

Scorecard - Miami-Dade Police Department

Information

Name: Miami-Dade Police Department

Description: The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

Domain: Police

Owners: Loftus, James

Details

Name	As Of	Actual	Target	FYTD Actual	FYTD Target
▼ 1.0 Customer					
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD					
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Jun '12	32	n/a	226	n/a
Robbery Clearance Rate (Monthly)	Jun '12 	31%	31% 	34%	30%
Incidents of Part I Crimes (Monthly)	Jun '12	3,553	n/a	29,633	n/a
Part I Crime Rate (Monthly)	Jun '12	3.22 (3,553.00/1,102,509.00)	n/a	27.29 (29,630.00/1,092,921.67)	n/a
Total Number of Homicides Investigated (Monthly)	May '12	10	n/a	76	n/a
Murders Investigated in UMSA (Monthly)	May '12	6	n/a	46	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	May '12	11	n/a	64	n/a
Homicide Clearance Rate (Monthly)	Jun '12 	50%	67% 	44%	67%
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Jun '12	126.3%	n/a	72.3%	n/a
Sexual Crimes Clearance Rate (Monthly)	Jun '12 	110%	41% 	75%	41%
Number of Firearms Impounded by MDPD	Jun '12	299	n/a	2,834	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Jun '12 	29	20 	341	180
Number of Mortgage Fraud cases assigned for investigation (ECB)	Jun '12	9	n/a	149	n/a

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▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD							
Monthly DNA Child Identification Kits Distributed (DCS)	Jun '12		1,375	1,250		14,540	11,250
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD							
Major's Community Outreach (Police Services)	Jun '12		22	14		181	126
Neighborhood Resource Unit Outreach Events/Assignments (PS)	Jun '12		1,411	n/a		14,722	n/a
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Jan '12		30	n/a		90	n/a
Police Explorer Program/Meetings Conducted (DCS)	Jun '12		1	1		12	9
▼ 1.4 Reduce Processing Time for Public Records Request							
Clearance letters provided at the Public Counter (CRB)	Jun '12		5,197	n/a		31,791	n/a
Criminal history records provided at the Public Counter (CRB)	Jun '12		4,901	n/a		46,411	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Jun '12		766	n/a		4,747	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Jun '12		9,688	n/a		94,245	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD							
% 911 Calls answered in 10 sec or less (Communications Bureau)	Jun '12		96%	90%		95%	90%
911 Call processing time	Jun '12		67.0secs	65.0secs		64.7secs	65.0secs
Monitor non-emergency call handling time	Jun '12		97.0secs	100.0secs		92.7secs	100.0secs
▼ 2.0 Financial							
▼ 2.1 Meet Budget Targets (Police)							
Revenue: Total (Police)	'12 FQ3		\$28,798K	\$137,130K		\$77,467K	\$411,389K
Expen: Total (Police)	'12 FQ3		\$122,728K	\$137,130K		\$408,043K	\$411,389K
Positions: Full-Time Filled (MDPD)	'12 FQ2		4,022	4,121 (4,100-4,121)		n/a	n/a
▼ 2.3 Monitor Overtime Expenditures (MDPD)							
Overtime in Dollars (MDPD)	Jun '12		2,404,270	1,576,800		12,126,476	10,513,400
INKIND Services in Dollars	Jun '12		0	n/a		0	n/a

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▼ 2.4 Recovery Act: U.S. Department of Justice Byrne JAG Formula Grant (MDPD/MDCR)							
ARRA Dollars Awarded (Byrne JAG MDPD/MDCR)	Dec '09		\$3,794,013	\$3,523,828		\$3,794,013	\$3,523,828
ARRA Dollars Spent to Date (Byrne JAG MDPD/MDCR)	Nov '09		\$0	\$1,169,815		\$0	\$1,169,815
Jobs Created/Retained to Date (Byrne JAG MDPD/MDCR)	n/a		n/a	n/a		n/a	n/a
▼ 3.0 Internal							
▼ 3.1 Reduction in the use of lethal technology where appropriate - MDPD							
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'12 FQ2		97% (1,209/1,249)	n/a		97% (2,431/2,503)	n/a
▼ 3.2 Reduced response time - MDPD							
Police emergency/priority response time Countywide (Monthly)	Jun '12		7.20	8.00		7.29	8.00
Police response time for routine calls Countywide (Monthly)	Jun '12		17.56	30.00		18.94	30.00
▼ 3.3 Reduce traffic related substance-abuse incidents - MDPD							
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Jun '12		88	n/a		642	n/a
▼ 3.4 Reduce outstanding warrants in the system through partnerships (WB)							
Number of Total Warrant Closures (WB)	Jun '12		1,405	0		20,276	n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Jun '12		94	n/a		827	n/a
▼ 4.0 Learning and Growth							
▼ 4.1 Provide basic academy training							
Basic Law Enforcement Classes Filled	Jun '12		0	n/a		0	n/a
Number of Police Academy Classes graduating	'12 FQ3		0	n/a		0	n/a
Number of Police Trainees in the MPI Academy	Jun '12		0	n/a		0	n/a
Number of Basic Law Enforcement classes on-going	Jun '12		0	n/a		0	n/a
▼ 4.2 Fill Budgeted Communications Bureau Position							
Police Complaint Officer (PCO) Positions	Jun '12		115	108		111	108
Police Dispatcher (PD) Positions	Jun '12		88	90		81	90
Training Classes (Comm. Bur.)	2011		1	n/a		n/a	n/a
Trainee Class Size (Comm. Bureau)	'12 FQ3		0	12		0	12

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▼ 4.3 Track Personnel Attrition for MDPD

Total Retirements and Separations of Departmental Personnel (MDPD)	Jun '12	4	n/a	119	n/a
Retirements and Separations of Sworn Personnel (MDPD)	Jun '12	3	n/a	70	n/a
Retirement and Separation of Civilian Personnel (MDPD)	Jun '12	1	n/a	49	n/a

Commentary

Action Items

Due Date	Status ▲	Action	Owners
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Comments

Date ▼	Author	Comment
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Attachments & Links

▼ External Links (2)

Name	Created By
FY09-10/FY10-11 Business Plan	Knox, Melenda
FY10-11/FY11-12 Business Plan	Knox, Melenda

▼ Attachments (2)

Name	Last Updated	Checked Out By
COMPSTAT Report -June 2012	7/13/2012 1:37:14 PM	
Attrition Rpt as of June 1, 2012		

