

## Scorecard - Public Housing and Community Development

### Information

**Name:** Public Housing and Community Development

**Description:** n/a

**Domain:** PHCD

**Owners:** Fortner, Gregg

### Details

Name	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>							
<b>▼ Provide decent and affordable housing for low and moderate income people</b>							
Number of new housing units and rehabilitated units completed (DHCD and subrecipients)	'11 FQ1		126Housing Units	220Housing Units		126Housing Units	220Housing Units
Number of new housing units and rehabilitated units completed (Total HT, PHA, HFA, GSA & HCD)	'10 FQ4		336	250		n/a	n/a
Number of new housing units under construction	'11 FQ1		1,180	1,000		1,180	1,000
Number of projects receiving technical assistance for affordable housing	'11 FQ1		15	13		15	13
Number of households provided homebuyer assistance	'11 FQ1		26	40		26	40
<b>▼ 2.0 Financial</b>							
<b>▼ Meet Budget Targets (PHCD)</b>							
Expen: Total (PHCD)	'12 FQ2		\$73,589K	n/a		\$137,554K	n/a
Revenue: Total (PHCD)	'12 FQ2		\$93,079K	n/a		\$295,697K	n/a
Positions: Full-Time Filled (PHCD)	'12 FQ2		427	n/a		n/a	n/a
<b>▼ 3.0 Internal</b>							
<b>▼ 4.0 Learning and Growth</b>							

### Linked Objects

<b>▼ Child Scorecards (2)</b>	
<b>Name</b>	<b>Owners</b>
Housing	Fortner, Gregg
Department of Housing and Community Development	Crawford, Rowena
<b>▼ Parent Scorecards (2)</b>	
<b>Name</b>	<b>Owners</b>
Economic Development Strategic Area	Miami-Dade County
Health and Human Services Strategic Area	Miami-Dade County
<b>▼ ActiveViews (0)</b>	
<b>▼ Initiatives (0)</b>	
<b>▼ Objectives (2)</b>	
<b>Name</b>	<b>Owners</b>
Provide decent and affordable housing for low and moderate income people	Colon, Sonia; Martinez, Sheila
Meet Budget Targets (PHCD)	Fortner, Gregg
<b>▼ Program Groups (0)</b>	
<b>▼ Tasks (0)</b>	

### Commentary

#### Action Items

Due Date	Status ▲	Action	Owners
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#### Comments

Date ▼	Author	Comment
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#### Attachments & Links



▼ External Links (0)

▼ Attachments (0)

