

# Scorecard - Miami-Dade Economic Advocacy Trust

## Information

**Name:** Miami-Dade Economic Advocacy Trust

**Description:** n/a

**Domain:** MDEAT

**Owners:** Gonzalez, Jose L.; Dixon, John; Williams, Anthony

## Details

Name	As Of	Actual	Target	FYTD Actual	FYTD Target
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### ▼ 1.0 Customer

#### ▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective

New Homeownership Assistance Loan Applications	Feb '12		11	n/a	115	n/a
New Homeownership Assistance Loans Approved	Feb '12	▼	8	27 ▲	115	108
Review of Loan Applications	Feb '12	▲	92%	80% ▲	88%	80%

#### ▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency

Initiative Name	Type	As Of	Status	▲	🔔	✓	⚠	🎯	%	Owners
Present Annual Youth Speaking Against Violence Conference		9/30/2010	Complete	▲	🔔	✓	⚠	🎯	100%	Carlile, Laverne; Williams, Anthony; Green, Pamela
Implement Student Court Model in Dade County Public Schools.		9/30/2010	Complete	▲	▲	✓	▲	🎯	100%	Carlile, Laverne; Williams, Anthony; Green, Pamela
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2010	Complete	▲				🎯	100%	Carlile, Laverne; Williams, Anthony; Green, Pamela
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2011	In Progress	▲	▼	✓	▲	🎯	25%	Carlile, Laverne; Williams, Anthony
Implement Student Court Model in Dade County Public Schools.		9/30/2011	Complete	▲	▲	✓	🟡	🎯	100%	Carlile, Laverne
Present Annual Youth Speaking Against Violence Conference		9/30/2011	Complete	▲	▲	✓	▲	🎯	100%	Carlile, Laverne

Juvenile Offenders Referred-MDEAT	Dec '11	▲	84	25 ▲	159	75
Court Sessions Held - MDEAT	Dec '11	▼	8	20 🟡	50	60
Anti-theft Workshops Provided to Youth Participants - MDEAT	'11 FQ4	▲	8	3 ▲	28	18
Ethics Workshops Provided to Youth Participants-MDEAT	'12 FQ1	▲	7	3 ▲	7	3
Education, Intervention and Prevention Tours-MDEAT	'12 FQ1	▲	5	3 ▲	5	3

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Substance Abuse Workshops Provided to Youth Participants - MDEAT	'12 FQ1		8	3		8	3
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2011 FY		1.73% (4.00/231.00)	15.00%		n/a	n/a
Outreach Orientations-MDEAT	'12 FQ1		4	6		4	6

Initiative Name	Type	As Of	Status						%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2011	In Progress						25%	Carlile, Laverne; Williams, Anthony
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2012	Not Started						0%	Carlile, Laverne; Williams, Anthony

### Enhance the economic development/vitality of the Black community

Initiative Name	Type	As Of	Status						%	Owners
Miami Gardens Stimulus Grant		9/30/2011	In Progress						90%	Diaz de La Portilla, Maria
Procurement Fair		9/30/2011	Complete						100%	Diaz de La Portilla, Maria; MDEAT

Developmental projects	n/a		n/a	n/a					n/a	n/a
Community Forums-MDEAT	n/a		n/a	n/a					n/a	n/a

### Promote education, training and technical assistance to businesses and entrepreneurs

Initiative Name	Type	As Of	Status						%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		9/30/2010	In Progress						50%	Diaz de La Portilla, Maria
LEED certification exam (MDEAT)		9/30/2011	In Progress						75%	Diaz de La Portilla, Maria

LEED Accreditation Funded Participation	2010 FY		39	50					n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a		n/a	n/a					n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY		52	50					n/a	n/a

Initiative Name	Type	As Of	Status						%	Owners
LEED certification exam (MDEAT)		9/30/2011	In Progress						75%	Diaz de La Portilla, Maria

## 2.0 Financial

### Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7	n/a		n/a	n/a					n/a	n/a
Surtax Revenue used to benefit low income families	Mar '09		66%	50%					60%	50%

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▼ Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'11 FQ4		\$1,878K	\$994K		\$5,462K	\$3,971K
Expen: Total (MDEAT)	'11 FQ4		\$613K	\$1,005K		\$2,494K	\$4,017K
Positions: Full-Time Filled (MDEAT)	'12 FQ2		21	n/a		21	n/a

▼ Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status						%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a							Dixon, John
Reduce consultant services by \$30,000. (MDEAT-2)		n/a	n/a							Dixon, John

▼ 3.0 Internal

▼ ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments	'12 FQ1		5	5		5	5
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Initiative Name	Type	As Of	Status						%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete							Dixon, John

▼ 4.0 Learning and Growth

▼ ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne
Attend Conferences and Symposiums		9/30/2011	In Progress						25%	Carlile, Laverne

Inservice Training for Teen Court	'11 FQ3		1	1		4	3
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Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne

Commentary

Action Items

	Due Date	Status ▲	Action	Owners
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Comments

Date ▼	Author	Comment
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Attachments & Links

▼ External Links (4)

	Name	Created By
	MMAP Business Plan (FY08-09)	Blanco, Marlene
	MMAP Scorecard (FY08-09)	Blanco, Marlene
	MMAP Business Plan Report	Blanco, Marlene
	MMAP Budget (FY08)	Blanco, Marlene

▼ Attachments (1)

	Name	Last Updated	Checked Out By
	MMAP Sortie/Fitness Challenge	5/16/2007 4:36:15 PM	

