Historic Preservation

Business Plan Report

Recreation & Culture

Customer

Objective Name	Owner(s)
(RC1-1): Preservation, protection, and regulation of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Miami-Dade County Historic Preservation Ordinance.	David Hertzberg Ivan Rodriguez

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives

Parent Objectives

Measures	Owner(s)

Objective Name	Owner(s)
(RC1-3): Identification of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Ordinance that would be eligible for designation, preservation, and appropriate reuse.	David Hertzberg Ivan Rodriguez

Initiatives Linked To Objective	Owner(s)
Comprehensive Historic Properties Assessment of Historic and Archaeological Resources.	David Hertzberg

GrandParent Objectives

Parent Objectives

Measures	Owner(s)

Objective Name	Owner(s)
(RC1-6): Provide financial incentives for the restoration, rehabilitation, and reuse of historic properties.	David Hertzberg Ivan Rodriguez

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Parent Objectives

Measures	Owner(s)

Financial

Objective Name	Owner(s)
Meet Budget Targets (Historic Preservation)	David Hertzberg Ivan Rodriguez

Initiatives Linked To Objective **Owner(s)**

GrandParent Objectives

(ES8.2) Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

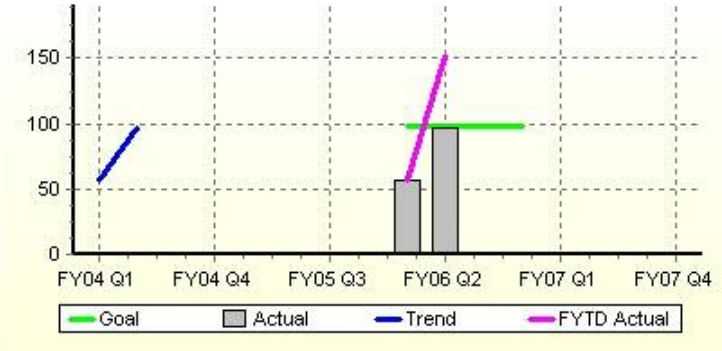
Measures **Owner(s)**

Revenue: Total (Historic Preservation) — Ivan Rodriguez David Hertzberg

Total revenue in $1,000s (from FAMIS)

Performance Graph

Revenue: Total (Historic Preservation)



good direction updated: 4/3/2006

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
CDBG revenue (reimbursement to expenditures)	44	45	FY06 Q2
General Fund Revenue	53	53	FY06 Q2

Expen: Total (Historic Preservation) — Ivan Rodriguez David Hertzberg

Total expenditures in $1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph

Expen: Total (Historic Preservation)

good direction updated: 4/7/2006

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
CDBG reimbursement to expenditures	44	45	FY06 Q2
Expen: Personnel (Historic Preservation)	$34	$89	FY06 Q2
Expen: Other Operating (Historic Preservation)	$19	$9	FY06 Q2
Expen: Capital (Historic Preservation)	n/a	n/a	

Internal

Learning and Growth