

1.0 Customer 

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Increase number of low to moderate income homeowners - MDEAT / Priority Objective</u>					
<u>New Homeownership Assistance Loan Applications</u>	Sep 2011	 44	28	 311	229
<u>New Homeownership Assistance Loans Approved</u>	Sep 2011	 27	24	 241	200
<u>Review of Loan Applications</u>	Sep 2011	 86 %	80 %	 88 %	80 %
<u>Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency</u>					
<u>Juvenile Offenders Referred-MDEAT</u>	Dec 2011	 84	25	 159	75
<u>Court Sessions Held - MDEAT</u>	Dec 2011	 8	20	 50	60
<u>Anti-theft Workshops Provided to Youth Participants - MDEAT</u>	FY11 Q4	 8	3	 28	18
<u>Ethics Workshops Provided to Youth Participants- MDEAT</u>	FY12 Q1	 7	3	 7	3
<u>Education, Intervention and Prevention Tours-MDEAT</u>	FY12 Q1	 5	3	 5	3
<u>Substance Abuse Workshops Provided to Youth Participants - MDEAT</u>	FY12 Q1	 8	3	 8	3
<u>Recidivism Rate for Teen Court Participants (FY)-MDEAT</u>	FY11	 1.73 %	15.00 %	n/a	n/a
<u>Outreach Orientations-MDEAT</u>	FY12 Q1	 4	6	 4	6
<u>Enhance the economic development/vitality of the Black community</u>					
<u>Community Forums-MDEAT</u>	n/a	n/a	n/a	n/a	n/a
<u>Developmental projects</u>	n/a	n/a	n/a	n/a	n/a
<u>Promote education, training and technical assistance to businesses and entrepreneurs</u>					
<u>LEED Accreditation Funded Participation</u>	FY10	 39	50	n/a	n/a
<u>LEED Participants Funded by MDEAT for LEED ACCREDITATION</u>	n/a	n/a	n/a	n/a	n/a

Number of LEED Certification Participants in Prep Class (MDEAT)

FY10

52

50

n/a

n/a

2.0 Financial



Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Ensure Compliance to Documentary Surtax Ordinance-Section 29-7</u>					
<u>Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7</u>	n/a	n/a	n/a	n/a	n/a
<u>Surtax Revenue used to benefit low income families</u>	Mar 2009	66 %	50 %	60 %	50 %
<u>Meet Budget Targets (MDEAT)</u>					
<u>Revenue: Total (MDEAT)</u>	FY11 Q4	\$1,878 K	\$994 K	\$5,462 K	\$3,971 K
<u>Expen: Total (MDEAT)</u>	FY11 Q4	\$613 K	\$1,005 K	\$2,494 K	\$4,017 K
<u>Positions: Full-Time Filled (MDEAT)</u>	FY11 Q4	22	(23 - 24)	22	(23 - 24)
<u>Budget Implementation: FY 10-11 (MDEAT)</u>					

3.0 Internal



Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
ED 1 <u>Improve coordination of housing investments with other County departments</u>					
<u>Number of affordable housing new loans approved in collaboration with other County Departments</u>	FY11 Q4	7	6	21	24

4.0 Learning and Growth



Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
ES5 -4 <u>Ensure that Teen Court staff is properly skilled and motivated</u>					
<u>Inservice Training for Teen Court</u>	FY11 Q3	1	1	4	3

Scorecard Exception Report

Business Plan Reports

Scorecard Owners: Gonzalez, Jose L. Dixon, John Williams, Anthony

Linked Objects

Hide All

Child Scorecards

Owners

MDEAT - Economic Development

Carlile, Laverne
Simmons, William

MDEAT - Criminal Justice

Carlile, Laverne
Simmons, William

MDEAT - Education

Simmons, William

MDEAT - Housing

Carlile, Laverne
Simmons, William

Parent Scorecards

Owners

Economic Development Strategic Area

Admin, Admin

Objectives

Owners

Increase number of low to moderate income homeowners - MDEAT / Priority Objective

Johnson, Eric

(HH3.2.1) Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency

Dixon, John

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Gonzalez, Jose L.
Johnson, Eric

(ES8.2.1.39) Meet Budget Targets (MDEAT)

Gonzalez, Jose L.

Enhance the economic development/vitality of the Black community

Diaz de La Portilla, Maria

Budget Implementation: FY 10-11 (MDEAT)

Dixon, John

(ED1) Improve coordination of housing investments with other County departments

Dixon, John Johnson, Eric

(ES5-4) Ensure that Teen Court staff is properly skilled and motivated

Dixon, John
Williams, Anthony

(ED3.2.2) Promote education, training and technical assistance to businesses and entrepreneurs

Dixon, John

Program Groups

There are no program groups linked at this time.

Initiatives

	Type	As Of	\$	🏆	✓	!	🎯	%	Status	Owners
<u>Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.</u>		09/30/2012	▲	▲	▲		▲	0%	Not Started	<u>Carlile, Laverne</u> <u>Williams, Anthony</u>
<u>Miami Gardens Stimulus Grant</u>		09/30/2011	▲	▲	▲	▲	▲	90%	In Progress	<u>Diaz de La Portilla, Maria</u>
<u>Procurement Fair</u>		09/30/2011	▲	▲	▲		▲	100%	Complete	<u>Diaz de La Portilla, Maria</u>
<u>Conduct Annual Staff Retreat</u>		12/31/2011	▲	▲	▲	▲	▲	100%	Complete	<u>Carlile, Laverne</u>
<u>Attend Conferences and Symposiums</u>		09/30/2010	▲	▲	▲	▲	▲	100%	Complete	<u>Carlile, Laverne</u>

Conduct Inservice Training/Workshops		09/30/2011		100%	Complete	Carlile, Laverne
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		09/30/2011		25%	In Progress	Carlile, Laverne Williams, Anthony
Implement Student Court Model in Dade County Public Schools.		09/30/2011		100%	Complete	Carlile, Laverne
Present Annual Youth Speaking Against Violence Conference		09/30/2011		100%	Complete	Carlile, Laverne
Attend Conferences and Symposiums		09/30/2011		25%	In Progress	Carlile, Laverne
Prepare Minority contractors for LEED certification exam. (MDEAT)		09/30/2010		50%	In Progress	Diaz de La Portilla, Maria
Initiate and partner with Housing & Affordable Housing Education and Outreach Workshop Providers to conduct seminars, workshops and community forums (MDEAT)		03/31/2011		n/a	Not Started	Johnson, Eric Dixon, John
LEED certification exam (MDEAT)		09/30/2011		75%	In Progress	Diaz de La Portilla, Maria
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		09/30/2010		100%	Complete	Carlile, Laverne Williams, Anthony Green, Pamela
Implement Student Court Model in Dade County Public Schools.		09/30/2010		100%	Complete	Carlile, Laverne Williams, Anthony Green, Pamela
Present Annual Youth Speaking Against Violence Conference		09/30/2010		100%	Complete	Carlile, Laverne Williams, Anthony Green, Pamela

Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items

[Show Details](#)

Due Date	Status	Action	Owners
No Action Items to Report			

Comments  		
Author/Date	Comment	Show All
There are no comments at this time.		

External Links 
 MMAP Budget (FY08)
 MMAP Scorecard (FY08-09)
 MMAP Business Plan Report
 MMAP Business Plan (FY08-09)

Attached Documents 			
	Last Updated	Checked Out By	
  MMAP Sortie/Fitness Challenge	05/16/2007		[Check Out]

Customer Perspective

Objective Name	Owner(s)
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Increase number of low to moderate income homeowners - MDEAT / Priority Objective	Eric Johnson
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Increase number of low to moderate income homeowners - MDEAT

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

Parent Objectives

Measure	Owner(s)
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New Homeownership Assistance Loan Applications	Eric Johnson
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Number of new loan applications processed for first-time homebuyers

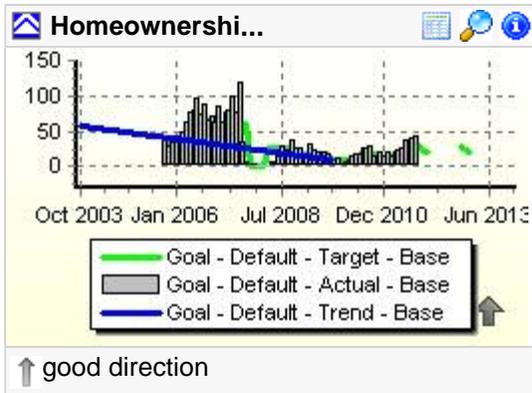
Performance				
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Ind	Actual	Target	Variance	Date
	44	28	16	Sep 2011

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

New Homeownership Assistance Loans Approved

Eric Johnson

Number of new loans approved for down payment and closing costs assistance

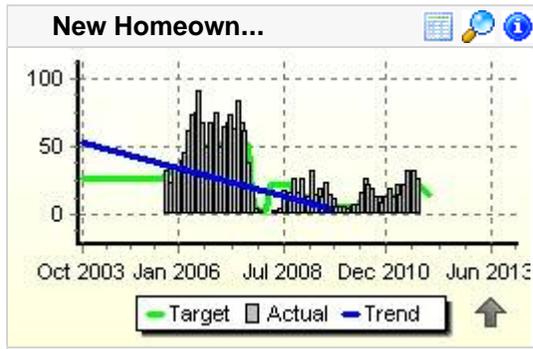
Performance

Ind	Actual	Target	Variance	Date
▲	27	24	3	Sep 2011

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Review of Loan Applications

Eric Johnson

Percentage of Loan Applications reviewed within 2 Business Days of receipt

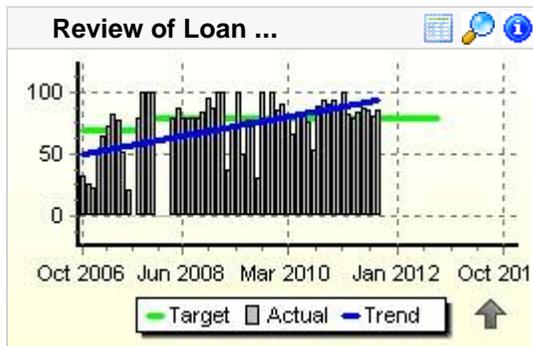
Performance

Ind	Actual	Target	Variance	Date
▲	86 %	80 %	6 %	Sep 2011

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Objective Name	Owner(s)
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Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	John Dixon Economic Development Strategic Area
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Initiatives Linked To Objective	Owner(s)
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Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.	Laverne Carlile Anthony Williams
Implement Student Court Model in Dade County Public Schools.	Laverne Carlile
Present Annual Youth Speaking Against Violence Conference	Laverne Carlile
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.	Laverne Carlile Pamela Green Anthony Williams
Implement Student Court Model in Dade County Public Schools.	Laverne Carlile Pamela Green Anthony Williams
Present Annual Youth Speaking Against Violence Conference	Laverne Carlile Pamela Green Anthony Williams

GrandParent Objectives

zz_2003_Improve the future of Miami-Dade County's children and youth

Parent Objectives

(HH3.2) zz_2003_Increased access to culturally sensitive outreach/prevention and intervention services for Miami-Dade County children, youth and their families (priority outcome)

Measure	Owner(s)
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Juvenile Offenders Referred-MDEAT	Laverne Carlile Anthony Williams
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Number of Juvenile offenders entered into program

Performance				
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Ind	Actual	Target	Variance	Date
	84	25	59	Dec 2011

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Court Sessions Held - MDEAT

Laverne Carlile Anthony Williams

Number of defendant cases heard

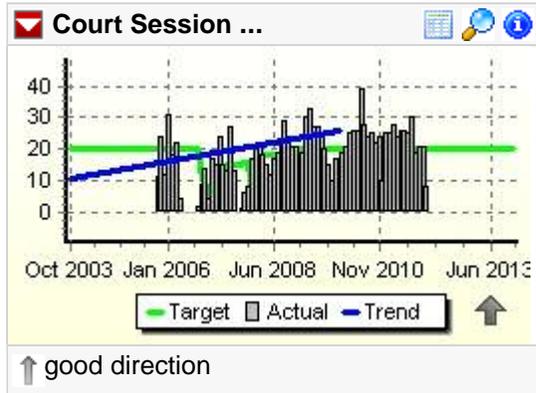
Performance

Ind	Actual	Target	Variance	Date
▼	8	20	(12)	Dec 2011

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Anti-theft Workshops Provided to Youth Participants - MDEAT

Laverne Carlile Anthony Williams

Number of Anti-theft workshops conducted

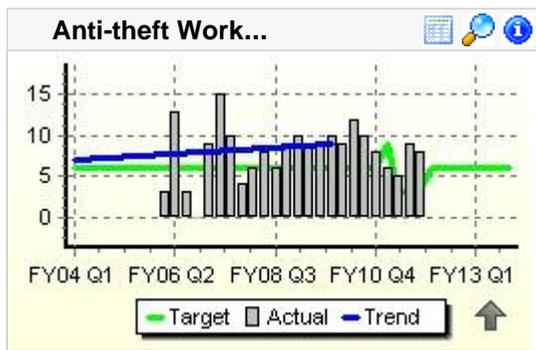
Performance

Ind	Actual	Target	Variance	Date
▲	8	3	5	FY11 Q4

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Ethics Workshops Provided to Youth Participants-MDEAT

Laverne Carlile Anthony Williams

Number of Ethics workshops conducted

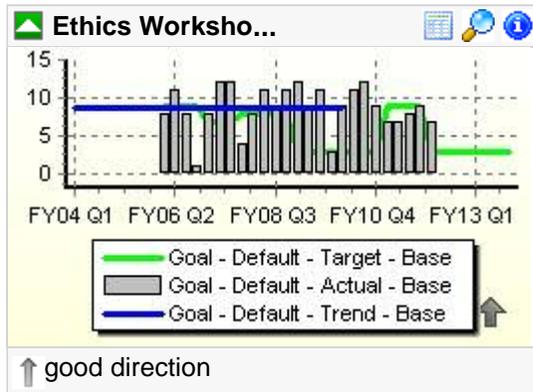
Performance

Ind	Actual	Target	Variance	Date
▲	7	3	4	FY12 Q1

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Education, Intervention and Prevention Tours-MDEAT

Laverne Carlile Anthony Williams

Number of Tours conducted

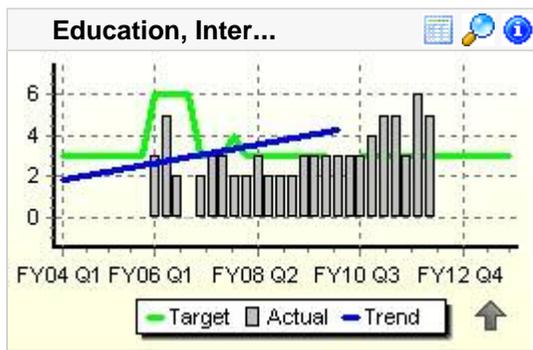
Performance

Ind	Actual	Target	Variance	Date
▲	5	3	2	FY12 Q1

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Substance Abuse Workshops Provided to Youth Participants - MDEAT

Laverne Carlile Anthony Williams

Number of Substance Abuse Workshops conducted

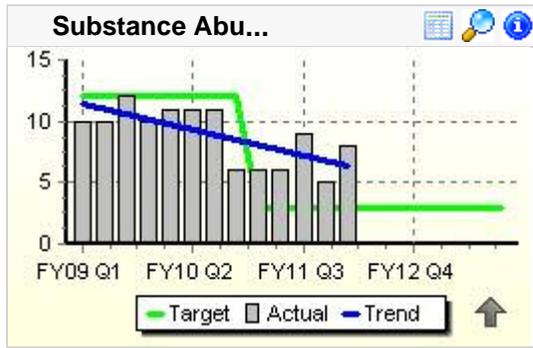
Performance

Ind	Actual	Target	Variance	Date
	8	3	5	FY12 Q1

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure **Owner(s)**

Recidivism Rate for Teen Court Participants (FY)-MDEAT

Laverne Carlile Anthony Williams

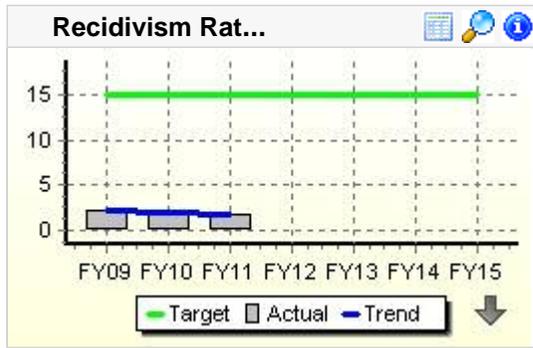
Performance

Ind	Actual	Target	Variance	Date
	1.73 %	15.00 %	(13.27) %	FY11

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
	Recidivism Rate for Teen Court Participants	7 %	15 %	FY08-Semi-2
	Participant's Completing Teen Court Program	152	70	FY08-Semi-2
	Youth Re-arrested after completing Teen Court Program	11	15	FY08-Semi-2



Outreach Orientations-MDEAT

Laverne Carlile Anthony Williams

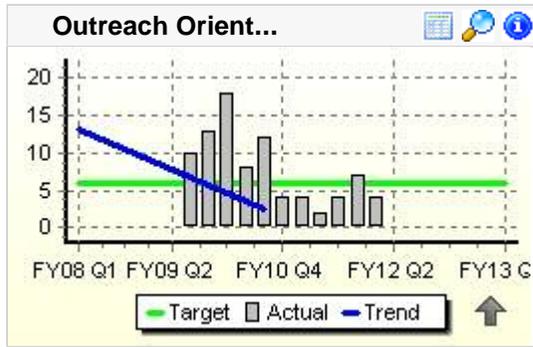
Outreach orientations' category captures crime prevention awareness related presentations and Teen Court Peer-Jury trial process orientations provided to community-based organizations, school systems, police departments, and various municipalities. This measure also reflects annual violence prevention youth conference and volunteer youth attorney trainings.

Performance				
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Ind	Actual	Target	Variance	Date
■	4	6	(2)	FY12 Q1

Initiatives Linked To Measure	Owner(s)
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- | | |
|--|-------------------------------------|
| Conduct Youth Community Forums in various municipalities throughout Miami-Dade County. | Laverne Carlile
Anthony Williams |
| Conduct Youth Community Forums in various municipalities throughout Miami-Dade County. | Laverne Carlile
Anthony Williams |



Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
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Objective Name**Owner(s)**

Enhance the economic development/vitality of the Black community

Maria Diaz de La Portilla MDEAT

Initiatives Linked To Objective**Owner(s)**

Miami Gardens Stimulus Grant

Maria Diaz
de La
Portilla

Procurement Fair

Maria Diaz
de La
Portilla**GrandParent Objectives****Parent Objectives****Measure****Owner(s)**

Community Forums-MDEAT

Maria Diaz de La Portilla William Simmons

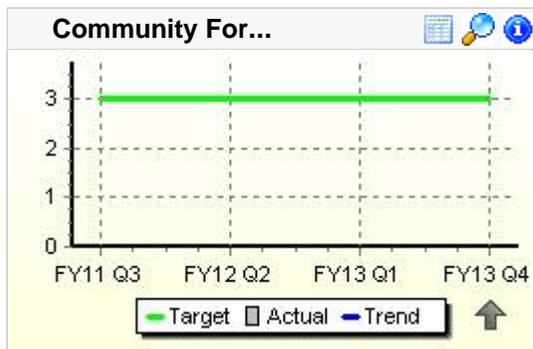
Number of public forums conducted advocating for improving socio-economic conditions of minority communities of Miami-Dade County

Performance

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Initiatives Linked To Measure**Owner(s)****Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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Measure	Owner(s)
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Developmental projects

Maria Diaz de La Portilla

Tracks project development efforts secured over the next five fiscal years.

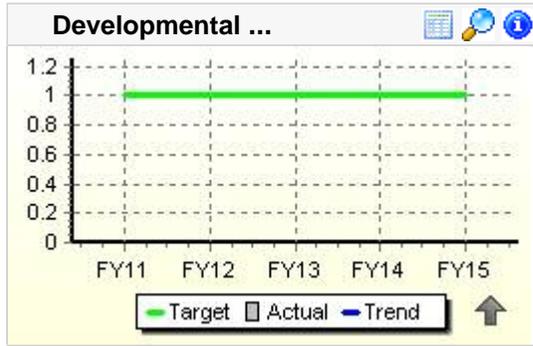
Performance

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

Ind	Name	Actual	Target	Date



Objective Name	Owner(s)
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Promote education, training and technical assistance to businesses and entrepreneurs	John Dixon
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Initiatives Linked To Objective	Owner(s)
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Prepare Minority contractors for LEED certification exam. (MDEAT)	Maria Diaz de La Portilla
LEED certification exam (MDEAT)	Maria Diaz de La Portilla

GrandParent Objectives

zz_2003_Expand entrepreneurial development opportunities within Miami-Dade County

Parent Objectives

(ED3.1) zz_2003_Organizations empowered with the technical and management capacity to succeed (priority outcome)
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Measure	Owner(s)
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LEED Accreditation Funded Participation	Laverne Carlile Maria Diaz de La Portilla
Recruitment of minority contractors to attend LEED Certification training funded by MDEAT.	

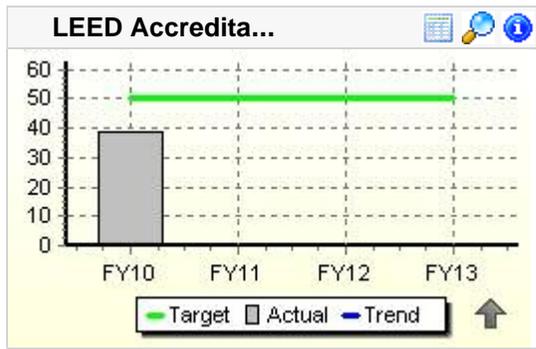
Performance

Ind	Actual	Target	Variance	Date
■	39	50	(11)	FY10

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure**Owner(s)**

LEED Participants Funded by MDEAT for LEED ACCREDITATION

Maria Diaz de La Portilla

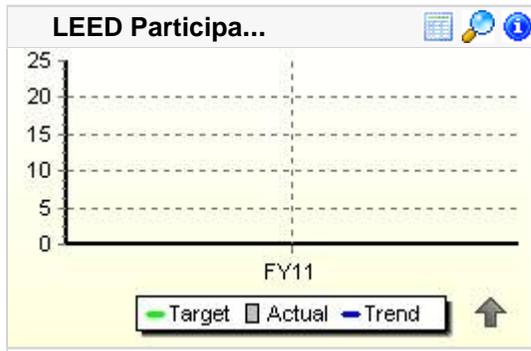
Number of participants funded by MDEAT to take LEED Accreditation Exam.

Performance

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Initiatives Linked To Measure**Owner(s)****Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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**Measure****Owner(s)**

Number of LEED Certification Participants in Prep Class (MDEAT)

Maria Diaz de La Portilla

The number of minority contractors that enroll to take the Leadership In Energy and Environmental Design (LEED) Green Associate Examination training for accreditation.

Performance

Ind	Actual	Target	Variance	Date
	52	50	2	FY10

Initiatives Linked To Measure**Owner(s)**

LEED certification exam (MDEAT)

Maria Diaz de La Portilla

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Financial Perspective

Objective Name	Owner(s)
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Ensure Compliance to Documentary Surtax Ordinance-Section 29-7	Jose L. Gonzalez Eric Johnson
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Section 125.0167 of Fla Statue of Discretionary Surtax on Documents and Section 29-7 of Miami Dade County Documentary Ordinance has the following limitation and requirements. *No less than fifty (50) percent of the (Discretionary Funds) funds used in each county to provide housing assistance shall be for the benefit of low income families. NOTE: This objective is now being tracked Quarterly versus Monthly. Future updates will be set up re-stated under a new Objective with the same stated purpose. Until that spreadsheet can be uploaded, Housing does have internal spreadsheet records that are available, but I have not yet been able to upload the scorecard version of the spreadsheet

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measure	Owner(s)
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Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7	Jose L. Gonzalez Eric Johnson
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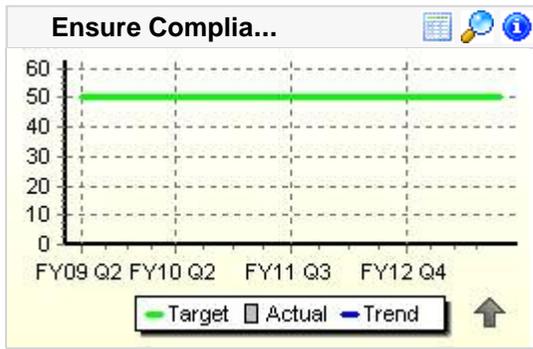
Percentage of Surtax Revenue used to benefit Low-Income Families (80% AGI)

Performance	Initiatives Linked To Measure	Owner(s)
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Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Measure**Owner(s)**

Surtax Revenue used to benefit low income families

Eric Johnson

No less than 50% of disbursed funds shall be for the benefit of low-income families. MDEAT Housing does have internal records via spreadsheet that I have not been able to upload into scorecard. This should be remedied by end of Feb. 2011. Tracking is now quarterly versus monthly.

Performance

Ind	Actual	Target	Variance	Date
	66 %	50 %	16 %	Mar 2009

Initiatives Linked To Measure**Owner(s)****Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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Objective Name**Owner(s)**

Meet Budget Targets (MDEAT)

Jose L. Gonzalez

Initiatives Linked To Objective**Owner(s)****GrandParent Objectives**

zz_2003_Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

Measure**Owner(s)**

Revenue: Total (MDEAT)

John Dixon Jose L. Gonzalez

Total revenue in \$1,000s (from FAMIS)

Performance

Ind	Actual	Target	Variance	Date
▲	\$1,878 K	\$994 K	\$885 K	FY11 Q4

**Initiatives Linked To Measure****Owner(s)****Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
▼	Revenue: Carryover (MDEAT)	\$0 K	\$267 K	FY11 Q4
▼	Interest	\$1	\$2	FY11 Q4
▲	General Fund/Economic Development	\$300	\$75	FY11 Q4
▲	Traffic Violation surcharge	\$388	\$300	FY11 Q4
	Miami-Dade County Schools Revenue	\$0	n/a	FY09 Q3
▲	Revenue: CW Gen Fund (MMAP)	\$516	\$132	FY11 Q4
▲	Documentary Stamp Surtax	\$673	\$218	FY11 Q4

Measure	Owner(s)
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Expen: Total (MDEAT)

John Dixon Jose L. Gonzalez

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance				
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Ind	Actual	Target	Variance	Date
▲	\$613 K	\$1,005 K	\$392 K	FY11 Q4



Initiatives Linked To Measure				
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
▲	Expenditure: Personnel Costs (MDEAT)	415	495	FY11 Q4
▲	Expenditure: Court Costs (MDEAT)	0	0	FY11 Q4
▼	Expenditure: Contractual Services (MDEAT)	24	12	FY11 Q4
▲	Expenditure: Other Operating (MDEAT)	60	66	FY11 Q4
▼	Expenditure: Charges for County Services (MDEAT)	16	15	FY11 Q4
▲	Expenditure: Grants to Outside Organizations (MDEAT)	98	417	FY11 Q4
▲	Expenditure: Capital (MDEAT)	\$0	\$0	FY11 Q4
▲	Expenditure: Transfers Out (MDEAT)	0	0	FY11 Q4
▲	Expenditure: Distribution of Funds in Trust (MDEAT)	0	0	FY11 Q4
▲	Expenditure: Depreciation, Amortization, Depletion (MDEAT)	0	0	FY11 Q4
▲	Expenditure: Debt Service (MDEAT)	0	0	FY11 Q4
▲	Expenditure: Reserves (MDEAT)	0	0	FY11 Q4
▲	Expenditure: Other Non-Operating (MDEAT)	0	0	FY11 Q4
▲	Expenditure: Intradepartmental Transfers (MDEAT)	0	0	FY11 Q4

Measure	Owner(s)
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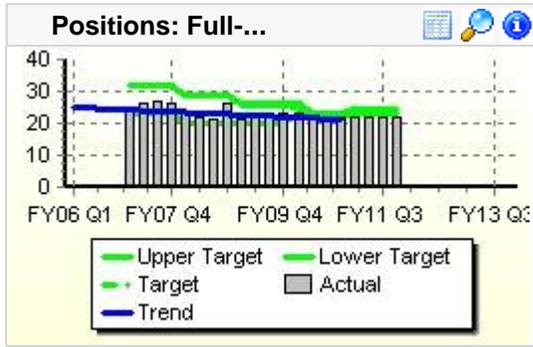
Positions: Full-Time Filled (MDEAT)

John Dixon

The "actual" reflects the number of full-time positions that are filled; the "goal" reflects the number of full-time budgeted positions.

Performance

Ind	Actual	Target	Variance	Date
❑	22	24	(2)	FY11 Q4



Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
▲	Positions: Full-Time Filled Administration	6	6	FY11 Q4
▲	Positions: Full-Time Filled Economic Development	1	1	FY11 Q4
▲	Positions: Full-Time Filled Housing	3	3	FY11 Q4
▲	Positions: Full-Time Filled Teen Court	12	12	FY11 Q4
▲	Positions: Full-Time Filled MLK Academy	0	0	FY11 Q4

Objective Name**Owner(s)**

Budget Implementation: FY 10-11 (MDEAT)

John Dixon

Initiatives Linked To Objective**Owner(s)**

Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)

John Dixon

Reduce consultant services by \$30,000. (MDEAT-2)

John Dixon

GrandParent Objectives**Parent Objectives**

Internal Perspective

Objective Name	Owner(s)
(ED1) Improve coordination of housing investments with other County departments	John Dixon Eric Johnson

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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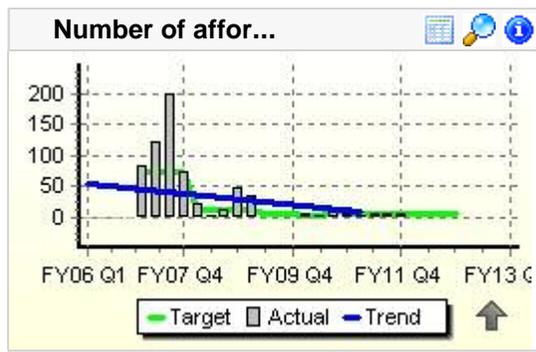
Parent Objectives

Measure	Owner(s)
Number of affordable housing new loans approved in collaboration with other County Departments MDEAT Homeownership Assistance Program (LMI - Affordable Housing subsidy program) loans closed with funding from other county departments	Eric Johnson

Performance				
Ind	Actual	Target	Variance	Date
▲	7	6	1	FY11 Q4

Initiatives Linked To Measure	Owner(s)
Eliminate 1 position in Affordable Housing Division (EAT-3)	John Dixon

Child Measures Linked To Measure				
Ind	Name	Actual	Target	Date



Learning and Growth Perspective

Objective Name	Owner(s)
(ES5-4) Ensure that Teen Court staff is properly skilled and motivated Develop training opportunities that provide employees and managers with the competencies that result in increased proficiencies	John Dixon Anthony Williams

Initiatives Linked To Objective	Owner(s)
Conduct Annual Staff Retreat	Laverne Carlile
Attend Conferences and Symposiums	Laverne Carlile
Conduct Inservice Training/Workshops	Laverne Carlile
Attend Conferences and Symposiums	Laverne Carlile

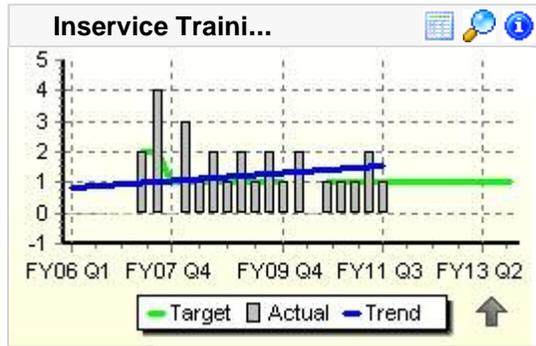
GrandParent Objectives

Parent Objectives

Measure	Owner(s)
Inservice Training for Teen Court Provide in-service training for Teen Court Staff	Laverne Carlile John Dixon Anthony Williams

Performance				
Ind	Actual	Target	Variance	Date
▲	1	1	0	FY11 Q3

Initiatives Linked To Measure	Owner(s)
Conduct Annual Staff Retreat	Laverne Carlile
Attend Conferences and Symposiums	Laverne Carlile
Conduct Inservice Training/Workshops	Laverne Carlile



Child Measures Linked To Measure				
Ind	Name	Actual	Target	Date

Initiatives Linked To Scorecard

	Type	As Of	\$	🏆	✓	!	🎯	%	Status	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		09/30/2012	▲	▲	▲		▲	0%	Not Started	Carlile, Laverne Williams, Anthony
Miami Gardens Stimulus Grant		09/30/2011	▲	▲	▲	▲	▲	90%	In Progress	Diaz de La Portilla, Maria
Procurement Fair		09/30/2011	▲	▲	▲		▲	100%	Complete	Diaz de La Portilla, Maria
Conduct Annual Staff Retreat		12/31/2011	▲	▲	▲	▲	▲	100%	Complete	Carlile, Laverne
Attend Conferences and Symposiums		09/30/2010	▲	▲	▲	▲	▲	100%	Complete	Carlile, Laverne
Conduct Inservice Training/Workshops		09/30/2011	▲	▲	▲	▲	▲	100%	Complete	Carlile, Laverne
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		09/30/2011	▲	▼	▲	▲	▲	25%	In Progress	Carlile, Laverne Williams, Anthony
Implement Student Court Model in Dade County Public Schools.		09/30/2011	▲	▲	▲	■	▲	100%	Complete	Carlile, Laverne
Present Annual Youth Speaking Against Violence Conference		09/30/2011	▲	▲	▲	▲	▲	100%	Complete	Carlile, Laverne
Attend Conferences and Symposiums		09/30/2011	▲	▲	▲	▲	▲	25%	In Progress	Carlile, Laverne
Prepare Minority contractors for LEED certification exam. (MDEAT)		09/30/2010	▲		▲		▲	50%	In Progress	Diaz de La Portilla, Maria
Initiate and partner with Housing & Affordable Housing Education and Outreach Workshop Providers to conduct seminars, workshops and community forums (MDEAT)		03/31/2011						n/a	Not Started	Johnson, Eric Dixon, John
LEED certification exam (MDEAT)		09/30/2011		▲				75%	In Progress	Diaz de La Portilla, Maria
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		09/30/2010	▲				▲	100%	Complete	Carlile, Laverne Williams, Anthony Green, Pamela
Implement Student Court Model in Dade County Public Schools.		09/30/2010	▲	▲	▲	▲	▲	100%	Complete	Carlile, Laverne Williams, Anthony Green, Pamela
Present Annual Youth Speaking Against		09/30/2010	▲	▲	▲	▲	▲	100%	Complete	Carlile, Laverne Williams, Anthony

Open Action Items For Scorecard

Due Date	Action	Status	Owner(s)
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