

Scorecard - Community Action and Human Services

Information

Name: Community Action and Human Services

Description: n/a

Domain: CAHS

Owners: Davis-Raiford, Lucia

Details

Name	As Of	Actual	Target	FYTD Actual	FYTD Target
▼ 1.0 Customer					
▼ Decrease substance abuse and substance abuse related homelessness (CAHS)					
(Quantitative) Summary of Residents Completing Substance Abuse Treatment through DHS/BRS (All Locations)	'12 FQ3	184	137	488	411
Summary of Residents Admitted to Substance Abuse Treatment (All Locations)	'12 FQ3	321	324	955	922
Summary of the Number of Assessments Completed by DHS/BRS Central Intake Unit	'12 FQ3	788	800	2,229	2,400
(Quantitative) Number of individuals placed in treatment in accordance with assessment by the DHS/BRS Central Intake Unit.	'12 FQ3	99	95	330	285
▼ Increase the employment of refugees and farm workers (CAHS)					
(Quantitative) Farmworker Migrants Employed - DHS ESB	'12 FQ3	16	12	57	39
(Quantitative) Employment Retention of Migrant Farm Workers-DHS Farmworker Jobs and Education Project	'12 FQ3	16	10	57	34
Farmworkers in Training - DHS/TSB-Employment Services	'12 FQ3	13	11	33	29
Farmworkers Graduated from Training	'12 FQ3	6	6	26	22
▼ Provide Supplemental Nutritious Meals to Elders (CAHS)					
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by DHS	'12 FQ3	101,511	n/a	244,869	n/a
Provide 241,192 Meals to Elders at 22 Congregate Meal Site throughout Miami-Dade County	'12 FQ3	81,683	60,068	206,704	182,462
Provide 100,376 Home Delivered Meals to Isolated Elders Who Cannot Attend a Meal Site	'12 FQ3	30,154	25,094	101,106	75,282
▼ Improve the quality of life for the elderly (CAHS)					
Number of unduplicated elders provided with assistance in gaining access to a continuum of support services.	'12 FQ3	130	2	496	354
Provide Adult Day Care Services to 325 Elders	'12 FQ3	12	15	294	310
▼ Increase the school readiness of preschoolers (CAHS)					
(Quantitative) Percent of eligible children enrolling and attending child care	'12 FQ3	99.0%	94.0%	99.0%	94.0%
Summary of Children Served for Child Care by DHS	'12 FQ3	45,701	n/a	136,008	n/a
Summary of Children Processed by DHS CDS for Child Care	'12 FQ3	38,450	12,700	74,535	39,900
Summary of Invoices Processed by DHS CDS	'12 FQ3	18,908	13,000	55,504	45,000
▼ Improve the quality of life for veterans (DHS)					
Provide assistance to 900 Veterans and/or their Dependents	'12 FQ3	199	90	1,653	810

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▼ Enhance the quality of life for persons with disabilities (CAHS)																													
Enhance the quality of life for 495 persons with disabilities	'12 FQ3		25	20		485	475																						
▼ Reduce the incidence and impact of domestic violence (CAHS)																													
Summary of Clients Served by DHS Targeted Services Bureau, Domestic Violence Programs	'12 FQ3		110	75		340	261																						
Summary of Families Who Successfully Retain and Maintain Safe Housing (Quantitative)	'12 FQ3		57	65		216	195																						
▼ Collaborate Community Partnership in Reducing Domestic Violence (CAHS)																													
Clients Accessing Services at the Victims Assistance Centers	'12 FQ3		1,033	600		2,464	1,800																						
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'12 FQ3		492	570		1,245	1,710																						
▼ Provide eligible CAA clients with services improving the quality of their life (CAHS)																													
Early Childhood Development Services	'10 FQ2		95	85		190	170																						
2007-2009 Number of Homes Weatherized	'09 FQ4		35	52		117	128																						
WASD / CAA Water Conservation Program (# of Toilets Installed/Scope 1000) ROMA 1 & 2	'10 FQ4		404	250		1,021	1,000																						
Early Childhood Development Funded Slots	'11 FQ4		6,706	6,528		6,722	6,528																						
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Eliminate 76 slots in Early Head Start (CAA-2)		10/31/2009	Complete						100%	Edwards, Julie																			
Assist Parents of Enrolled Children to Become Primary Educators, Nurturers and Advocates for their Children	'10 FQ4		3,434	3,500		6,933	3,500																						
Enhancing the Quality of life for Children and Elderly Clients ROMA GOAL 6	'12 FQ1		15,234	15,000		15,234	15,000																						
Transportation Trips	'12 FQ1		23,586	770		23,586	770																						
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Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'12 FQ3		217	n/a		658	n/a																						
Number of low-income residents accessing community services through our Community Enrichment Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Jun '12		29,517	18,334		287,947	165,006																						
Low-income households' emergencies resolved through community action ROMA GOAL 6	Jun '12		48	96		820	864																						
Low-income households receiving emergency utility assistance (LIHEAP and Care to Share) ROMA GOAL 6	Jun '12		1,576	1,800		22,162	16,200																						
▼ Increase the employment skills of CAA participants (CAHS)																													
Work Experience and Employability Skills Training to Unemployed Young Adults ROMA GOAL 1 Employment Support	2010		181	175		n/a	n/a																						
Young Adults Placed in Unsubsidized Employment and or Education ROMA GOAL 1	2010		34	75		n/a	n/a																						
Barriers of unemployment reduced through successful job placement of low income residents ROMA GOAL 1	'12 FQ3		38	n/a		159	n/a																						
Low-income residents maintain employment for 90 days ROMA GOAL 1	'12 FQ3		355	n/a		1,110	n/a																						
Computer training skills taught to low-income adults ROMA GOAL 1	'12 FQ3		33	0		n/a	n/a																						

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▼ Provide eligible CAA clients with services improving the quality of their life																										
% of Head Start entering Kindergarten who achieved satisfactory level for school readiness in Nature/Science	n/a	n/a	n/a	n/a	n/a	n/a																				
Assist Head Start/Early Head Start Children to Become Ready for School	'07 FH2		2	2		4																				
Foster Customer Satisfaction for Head Start/Early Head Start Parents	2007		98	85		n/a																				
% of Head Start Graduates who achieved satisfactory level for school readiness in Language/Literacy	n/a	n/a	n/a	n/a	n/a	n/a																				
% of Head Start Graduates who achieved satisfactory level for school readiness in Early Math	n/a	n/a	n/a	n/a	n/a	n/a																				
Early Childhood Development Funded Slots	'11 FQ4		6,706	6,528		6,722																				
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Assist Parents of Enrolled Children to Become Primary Educators, Nurturers and Advocates for their Children	'10 FQ4		3,434	3,500				6,933	3,500																	
▼ Increase the income and assets of CAA clients (CAHS)																										
Low income people engaged in volunteer income-tax assistance	2010		864	864		n/a	n/a																			
▼ Increase the employment skills of CAA participants (GMSC)																										
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National Schools Initiative		n/a	n/a						Dorsett, Deborah; Batson, Marilyn; Ali, Imran (CAHSD)																	
Provide comprehensive training, work experience and career development services to disconnected youth and young people.	'12 FQ2		0	20				72	70																	
Successful post program placement of GMSC program participants in employment and/or education	'12 FQ1		0	n/a				0	n/a																	
▼ Increase the employment skills of CAA participants (Self Help)																										
Computer training skills taught to low-income adults ROMA GOAL 1	'12 FQ3		33	0				n/a	n/a																	
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Low-income people engaged in volunteer income tax assistance	'12 FQ3		143	n/a				574	n/a																	
Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'12 FQ3		217	n/a				658	n/a																	
▼ 2.0 Financial																										
▼ Meet Budget Targets (CAHS)																										
Expen: Total (CAHS)	'12 FQ2		\$71,561K	n/a				\$147,802K	n/a																	
Revenue: Total (CAHS)	'12 FQ2		\$64,381K	n/a				\$113,930K	n/a																	
Positions: Full-Time Filled (CAHS)	'12 FQ2		667	n/a				n/a	n/a																	

Scorecard - Community Action and Human Services

▼ 3.0 Internal

▼ Implementation of Social Services Information System (SSIS)

▼ 4.0 Learning and Growth

Commentary

Action Items

	Due Date	Status ▲	Action	Owners
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Comments

Date ▼	Author	Comment
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Attachments & Links

▼ External Links (0)

▼ Attachments (0)

