

SCORECARD DETAIL-Public Works and Waste Management

Details - Base View

None Initiatives Processes

Base

1.0 Customer

There are no objectives linked to this Perspective

2.0 Financial

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Meet Budget Targets (PWWM)</u>					
<u>Expen: Total (PWWM)</u>	n/a	n/a	n/a	n/a	n/a
<u>Revenue: Total (PWWM)</u>	n/a	n/a	n/a	n/a	n/a
<u>Positions: Full-Time Filled (PWWM)</u>	n/a	n/a	(n/a - n/a)	n/a	(n/a - n/a)

3.0 Internal

There are no objectives linked to this Perspective

4.0 Learning and Growth

There are no objectives linked to this Perspective

[Scorecard Exception Report](#) [Business Plan Reports](#)

Scorecard Owners: [Woods-Richardson, Kathleen](#)

Linked Objects

Hide All

Child Scorecards

	Owners
Public Works and Waste Management (PWWM) - Waste Management Operations	Colbourne, Yvette Woods-Richardson, Kathleen
Public Works and Waste Management (PWWM) - Public Works Operations	Calas, Esther

Parent Scorecards

	Owners
Transportation Strategic Area	Admin, Admin
Neighborhood and Infrastructure Services	Admin, Admin

Objectives

	Owners
Meet Budget Targets (PWWM)	Woods-Richardson, Kathleen

Program Groups

There are no program groups linked at this time.

Initiatives

There are no initiatives linked at this time.

Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items

[Show Details](#)  

Due Date	Status	Action	Owners
No Action Items to Report			
 Open	 Overdue		

Comments

Author/Date	Comment	Show All
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There are no comments at this time.

External Links



Attached Documents



Last Updated Checked Out By

Customer Perspective

Financial Perspective

Objective Name	Owner(s)
Meet Budget Targets (PWWM)	Kathleen Woods-Richardson

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

GG4-2 Effectively allocate resources to meet current and future operating and capital needs

Parent Objectives

Meet Budget Targets (All Miami-Dade County)

Measure

Owner(s)

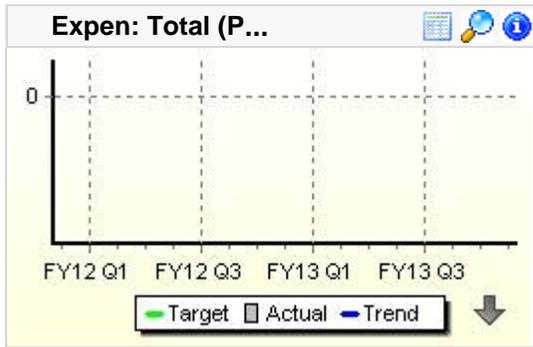
Expen: Total (PWWM)

Kathleen Woods-Richardson

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
	Expenditure: Personnel Costs (PWWM)	n/a	n/a	
	Expenditure: Court Costs (PWWM)	n/a	n/a	
	Expenditure: Contractual Services (PWWM)	n/a	n/a	
	Expenditure: Other Operating (PWWM)	n/a	n/a	
	Expenditure: Charges for County Services (PWWM)	n/a	n/a	
	Expenditure: Debt Service (PWWM)	n/a	n/a	
	Expenditure: Depreciation, Amortization, Depletion (PWWM)	n/a	n/a	
	Expenditure: Distribution of Funds in Trust (PWWM)	n/a	n/a	
	Expenditure: Grants to Outside Organizations (PWWM)	n/a	n/a	
	Expenditure:	n/a	n/a	

Intradepartmental
Transfers (PWWM)

Expenditure:
Transfers Out (PWWM) n/a n/a

Expenditure:
Reserves (PWWM) n/a n/a

Expenditure: Capital
(PWWM) n/a n/a

Measure **Owner(s)**

Revenue: Total (PWWM)

Kathleen Woods-Richardson

Performance

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
	Revenue: Carryover (PWWM)	n/a	n/a	
	Revenue: General Fund (PWWM)	n/a	n/a	
	Revenue: Proprietary (PWWM)	n/a	n/a	
	Revenue: Federal (PWWM)	n/a	n/a	
	Revenue: State (PWWM)	n/a	n/a	
	Revenue: Interagency/Intradepartmental (PWWM)	n/a	n/a	



Measure **Owner(s)**

Positions: Full-Time Filled (PWWM)

Kathleen Woods-Richardson

The "actual" reflects the number of full-time positions that are filled; the "goal" reflects the number of full-time budgeted positions.

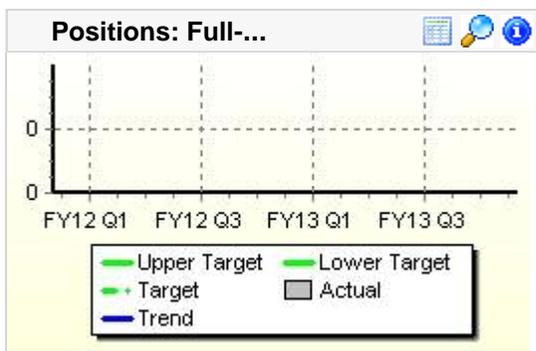
Performance

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

Initiatives Linked To Measure **Owner(s)**

Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
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Initiatives Linked To Scorecard

Type **As Of** \$ 🎁 ✓ ! 🎯 % **Status** **Owners**

Open Action Items For Scorecard

Due Date **Action** **Status** **Owner(s)**

