Police

| LAYOUT | PUBLISH | ADD | EDIT | HELP

Scorecard >

1.0 Customer

| ADD

	Actual	Goal	As of Date
Improve public safety through the use of community planning and the enforcement of quality of life issues.			
Sexual Crimes Clearance Rate	30 %	48 %	FY06 Q3
Part 1 Crime Rate	12.4	12.0	FY06 Q3
Incidents of Part I Crimes	13,685	15,047	FY06 Q3
Homicide Clearance Rate	71 %	65 %	FY06 Q3
Robbery Clearance Rate	21 %	32 %	FY06 Q3
Reduced substance-abuse related incidents - MDPD			
Percentage of DUI Traffic Fatalities			
DUI Arrests During Enhanced Enforcement Initiatives	138	150	FY06 Q3
Quicker deployment of information to recover missing and abducted children and enhanced community awareness for prevention of child abuse and abduction - MDPD			
Child Identification Program	3,538	1,439	FY06 Q3
DNA Child Identification Kits Distributed	1,900	1,250	FY06 Q3
Number Of Minutes For The Deployment Of Missing Children Information	25	20	FY06 Q3
Increased involvement of individuals who want to give back to the community - MDPD			
Community Meetings Attended By District Stations and Citizen Contacts Conducted By COPS Units	52,090	31,660	FY06 Q3
Increased awareness of appropriate 911 usage - MDPD			
911 Non-emergency Calls (Percent)	47.2 %	44.1 %	FY06 Q3
Number of Community Meetings Attended by the Communications Bureau	1	6	FY06 Q3
Number of non-emergency calls into the 911 system	188,236	174,583	FY06 Q3

2.0 Financial

| ADD

	Actual	Goal	As of Date
Meet Budget Targets (Police)			
Revenue: Total (Police)	$111,111	n/a	FY06 Q3
Expen: Total (Police)	$111,346	n/a	FY06 Q3

3.0 Internal

| ADD

	Actual	Goal	As of Date
Effectively provide the necessary and appropriate technology, buildings, equipment and people for delivery of quality services now and in the future - MDPD			
Percentage of Mobile Computer Units Installed for Supervisor	77	75	FY06
Public safety facilities and resources built and maintained to meet needs - MDPD			
Reduced response time - MDPD			
Police emergency response time	9.16	8.00	FY06 Q3
Police response time for routine calls	32	34	FY06 Q3
Reduced response time in agricultural areas - MDPD			
Police emergency response-time, agricultural areas	10.29	10.00	FY06 Q3
Police routine response time in agricultural areas	16.29	17.00	FY06 Q3
Reduction in the use of lethal technology where appropriate - MDPD			

Percent Electronic Control Devices Issued To Sworn Personnel	46 %	n/a	FY06 Q3
Safer communities through planning, design, maintenance and enforcement - MDPD			
Career Offender Residential Verification Sweeps	8	7	FY06 Q3
Conduct public outreach and education about Identity Theft and Fraudulent practices	450	750	FY06 Q3
Firearms seized during Enhanced Enforcement Initiatives (EEI)	165	n/a	FY06 Q3
Street Gang Enforcement	9	12	FY06 Q3
Warrant arrests for subjects with homicide, sex offense and robbery past	372	867	FY06 Q3

4.0 Learning and Growth

| ADD

Actual	Goal	As of Date

Scorecard Details >

Exception Report

Owners

Santana, Bibiana Parker, Robert

Monitors

Gispert, Ana Holden, Robert Butler, Angus Ubieta, Raul Buccholz, Elizabeth Gonzalez, Bernie Gross, Thomas Boyd, Matthew Montejo, Karin Patterson, Jr., J. D. Hernandez, Pedro Westall, Lynn

EXPLORE

Scorecard Name: Police

Description:

Parent Scorecards

ACM Scorecard - Hernandez, Pete

Child Scorecards

LINKS

Business Plan Report

Customer

Objective Name	Owner(s)
Improve public safety through the use of community planning and the enforcement of quality of life issues.	Robert Holden Bibiana Santana

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Provide comprehensive and humane programs for crime prevention, treatment and rehabilitation

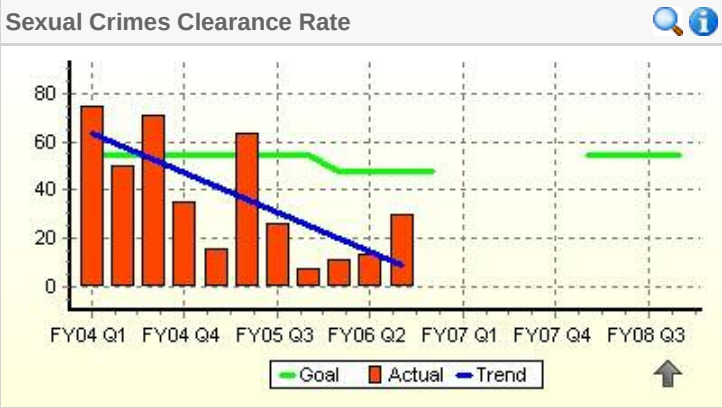
Parent Objectives

(PS2.2) Reduced number of people revolving through the court system/recidivism

Measures	Owner(s)
Sexual Crimes Clearance Rate	Elizabeth Buccholz Bibiana Santana James Loftus

Percent of sexual crimes cleared

Performance Graph



good direction updated: 7/20/2006

Initiatives Linked To Measure Owner(s)

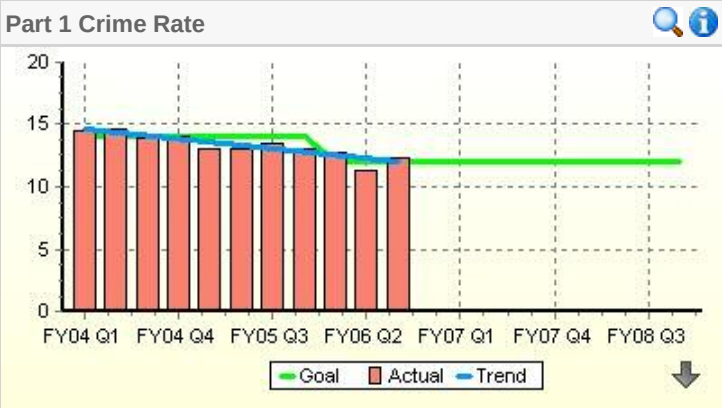
Child Measures Linked To Measure

	ACTUAL	GOAL	DATE

Part 1 Crime Rate — Naim Erched James Loftus Bibiana Santana

Murder, Robbery, Forcible Sex offenses, Aggrevated Assault, Burglary, Larceny, and Auto Theft crime rates

Performance Graph



updated: 7/20/2006

Initiatives Linked To Measure Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Incidents of Part I Crimes	13,685	15,047	FY06 Q3
UMSA Population	1,104,968	n/a	FY06 Q3

good direction

Incidents of Part I Crimes

Naim Erched Bibiana Santana

Number of Part 1 Crimes

Performance Graph

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Incidents of Part I Crimes

good direction updated: 7/20/2006

Homicide Clearance Rate

Angus Butler Willie Marshall Bibiana Santana

Percent of homicide cases cleared

Performance Graph

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Homicide Clearance Rate

good direction updated: 7/20/2006

Robbery Clearance Rate

Willie Marshall Tyronne White Bibiana Santana

Percent of robbery cases cleared

Performance Graph

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Robbery Clearance Rate

good direction updated: 7/20/2006

Objective Name	Owner(s)
Reduced substance-abuse related incidents - MDPD	Bibiana Santana

Initiatives Linked To Objective — Owner(s)

GrandParent Objectives

Provide comprehensive and humane programs for crime prevention, treatment and rehabilitation

Parent Objectives

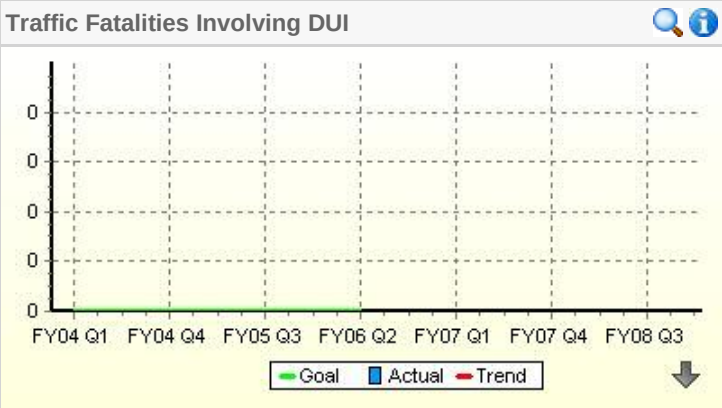
(PS2.3) Reduced substance-abuse related incidents

Measures — Owner(s)

Percentage of DUI Traffic Fatalities — Angus Butler Admin Admin Bibiana Santana

Number of traffic fatalities involving DUI compared to all traffic fatalities.

Performance Graph



Initiatives Linked To Measure — Owner(s)

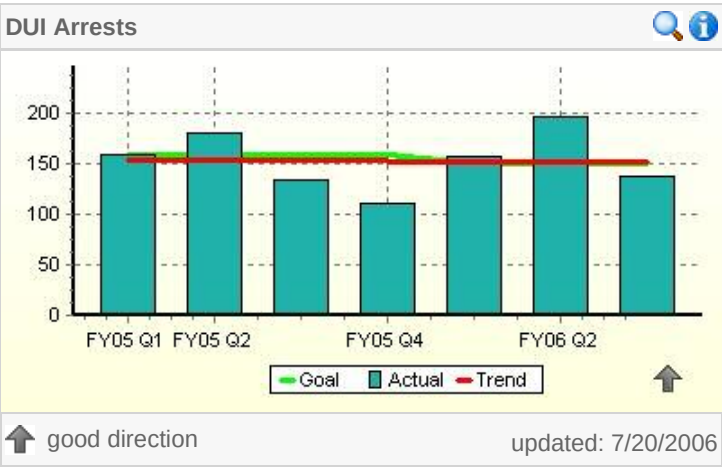
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

DUI Arrests During Enhanced Enforcement Initiatives — Russell Fischer Randy Heller Oscar Vigoa Bibiana Santana

DUI arrests during enhanced enforcement initiatives.

Performance Graph



Initiatives Linked To Measure — Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Quicker deployment of information to recover missing and abducted children and enhanced community awareness for prevention of child abuse and abduction - MDPD	Robert Holden Bibiana Santana

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Provide comprehensive and humane programs for crime prevention, treatment and rehabilitation

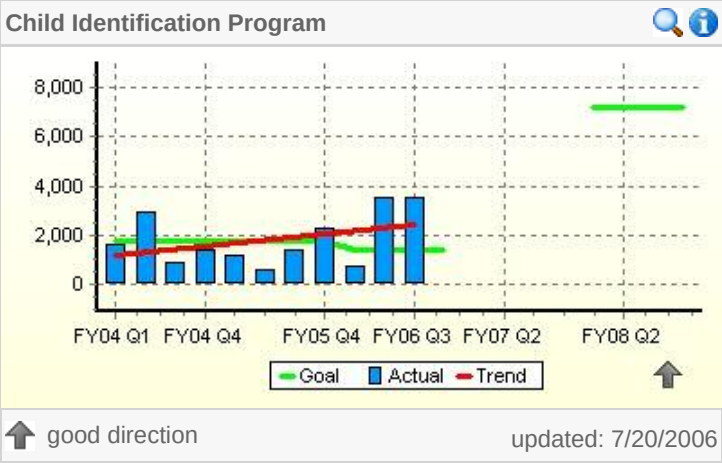
Parent Objectives

(PS2.4) Quicker deployment of information to recover missing and abducted children and enhanced community awareness for prevention of child abuse and abduction

Measures	Owner(s)
Child Identification Program	Naim Erched Russell Fischer Randy Heller Oscar Vigoa Bibiana Santana

Number of children participating in child identification programs in District Stations

Performance Graph



Initiatives Linked To Measure | **Owner(s)**

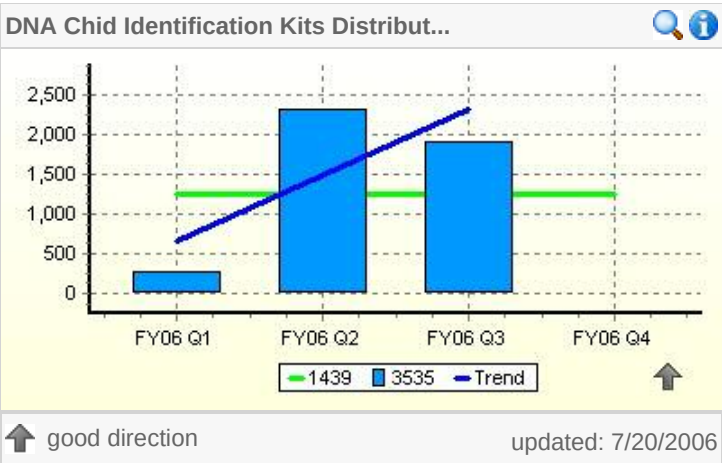
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

DNA Child Identification Kits Distributed — James DiBernardo Russell Fischer Bibiana Santana

The total number of DNA Child Identification kits distributed to the community.

Performance Graph



Initiatives Linked To Measure | **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Number Of Minutes For The Deployment Of Missing Children Information — Michael Herrera Willie Marshall James Loftus Bibiana Santana

The number of minutes expended before missing children information is distributed to other law enforcement agencies.

Performance Graph

Number Of Minutes For The Deployment O...

good direction

updated: 7/20/2006

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Increased involvement of individuals who want to give back to the community - MDPD	Robert Holden Bibiana Santana

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

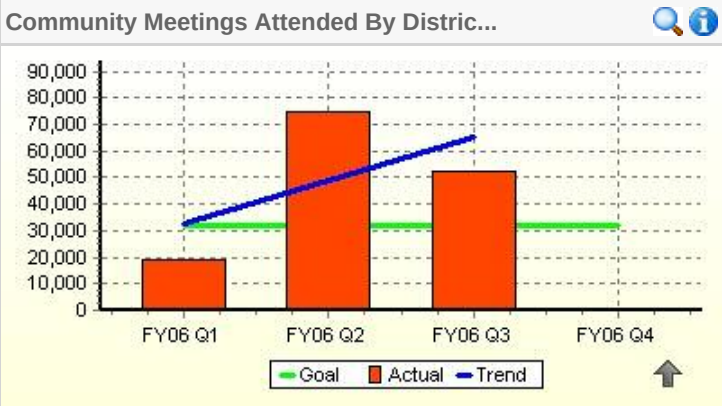
Strengthen the bond between the public safety departments and the community

Parent Objectives

(PS4.2) Increased involvement of individuals who want to give back to the community

Measures	Owner(s)
Community Meetings Attended By District Stations and Citizen Contacts Conducted By COPS Units	Randy Heller Bibiana Santana Oscar Vigoa Naim Erched

Performance Graph



Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Number of Citizens Contacted By COPS Units	51,704	n/a	FY06 Q3
Police Community Meetings	386	540	FY06 Q3

Objective Name	Owner(s)
Increased awareness of appropriate 911 usage - MDPD	Thomas Gross Bibiana Santana

Initiatives Linked To Objective — Owner(s)

GrandParent Objectives

Strengthen the bond between the public safety departments and the community

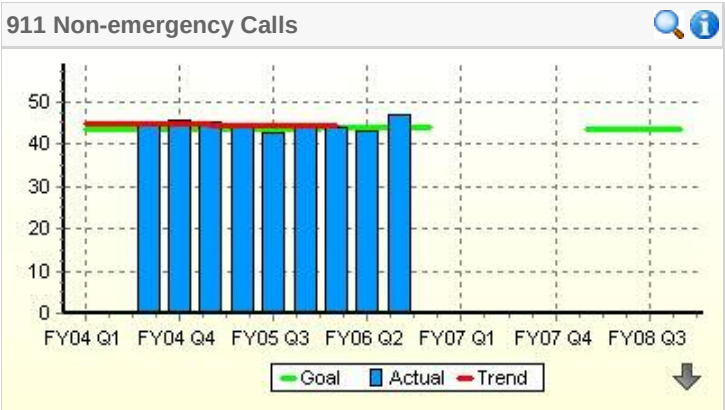
Parent Objectives

(PS4.4) Increased awareness of appropriate 911 usage

Measures	Owner(s)
911 Non-emergency Calls (Percent)	Thomas Gross Karin Montejo J. D. Patterson, Jr. Bibiana Santana

Percent of non-emergency calls dialed into 911

Performance Graph



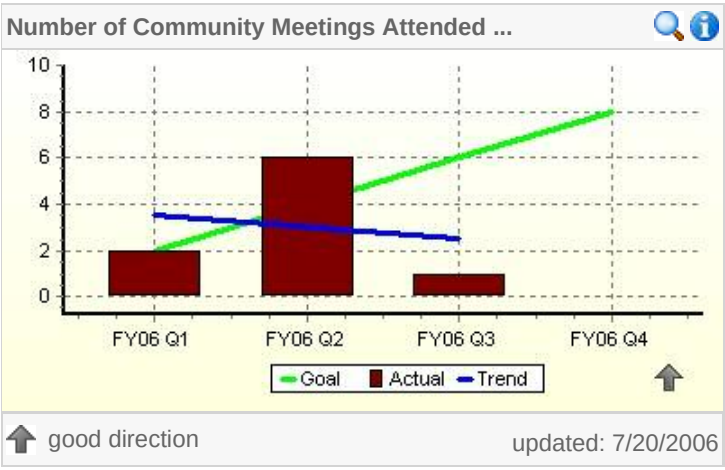
Initiatives Linked To Measure — Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
911 Calls (Total)	398,907	n/a	FY06 Q3
Number of non-emergency calls into the 911 system	188,236	174,583	FY06 Q3

Number of Community Meetings Attended by the Communications Bureau	Thomas Gross Karin Montejo Bibiana Santana

Performance Graph



Initiatives Linked To Measure — Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE

Number of non-emergency calls into the 911 system	Thomas Gross Karin Montejo J. D. Patterson, Jr. Bibiana Santana

Number of non-emergency calls dialed into the 911 system

Performance Graph

Number of non-emergency calls into the...

Initiatives Linked To Measure — Owner(s)

Child Measures Linked To Measure

good direction updated: 7/20/2006

ACTUAL	GOAL	DATE

Financial

Objective Name	Owner(s)
Meet Budget Targets (Police)	Andrea Braynon Robert Parker J. D. Patterson, Jr.

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

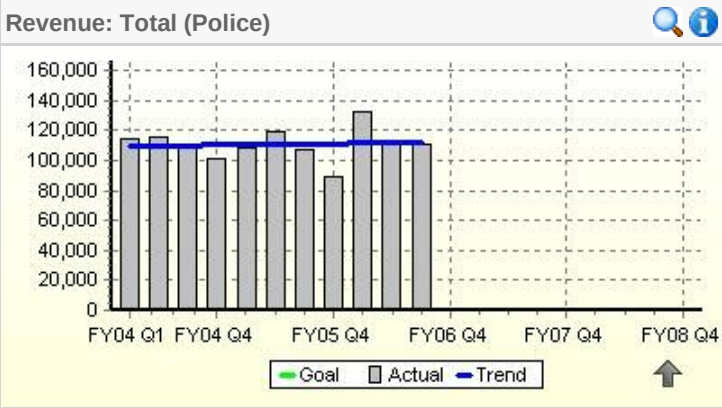
Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

Measures	Owner(s)
Revenue: Total (Police)	Andrea Braynon Bibiana Santana Robert Parker

Performance Graph



Initiatives Linked To Measure — Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Countywide General Fund Subsidy	32,047	n/a	FY06 Q3
Revenue: 911 Fees (Police)	$3,489	n/a	FY06 Q3
Revenue: Other Special	$798	n/a	FY06 Q3
UMSA General Fund Subsidy	74,777	n/a	FY06 Q3

Expen: Total (Police) — Andrea Braynon Robert Parker Bibiana Santana

Total expenditures in $1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph

Initiatives Linked To Measure — Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Expen: Personnel (Police)	$91,809	n/a	FY06 Q3
Expen: Other Operating (Police)	$18,968	n/a	FY06 Q3
Expen: Capital (Police)	$569	n/a	FY06 Q3
Expen: Personnel (Police-Contractual)	$8,491	n/a	FY06 Q3
Expen: Other Operating (Police-Contractual)	$1,654	n/a	FY06 Q3
Expen: Capital (Police-Contractual)	n/a	n/a	

Internal

Objective Name	Owner(s)
Effectively provide the necessary and appropriate technology, buildings, equipment and people for delivery of quality services now and in the future - MDPD	Bibiana Santana

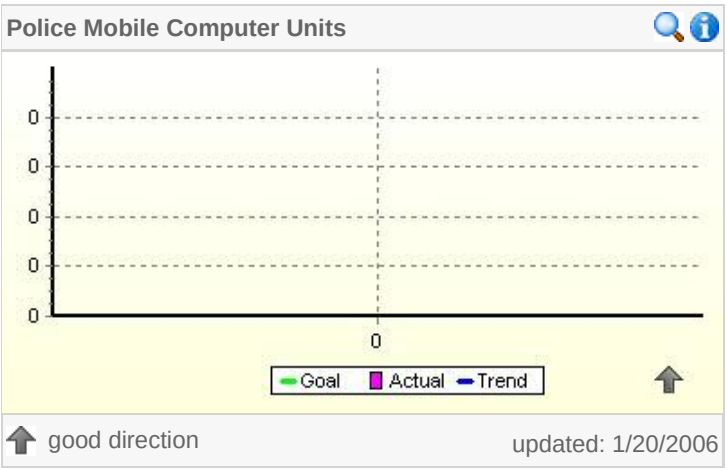
Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Parent Objectives

Measures	Owner(s)
Percentage of Mobile Computer Units Installed for Supervisor	Ana Gispert Karin Montejo J. D. Patterson, Jr. Bibiana Santana
Percentage of Mobile Computer Units (MCUs) installed for supervisory personnel	

Performance Graph



Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Public safety facilities and resources built and maintained to meet needs - MDPD	Robert Holden Bibiana Santana

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives
Effectively provide the necessary and appropriate technology, buildings, equipment and people for delivery of quality services now and in the future

Parent Objectives
(PS1.1) Public safety facilities and resources built and maintained to meet needs (priority outcome)

Measures	Owner(s)

Objective Name	Owner(s)
Reduced response time - MDPD	Naim Erched Randy Heller Karin Montejo J. D. Patterson, Jr. Bibiana Santana Oscar Vigoa

Initiatives Linked To Objective — **Owner(s)**

GrandParent Objectives

Effectively provide the necessary and appropriate technology, buildings, equipment and people for delivery of quality services now and in the future

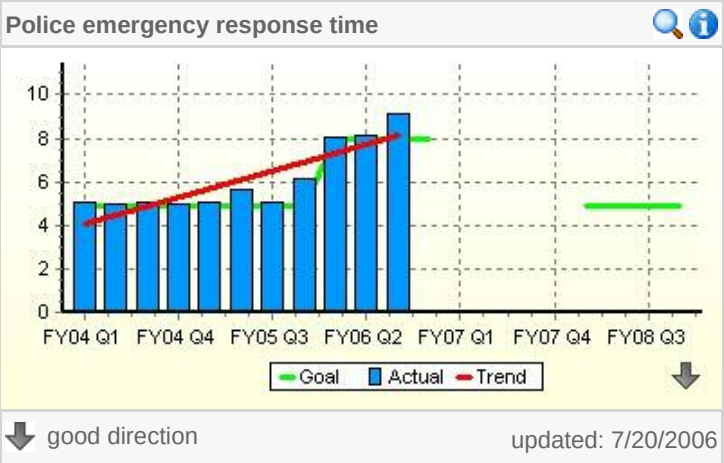
Parent Objectives

(PS1.2) Reduced response time (priority outcome)

Measures	Owner(s)
Police emergency response time	Russell Fischer Randy Heller Oscar Vigoa Naim Erched Bibiana Santana

Average response time for police emergency calls (minutes)

Performance Graph



Initiatives Linked To Measure — **Owner(s)**

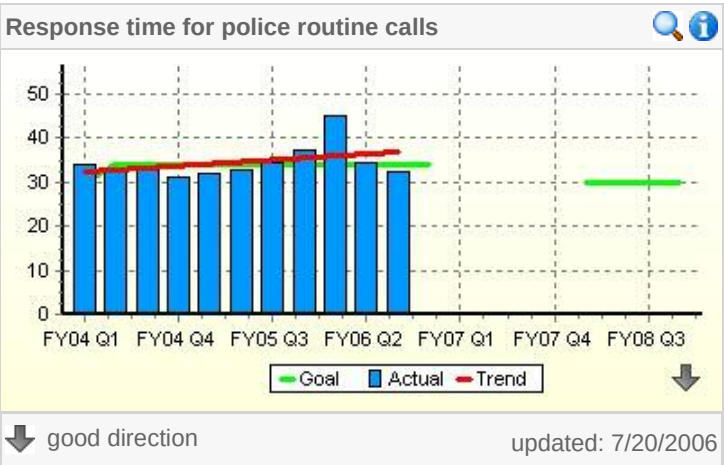
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Police response time for routine calls	Russell Fischer Randy Heller Oscar Vigoa Naim Erched Bibiana Santana

Average response time for police routine calls (minutes)

Performance Graph



Initiatives Linked To Measure — **Owner(s)**

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Reduced response time in agricultural areas - MDPD	Naim Erched Bibiana Santana Oscar Vigoa

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Effectively provide the necessary and appropriate technology, buildings, equipment and people for delivery of quality services now and in the future

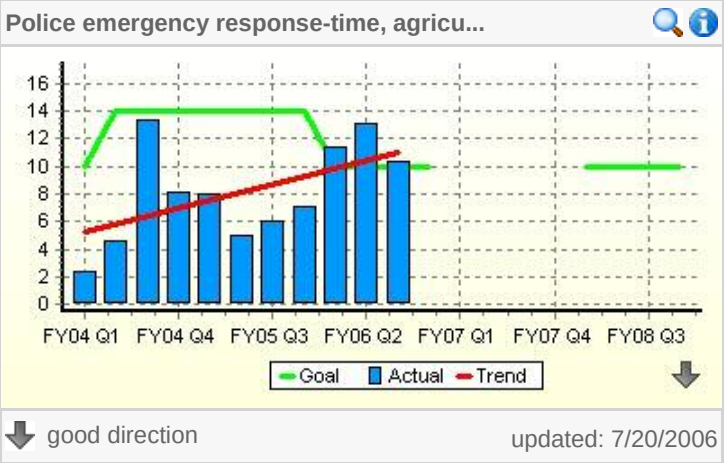
Parent Objectives

(PS1.3) Reduced response time in agricultural areas (priority outcome)

Measures	Owner(s)
Police emergency response-time, agricultural areas	Oscar Vigoa Naim Erched Bibiana Santana

Average response time for police emergency calls in agricultural areas

Performance Graph



Initiatives Linked To Measure | Owner(s)

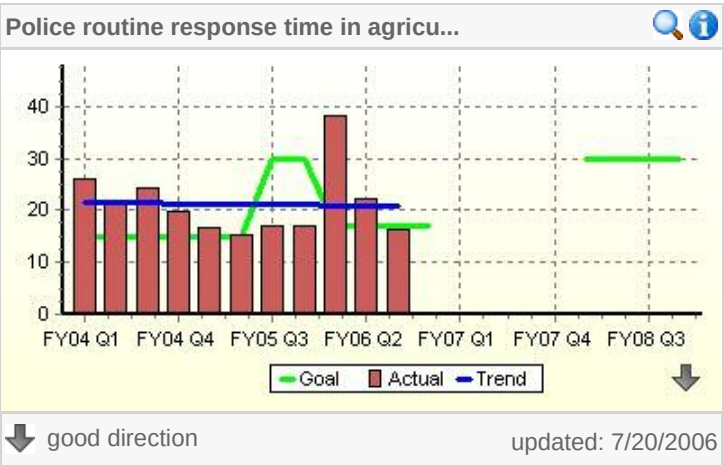
Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Police routine response time in agricultural areas	Naim Erched Oscar Vigoa Bibiana Santana

Average response time for police emergency calls in agricultural areas

Performance Graph



Initiatives Linked To Measure | Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Reduction in the use of lethal technology where appropriate - MDPD	Bernie Gonzalez Bibiana Santana

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

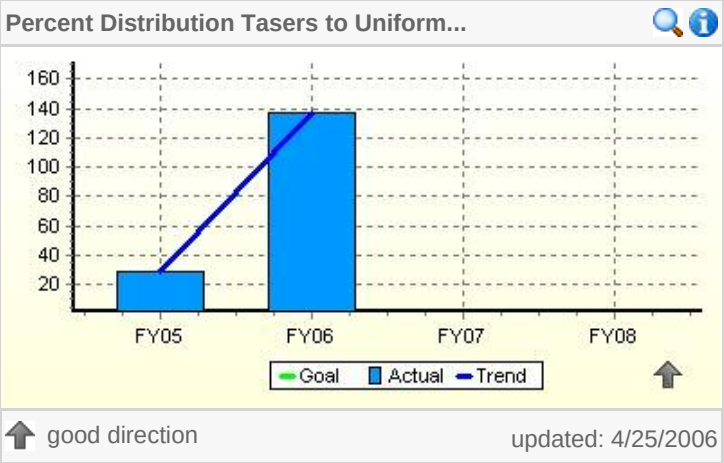
Improve the quality of service delivery through commitment to ongoing employee training

Parent Objectives

(PS3.2) Reduction in the use of lethal technology where appropriate

Measures	Owner(s)
Percent Electronic Control Devices Issued To Sworn Personnel	Bernie Gonzalez Robert Munecas J. D. Patterson, Jr. Bibiana Santana
Percent of officers assigned a ECD	

Performance Graph



Initiatives Linked To Measure | **Owner(s)**

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Electronic Control Device (ECD) Assigned To Sworn Officers	0	135	FY06 Q3
Total Uniform District Officers	1,276	n/a	FY06 Q3
Total Uniformed District Officers assigned an ECD	582	n/a	FY06 Q3

Objective Name	Owner(s)
Safer communities through planning, design, maintenance and enforcement - MDPD	Bibiana Santana

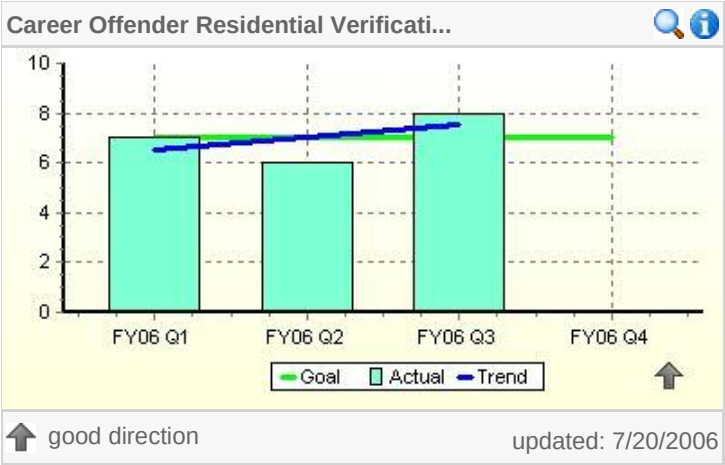
Initiatives Linked To Objective	Owner(s)

GrandParent Objectives

Parent Objectives

Measures	Owner(s)
Career Offender Residential Verification Sweeps	Leonard Burgess Juan Santana James Loftus Bibiana Santana

Performance Graph

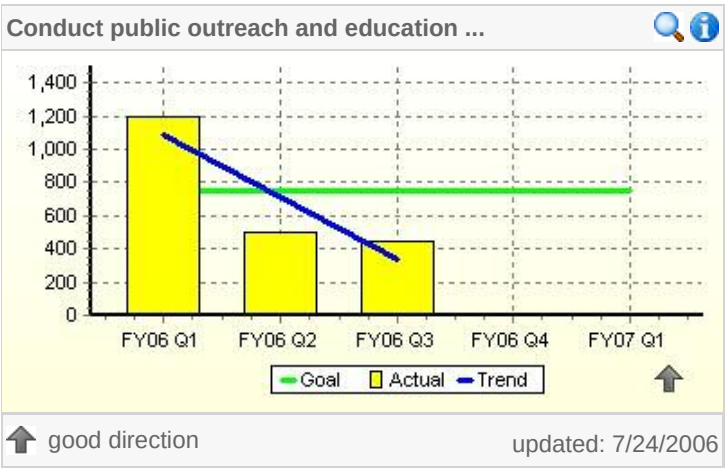


Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

Conduct public outreach and education about Identity Theft and Fraudulent practices Total number of citizens provided educational information.	Leonard Burgess Raul Ubieta James Loftus Bibiana Santana

Performance Graph

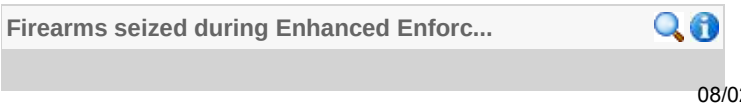


Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

Firearms seized during Enhanced Enforcement Initiatives (EEI)	Russell Fischer Randy Heller Willie Marshall Oscar Vigoa Naim Erched Bibiana Santana

Performance Graph



Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

good direction updated: 7/20/2006

Street Gang Enforcement

Leonard Burgess Juan Santana James Loftus Bibiana Santana

Performance Graph

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL GOAL DATE

good direction updated: 7/20/2006

Warrant arrests for subjects with homicide, sex offense and robbery past

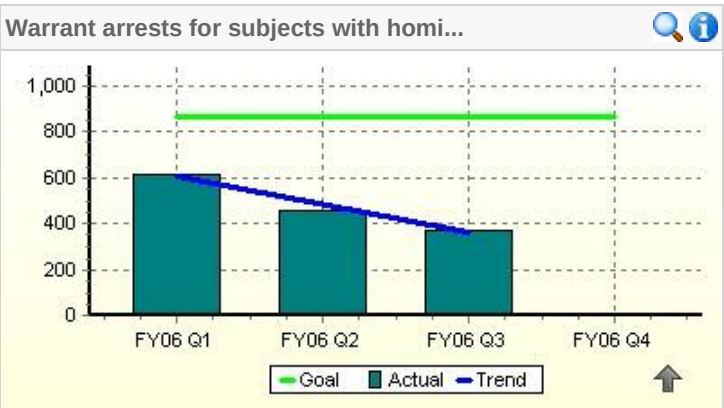
Leonard Burgess Ramon Secades James Loftus Bibiana Santana

Performance Graph

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

ACTUAL GOAL DATE



good direction updated: 7/20/2006