

SCORECARD DETAIL-Internal Services Department

Details - Base View

None Initiatives Processes

Base

1.0 Customer

Name

[Meet Budget Targets \(ISD\)](#)

2.0 Financial

There are no objectives linked to this Perspective

3.0 Internal

There are no objectives linked to this Perspective

4.0 Learning and Growth

There are no objectives linked to this Perspective

[Scorecard Exception Report](#)

[Business Plan Reports](#)

Scorecard Owners: [Sola, Lester](#)

Linked Objects

Hide All

Child Scorecards

[Office of Capital Improvements](#)

[Procurement Management](#)

[General Services Administration](#)

[Human Resources](#)

Owners

[Codner, Eugene](#)

[Markowitz, Nan](#)

[Hudson, Celia](#)

[Singer, Miriam](#)

[Baptiste, Clayton](#)

[Cabrera, Aimee](#)

[Gutierrez, Ana](#) [Norris, Wendi](#)

[Abreu, Edsel](#) [Rizzo, Mary](#)

[Lou](#)

Parent Scorecards

[General Government Strategic Area](#)

Owners

[Admin, Admin](#)

Objectives

[Meet Budget Targets \(ISD\)](#)

Owners

[Sola, Lester](#)

Program Groups

There are no program groups linked at this time.

Initiatives

There are no initiatives linked at this time.

Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items

[Show Details](#)  

Due Date	Status	Action	Owners
No Action Items to Report			
	Open		Overdue

Comments

Author/Date	Comment	Show All
There are no comments at this time.		

External Links



Attached Documents



Last Updated Checked Out By

Internal Services Department

Business Plan Reports

Run Date: 1/24/2012

[Show Comments](#)

Customer Perspective

Objective Name	Owner(s)
Meet Budget Targets (ISD)	Lester Sola

Initiatives Linked To Objective	Owner(s)

GrandParent Objectives
GG4-2 Effectively allocate resources to meet current and future operating and capital needs

Parent Objectives
Meet Budget Targets (All Miami-Dade County)

Measure	Owner(s)
Expen: Total (ISD)	Lester Sola

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance				
Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure				
Ind	Name	Actual	Target	Date
	Expenditure: Personnel Costs (ISD)	n/a	n/a	
	Expenditure: Court Costs (ISD)	n/a	n/a	
	Expenditure: Contractual Services (ISD)	n/a	n/a	
	Expenditure: Other Operating (ISD)	n/a	n/a	
	Expenditure: Charges for County Services (ISD)	n/a	n/a	
	Expenditure: Debt Service (ISD)	n/a	n/a	
	Expenditure: Depreciation, Amortization, Depletion (ISD)	n/a	n/a	
	Expenditure: Distribution of Funds in Trust (ISD)	n/a	n/a	
	Expenditure: Grants to Outside Organizations (ISD)	n/a	n/a	
		n/a	n/a	



Expenditure:
Intradepartmental
Transfers (ISD)

Expenditure:
Transfers Out (ISD)

n/a n/a

Expenditure:
Reserves (ISD)

n/a n/a

Expenditure: Capital
(ISD)

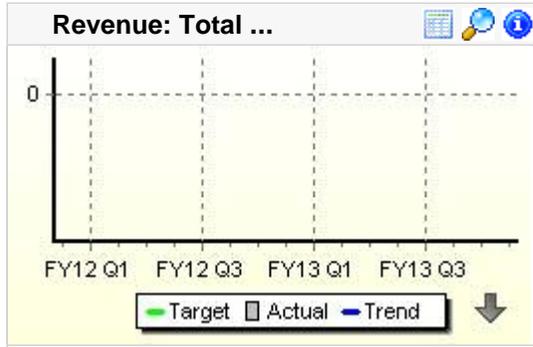
n/a n/a

Measure	Owner(s)
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Revenue: Total (ISD)	Lester Sola
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Performance				
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Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
	Revenue: Carryover (ISD)	n/a	n/a	
	Revenue: General Fund (ISD)	n/a	n/a	
	Revenue: Proprietary (ISD)	n/a	n/a	
	Revenue: Federal (ISD)	n/a	n/a	
	Revenue: State (ISD)	n/a	n/a	
	Revenue: Interagency/Intradepartmental (ISD)	n/a	n/a	

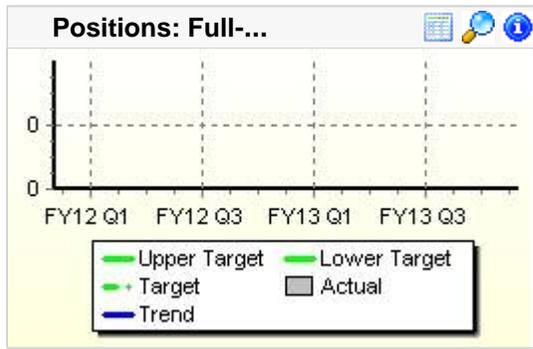
Measure	Owner(s)
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Positions: Full-Time Filled (ISD)	Lester Sola
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The "actual" reflects the number of full-time positions that are filled; the "goal" reflects the number of full-time budgeted positions.

Performance				
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Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
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Financial Perspective

Initiatives Linked To Scorecard

Type As Of \$ 🎁 ✓ ! 🎯 % Status Owners

Open Action Items For Scorecard

Due Date Action Status Owner(s)



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