

Neat Streets Miami May 27, 2015















Tri-Rail Milestones

- Service began Jan 9, 1989
- Double-tracking completed in 2006
 - Allowed for reliable and more frequent service
- 4 million annual boardings for first time in 2008
- 76+ million passengers carried to date
- Modernization efforts and upgrades ongoing



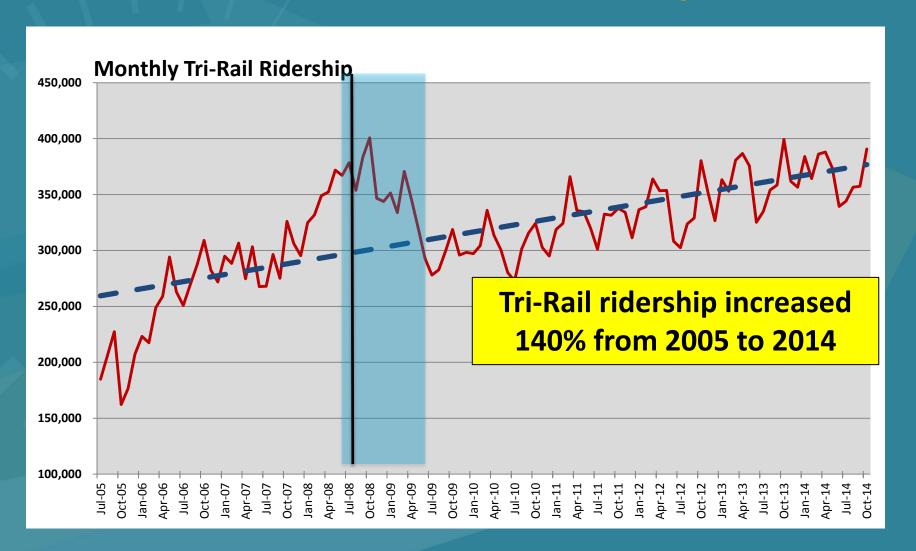
Mangonia Park TRI 🙈 RAIL West Palm Beach SYSTEM MAP ake Worth 🗕 TRI 🙈 RAIL Tri-Rail Station **Boynton Beach** Free Tri-Rail Shuttle @Station Direct Shuttle Route to Airport Delray Beach Miami-Dade Metrorai Metrorail Station Boca Raton Metrorail Orange Line 869 Deerfield Beach Metrorail Green Line ompano Beach International Airport Access to Amtrak Lauderdale Ft. Lauderdale-Hollywood 'Airport at Dania Beach Sheridan Street Hollywood 🖫 🛷 MIAMI - DADE Miami Int'l Airpor

Current Tri-Rail Service

- 72 mile system
- Now 18 stations
- 50 trains per weekday
 - Peak- 20 & 30 minutes
 - Off Peak- 60 minutes
- Hourly weekend service since March 2013
- Growing and changing ridership patterns



Tri-Rail Ridership Growth





Ridership Trends

- Significant changes identified in recent onboard survey:
 - Slightly more northbound riders in AM than southbound
 - Boca Raton & Metrorail Transfer are busiest weekday stations
 - Increase in passengers age 16-24
 - Greater use of bicycles and shuttle buses to/from stations
 - Prompted investment in improved bicycle infrastructure



Boca Raton station during PM rush hour





Current Tri-Rail Markets

- Inter-county travel
- Airports
- Suburban employment centers and office parks
- Colleges & universities
- Magnet schools
- Major downtowns
 - Via connecting transit
- Primarily choice riders
 - 1/3 transit dependent





SFRC to FEC: The Region's Core

- The region's <u>economic</u> core
 - 1 million jobs
 - 1.5 million people
 - Multiple downtowns
 - 3 international airports &3 seaports
 - Extensive rail, truck, and marine freight
- The region's <u>transportation</u> core
 - 3 million trips per day comprise17% of the region's travel
 - Ridership growing on existing transit services
 - Roadways at capacity; limited opportunities for expansion





Rail Corridors Overview

SFRC/CSX:

- Tri-Rail commuter service
- CSX freight
- Amtrak
- Parallel to I-95
- "Park & Ride" environment

• FEC:

- Generally 100' right of way
- Mix of one or two main line tracks
- Currently ~14 FEC freight trains per day
 - Projected increase to 20 per day
- Parallel to U.S. 1
- Links major downtowns & redevelopment areas





FEC Corridor and TRCL Project History

- <u>1894-96</u> Henry Flagler extends FEC Railway to West Palm Beach & Miami
- 1968 Passenger rail service on FEC discontinued
- <u>1980's</u> FEC considered as alignment for new Tri-Rail service, but railroad ownership not interested at the time
- <u>1989</u> New Tri-Rail commuter rail service begins on CSX corridor
- 1990's & Early 2000's Studies conducted by various agencies for new rail transit service on FEC Railway corridor





FEC Corridor and TRCL Project History (cont'd)

- <u>2004</u> Request to fold various studies into a regional, tricounty study of the 85 mile FEC corridor, South Florida East Coast Corridor (SFECC) Study, to be led by FDOT
- <u>2012</u> FEC Industries announces plans for "All Aboard Florida", a private inter-city passenger service between Miami & Orlando
- May 2013 Multi-agency Memorandum of Understanding approved; project name changed to "Tri-Rail Coastal Link"
- <u>December 2013</u> Miami-Dade, Broward and Palm Beach MPOs all approve *Tri-Rail Coastal Link* project to request entry into the Federal Transit Administration (FTA) *Project Development* phase



TRCL and AAF Rail Projects

Tri-Rail Coastal Link – Commuter Rail Service



- Commuter Passenger Rail
 - 25+ round-trip trains per day
- Commuters and local travelers
- Miami to Jupiter
- 85 miles with potential for phased implementation
- Fully integrated extension of Tri-Rail system
- Station spacing at 2-5 miles
- Mix of public funding sources to be pursued





Tri-Rail Coastal Link

Getting Southeast Florida to Work



- 80+ miles of new commuter rail service on FEC Railway corridor
 - **Downtown Miami to Jupiter**
 - Fully integrated expansion of Tri-Rail
- 20 to 25 new stations linking dozens of municipalities and major destinations
- Will share existing and new tracks with FEC freight and the planned All Aboard Florida (AAF) inter-city service
 - Three co-located stations with AAF
- Strong ridership potential
- **Extensive economic development**
- **Projected opening in FY 2020-21**





Market and Economic Analysis

- \$1.4 Billion of Projected New Development Due to Tri-Rail Coastal Link
 - \$580 Million of new residential development
 - 5,500 new residential units
 - \$850 Million of new commercial development
 - 8.3 Million square feet
 - \$18 Million of new tax revenue
- Other Projected Economic Benefits
 - \$630 Million of overall economic output
 - \$250 Million of labor income
 - 28,000 new permanent jobs





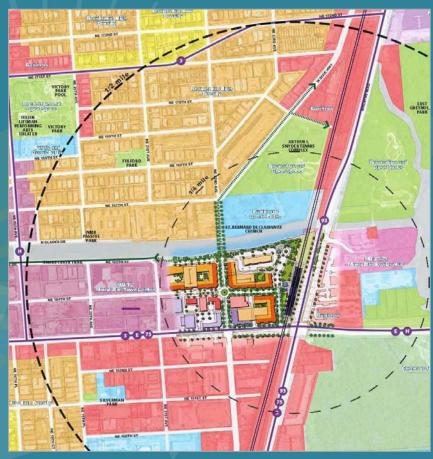
Tri-Rail Coastal Link

Getting Southeast Florida to Work



- Extensive station area planning and municipal outreach efforts
 - Favorable land use and zoning in place
 - Most stations within CRA or DDA areas
 - Connectivity to street network
 - Park-and-ride
 - Bicycles
 - Pedestrians
 - Bus/shuttle/trolley routes
 - Station sites to be finalized during upcoming project development phase

Local Benefits – Mobility & Economic Development



Station area concept for North Miami Beach

Tri-Rail Coastal Link

Getting Southeast Florida to Work







Local & Regional Benefits - Mobility

- Improved travel times for the region's residents, employees and visitors
- Tri-Rail Coastal Link travel times:
 - > Palm Beach Gardens-WPB 15 min
 - WPB-Downtown Delray Bch 22 min
 - Boca Raton-Fort Lauderdale 34 min
 - Fort Lauderdale-Hollywood 14 min
 - > FLL Airport-Downtown Miami 45 min
 - Aventura-Downtown Miami 29 min
 - Midtown-Downtown Miami 7 min



Getting Southeast Florida to Work



Tri-Rail + TRCL = Stronger Rail Connections

Existing Tri-Rail Strengths

- Reliable rail service with minimal freight impacts
- Key market: long, inter-county work trips
- Good access to airports
- Plentiful park & ride access

Existing Tri-Rail Constraints

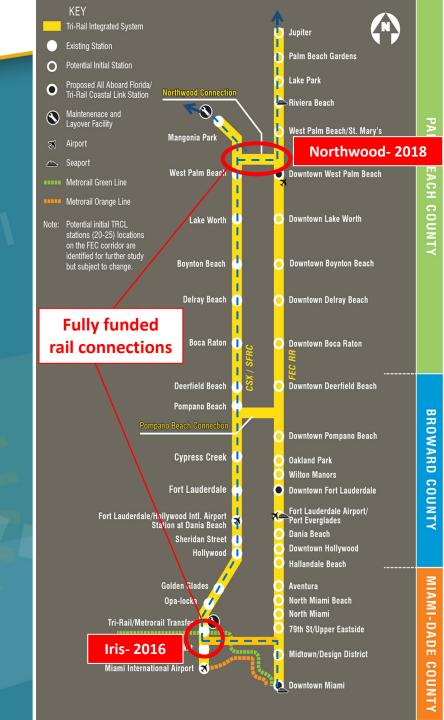
- No direct access to CBDs, denser residential areas and activity centers in eastern communities
- Heavy reliance on connecting transit services
- Economic development challenges due to industrial land uses and proximity to I-95

Tri-Rail + TRCL = Stronger Connections

- Directly connects Tri-Rail to CBDs and major activity centers
- Connects Tri-Rail park-and-rides to walk-accessible FEC attractions
- Connects to AAF, Metrorail, Metromover, WAVE Streetcar, and virtually every major bus route in the region
- Connects established areas with economic development opportunities

CSX-FEC Rail Connections

- Key east-west rail connections between Tri-Rail/CSX & FEC
 - Allow for an integrated freight & passenger rail network
- USDOT TIGER V grant award
 - Multi-agency public-private partnership
 - \$47.2 M total cost
 - TIGER- \$13.7 M
 - FDOT- \$29 M
 - CSX- \$1 M
 - FEC- \$1 M
 - SFRTA- \$2.5 M
 - Opens opportunities for near-term
 Tri-Rail expansion



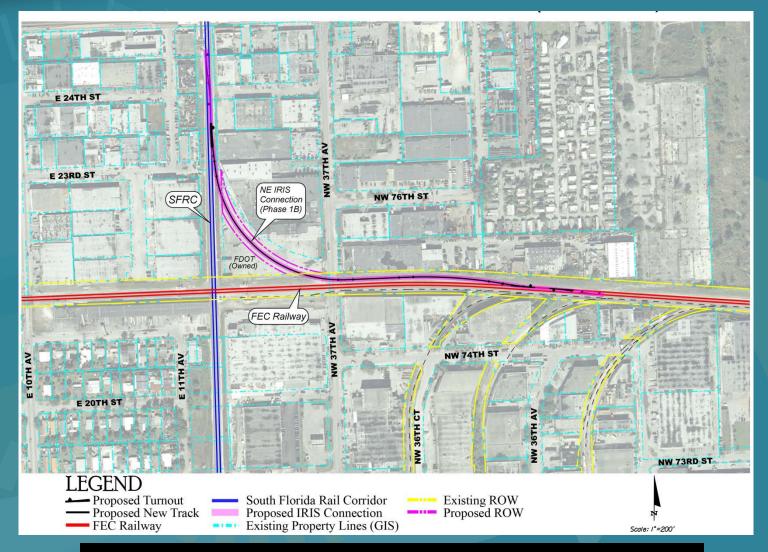


FEC and new Tri-Rail locomotive at USDOT TIGER Grant Award Ceremony – Sep 13, 2013





Iris Rail Connection



Currently under design, construction to be completed by early 2016



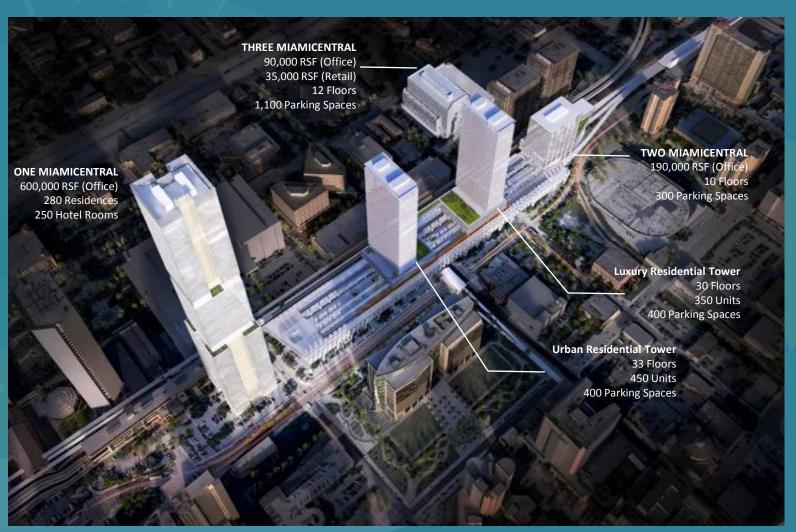
All Aboard Florida & Tri-Rail Downtown Miami Coordination



Cross section of the proposed "MiamiCentral" Station in Downtown Miami



MiamiCentral Station & Transit Oriented Development



- Unique public-private partnership opportunity
- New service with 26 direct trains per weekday between Downtown Miami and all points north on the existing Tri-Rail system
- Fast implementation with service as early as Dec 2016
 - Same as All Aboard Florida
- Funding and agreements now being pursued
 - Involving multiple agencies



Project Elements & Costs

- Rail infrastructure
 - Track & Signals
 - Grade crossing upgrades
 - Allowing for new Quiet Zones (on E-W segment)
 - Positive Train Control (PTC)

Corridor access fee

- Permanent perpetual easement
- Iris Connection to Downtown Miami

MiamiCentral Station

- Tri-Rail section of the elevated station
- Tri-Rail portion of shared station elements and supports

\$19.3 Million

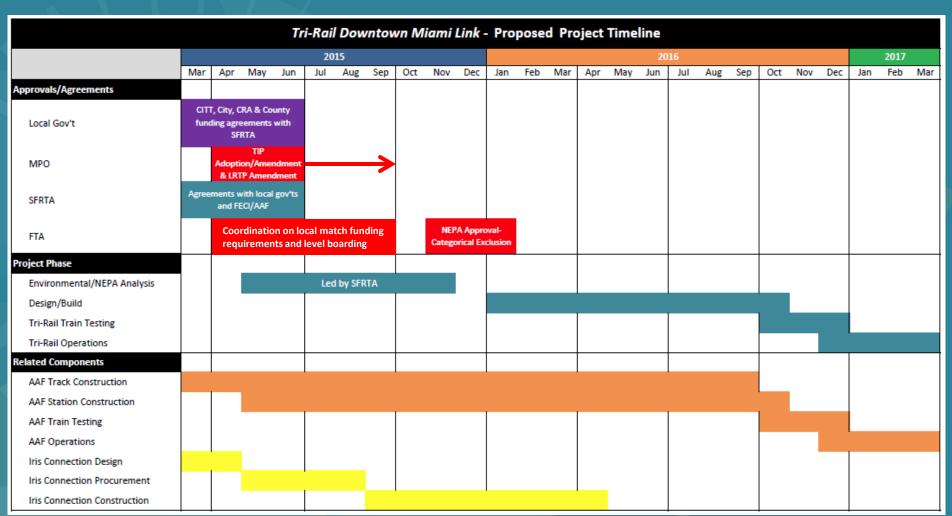
\$1 Million

> \$48.6 Million

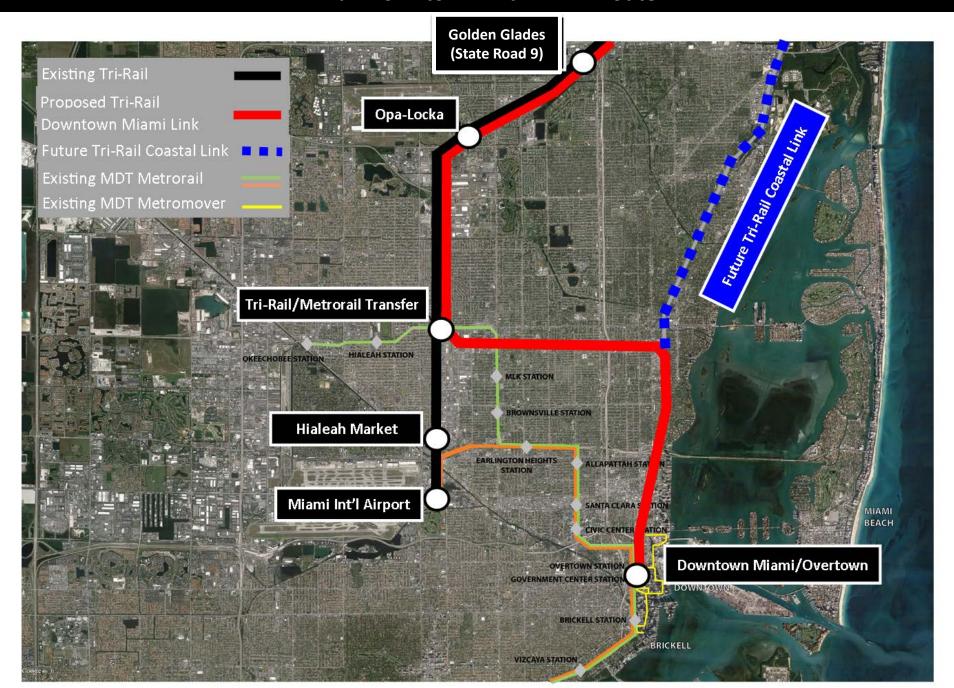
Funding Partners

- Citizens Independent Transportation Trust
- City of Miami
- Florida Department of Transportation
- Miami-Dade County
- Miami Downtown Development Authority
- Omni Comm. Redevelopment Agency (CRA)
- SE Overtown/Park West CRA
- South Florida Regional Transp. Authority

Proposed Project Timeline



Tri-Rail Downtown Miami Link Route



Tri-Rail Downtown Miami Link and Other Rail Expansion Opportunities

