Scorecard - Audit and Management Services

Information

Name: Audit and Management Services

Description: n/a

Domain: AMS

Owners: Jackson, Cathy; McKee, Nancy

Details

Name	As Of	Actual	Target	FYTD Actual	FYTD Target
1.0 Customer					
Monitor Auditee Corrective Actions (AMS)					
Complete planned follow-up audits.	'11 FQ4	40%	65%	47%	65%
Communicate Audit Results Timely (AMS)					
Issue draft reports within 90 days of fieldwork completion.	'12 FQ2	50%	55%	67%	55%
2.0 Financial					
Meet Budget Targets (Audit and Management Services)					
Expen: Total (Audit & Mgmt Svcs)	'12 FQ2	$1,166K	$1,237K	$2,349K	$2,474K
Revenue: Total (Audit & Mgmt Svcs)	'12 FQ2	$0K	$1,237K	$0K	$2,474K
Positions: Full-Time Filled (AMS)	'12 FQ2	42	43 (42-43)	n/a	n/a
Budget Implementation: FY 10-11 (AMS)					
Sound asset management and financial investment strategies (AMS)					
Net Audit Assessment	'12 FQ2	$1,550,131	$750,000	$1,856,962	$1,500,000
Audit Assessments Collected	'12 FQ2	$0	$375,000	$707,328	$750,000
Audit Reports or Deliverables	'12 FQ2	6	9	12	18
Complete Risk Assessment Analysis and Develop Audit Plan	2012 FY	100%	100%	100%	100%
Budget Implementation FY 09-10 (AMS)					
3.0 Internal					
4.0 Learning and Growth					
Staff Development and Certification (AMS)					
Audit Staff Professionally Certified	'12 FQ2	59%	55%	59%	55%
Hold Quarterly Staff Meetings	'12 FQ2	1	1	2	2
Complete Evaluations Within 30 Days After Due Date.	'12 FQ2	100%	90%	88%	90%
Maintain a High Training Satisfaction Rate.	2012 FY	0%	95%	0%	95%
Continuing education hours	2011 FY	32	40	32	40

Budget Implementation: FY 10-11 (AMS)

Initiative Name	Type	As Of	Status	%	Owners
Eliminate 2 vacant Audit Supervisor positions , and 3 vacant Associate Auditor positions. (AMS-1)		n/a	n/a		Jackson, Cathy

Budget Implementation FY 09-10 (AMS)

Initiative Name	Type	As Of	Status	%	Owners
Eliminate 6 positions in Audit Services (AMS-1)		10/31/2009	Complete	100%	Jackson, Cathy
Eliminate 1 position in Administration (AMS-2)		10/31/2009	Complete	100%	Jackson, Cathy

Linked Objects

Child Scorecards (0)

Parent Scorecards (1)

Name	Owners
General Government Strategic Area	Miami-Dade County

ActiveViews (0)

Initiatives (1)

Name	Type	As Of	%	Status	
Eliminate 6 positions in Audit Services (AMS-1)		10/31/2009	100%	Complete	Jackson, Cathy

Objectives (7)

Name	Owners

Owners

	Monitor Audible Corrective Actions (AMS)	Jackson, Cathy; McKee, Nancy; Audit Management Services
	Communicate Audit Results Timely (AMS)	Jackson, Cathy; McKee, Nancy; Audit Management Services
	Meet Budget Targets (Audit and Management Services)	Jackson, Cathy; McKee, Nancy; Audit Management Services
	Budget Implementation: FY 10-11 (AMS)	Jackson, Cathy
	Sound asset management and financial investment strategies (AMS)	Jackson, Cathy; McKee, Nancy; Audit Management Services
	Budget Implementation FY 09-10 (AMS)	Jackson, Cathy
	Staff Development and Certification (AMS)	Jackson, Cathy; McKee, Nancy; Audit Management Services

Program Groups (0)

Tasks (0)

Commentary

Action Items

		Due Date	Status	Action	Owners

Comments

Date	Author	Comment
8/24/2007	Rodriguez, Nadia	Planned follow-up audits (measure) have reduced. Expenditures are under budget due to vacancies. Working with ETSD to advertise current vacant positions. Professionally certified staff measure is down to 45%, working with local universities to recruit.

Attachments & Links

External Links (1)

	Name	Created By
	Business Plan	Rodriguez, Nadia

Attachments (0)