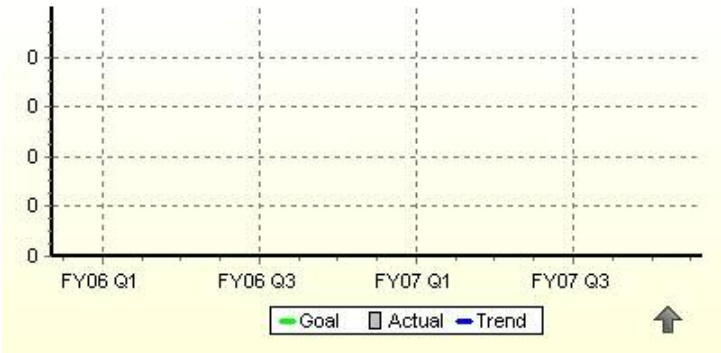
Initiatives Linked To Measure

Owner(s)

Updated to the Collection Database com...

Child Measures Linked To Measure

ACTUAL	GOAL	DATE



updated: never

Objective Name	Owner(s)
More cultural, programs and services available to address varied community interests - Art in Pub Places	Ivan Rodriguez Tania Ruiz

Initiatives Linked To Objective	Owner(s)
Public Art Projects	Tania Ruiz

GrandParent Objectives

Establish easily accessible, diverse and enjoyable programs, services, places and facilities to meet our community's unique and growing needs

Parent Objectives

(RC1.3) More cultural, recreational and library programs and services available to address varied community interests (priority outcome)

Measures	Owner(s)
Art in Public Places Projects-Large Scale	Ivan Rodriguez Tania Ruiz
Number of Art in Public Places Projects-Large Scale completed	

Performance Graph

Art in Public Places Projects-Large Sc...

good direction

updated: 12/15/2005

Initiatives Linked To Measure **Owner(s)**

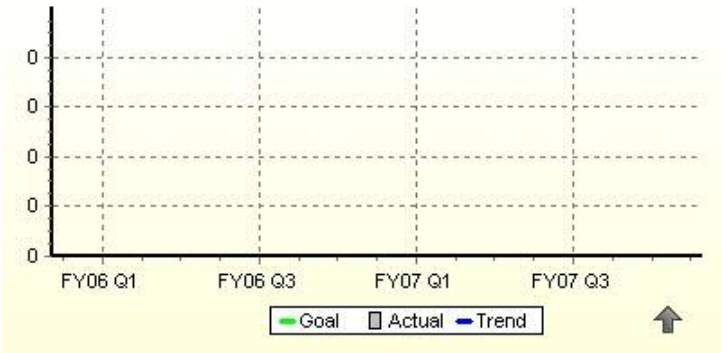
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Artwork Commissions Completed and Approved — Tania Ruiz

Performance Graph

Artwork Commissions Completed and Appr...



updated: never

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Construction Phase at 25% Completion — Tania Ruiz

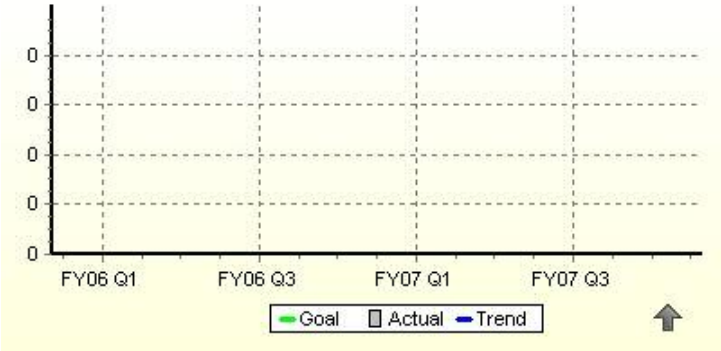
Performance Graph

Construction Phase at 25% Completion

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE



updated: never

Construction Phase at 50% Completion

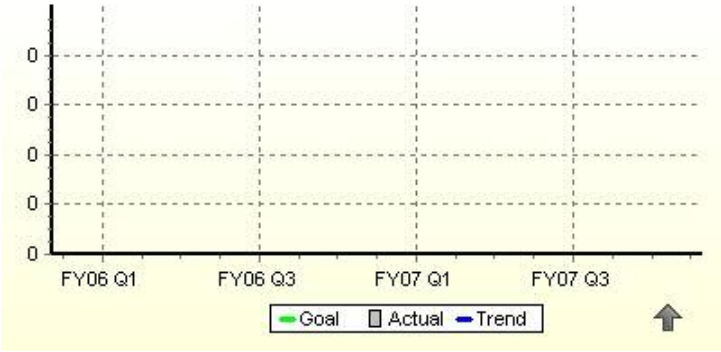
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Construction Phase at 50% Completion



Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

Construction Phase at 75% Completion

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Construction Phase at 75% Completion

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

Design Development at 25% Completion

Tania Ruiz

Performance Graph

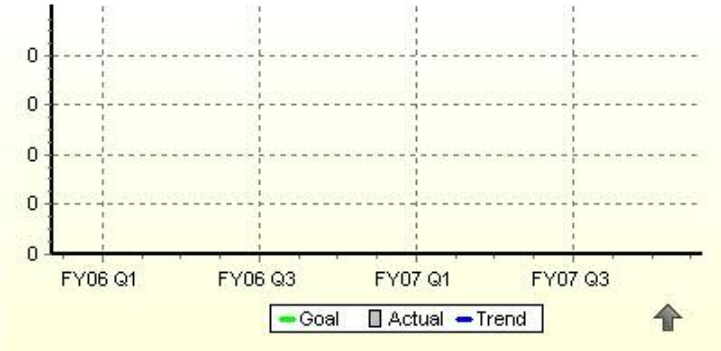
Initiatives Linked To Measure

Owner(s)

Design Development at 25% Completion

Child Measures Linked To Measure

ACTUAL	GOAL	DATE



updated: never

Design Development at 50% Completion

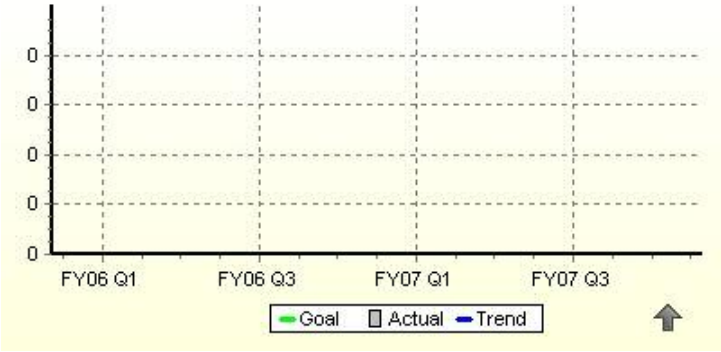
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Design Development at 50% Completion



updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Design Development at 75% Completion

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Design Development at 75% Completion

updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Design Development Completed and Approved

Tania Ruiz

Performance Graph

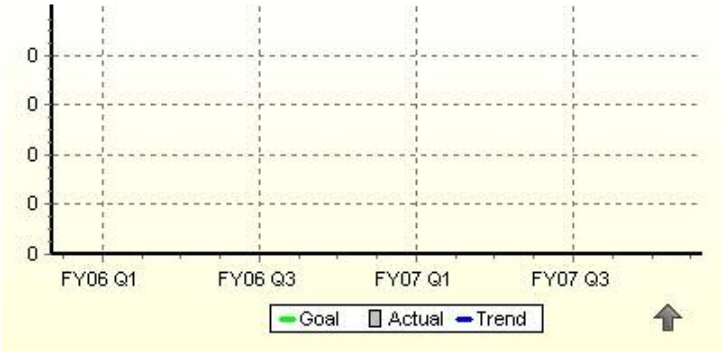
Initiatives Linked To Measure

Owner(s)

Design Development Completed and Appro...

Child Measures Linked To Measure

ACTUAL	GOAL	DATE



updated: never

New Project Commission Pre-Design Phase-Completion

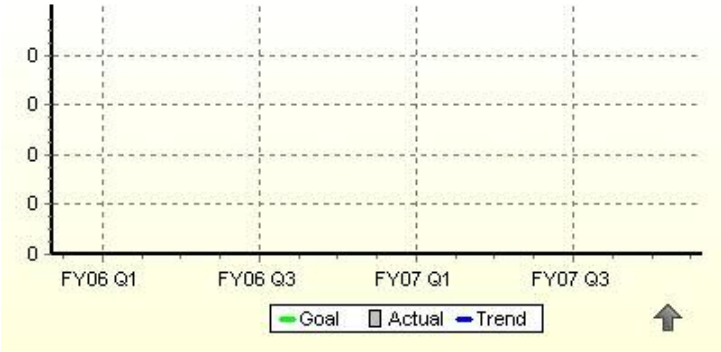
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

New Project Commission Pre-Design Phas...



Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

New Project Commission Pre-Design Phase-Initiated

Tania Ruiz

"Site-Specific" Public Art Projects in the Planning stages of design development.

Performance Graph

Initiatives Linked To Measure

Owner(s)

New Project Commission Pre-Design Phas...

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

updated: never

Proposal Contract Awarded

Tania Ruiz

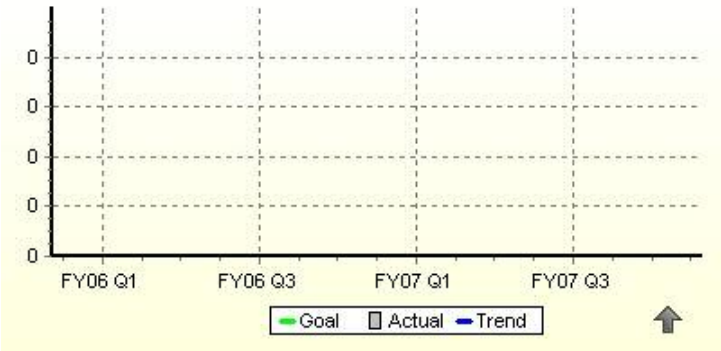
Artists Proposal chosen to a specific site.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Proposal Contract Awarded



updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Expanded awareness of and access to cultural programs and services - Art in Pub Places	Ivan Rodriguez Tania Ruiz

Initiatives Linked To Objective	Owner(s)
Education and Exhibits	Tania Ruiz

GrandParent Objectives

Increase participation in and awareness of programs, services and facilities

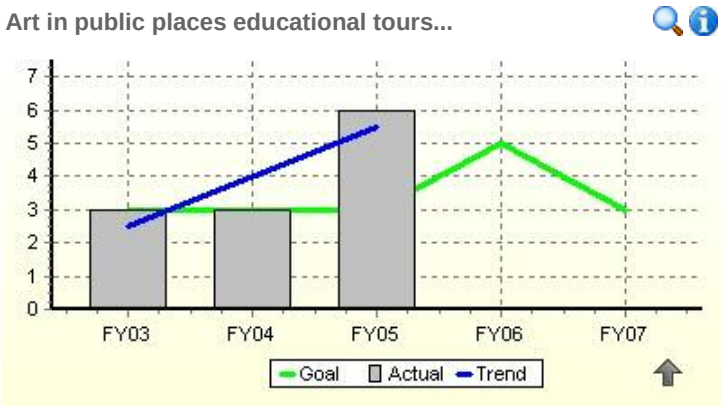
Parent Objectives

(RC3.1) Expanded awareness of and access to cultural, recreational and library programs and services (priority outcome)

Measures	Owner(s)
Art in public places educational tours & awareness program	Ivan Rodriguez Tania Ruiz

Number of educational art tours (that will enhance the community awareness of art in public places)

Performance Graph



good direction

updated: 9/28/2005

Initiatives Linked To Measure	Owner(s)
Call to Artists	Tania Ruiz
WEB PAGE	Tania Ruiz
Temporary Exhibition	Tania Ruiz
Major Publicity	Tania Ruiz

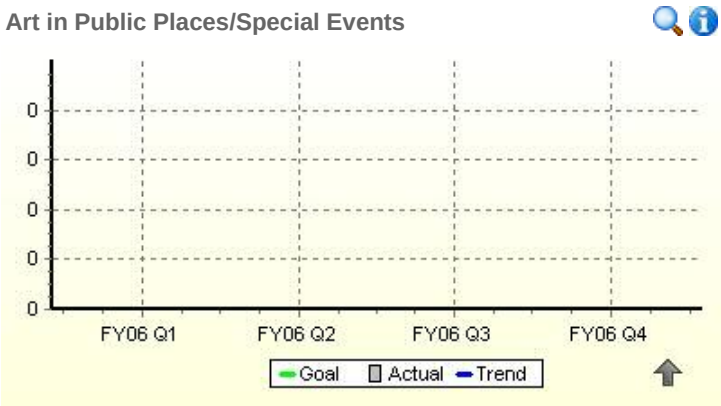
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Art in Public Places/Special Events — Tania Ruiz

Special Events, Exhibits,Dedications and Art Tours completed

Performance Graph



updated: never

Initiatives Linked To Measure — **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Call to Artists (RFQ) issued — Tania Ruiz

Performance Graph

Initiatives Linked To Measure — **Owner(s)**

Child Measures Linked To Measure

Call to Artists (RFQ) issued

updated: never

ACTUAL	GOAL	DATE

Issue Notifications to artists — Tania Ruiz

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

Issue Notifications to artists

updated: never

Child Measures Linked To Measure

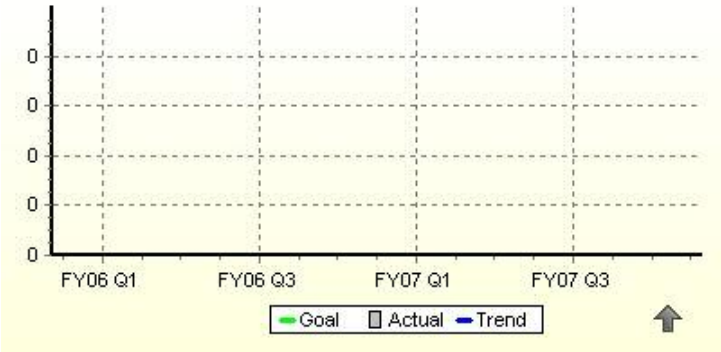
ACTUAL	GOAL	DATE

New Releases/Publications/Project Signage Completed — Tania Ruiz

Add News Release and related media information to the Art in Public Places webpages of the County's Website as well as signage or new artworks

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

New Releases/Publications/Project Sign...



updated: never

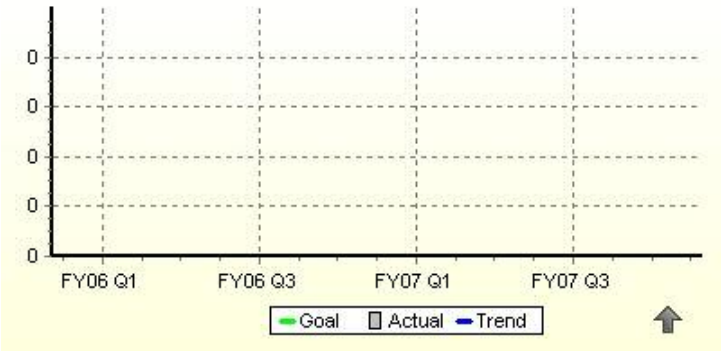
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

PAC Meeting Minutes processed and adopted by APP Trust — Tania Ruiz

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

PAC Meeting Minutes processed and adop...



updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Professional Advisory Committee (PAC) Presentations Completed — Tania Ruiz

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

Professional Advisory Committee (PAC) ...

updated: never

Child Measures Linked To Measure

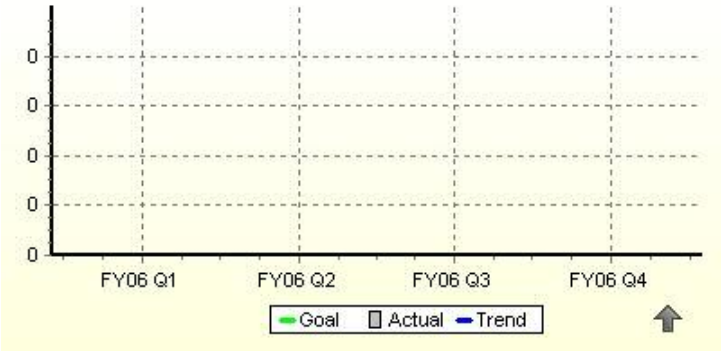
ACTUAL	GOAL	DATE

Special Conferences/Workshops/Symposiums Attended — Tania Ruiz

Attend public art conferences, workshops, symposiums, etc. that provide for the continual development of the Art acquisition of new information and resource-sharing.

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

Special Conferences/Workshops/Symposiu...



updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Updates to the APP Website — Tania Ruiz

Add nepublic art projects descriptions and visuals to the Art in Public Places webpages on the County's Website.

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

Updates to the APP Website

updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Updates to the Artists Registry — Tania Ruiz

Number of files or registered artists that have been updated on files and on database.

Performance Graph | **Initiatives Linked To Measure** | **Owner(s)**

Updates to the Artists Registry

updated: never

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Financial

Objective Name	Owner(s)
Meet Budget Targets (Art in Public Places)	Ivan Rodriguez

Initiatives Linked To Objective — **Owner(s)**

GrandParent Objectives

Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

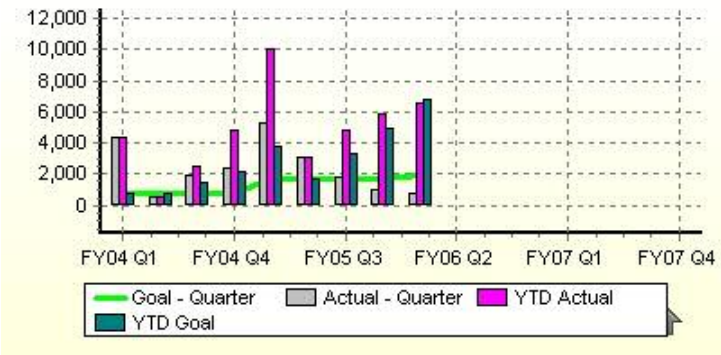
Measures — **Owner(s)**

Revenue: Total (Art in Public Places) — Ivan Rodriguez Tania Ruiz

Total revenue in $1,000s (from FAMIS)

Performance Graph

Revenue: Total (Art in Public Places)



good direction — updated: 1/24/2006

Initiatives Linked To Measure — **Owner(s)**

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Carryover	2,660	2,660	FY06 Q1
Interest	27	10	FY06 Q1
Other Revenues	795	1,925	FY06 Q1

Expen: Total (Art in Public Places) — Ivan Rodriguez Tania Ruiz

Total expenditures in $1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph

Expen: Total (Art in Public Places)

good direction — updated: 1/9/2006

Initiatives Linked To Measure — **Owner(s)**

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Reserve	486	486	FY06 Q1
Expen: Personnel (Art in Public Places)	$143	$126	FY06 Q1
Expen: Other Operating (Art in Public Places)	$8	$35	FY06 Q1
Expen: Capital (Art in Public Places)	$932	$2,316	FY06 Q1

Internal

Learning and Growth