

Scorecard - Metropolitan Planning Organization

Information

Name: Metropolitan Planning Organization

Description: n/a

Domain: MPO

Owners: Camejo, Oscar; San Roman, Irma

Details

Name	As Of	Actual	Target	FYTD Actual	FYTD Target
▼ 1.0 Customer					
▼ Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)					
MPO Outreach Events	'12 FQ1	13	9	13	9
MPO Annual Newsletters	2011 FY	700,000	700,000	n/a	n/a
▼ Increased Vehicle Occupancy (MPO)					
Number of New Vanpools	'11 FQ4	-2	3	18	12
▼ Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)					
Maintain 2035 Long Range Transportation Plan	'11 FQ4	10%	10%	10%	10%
Adopt Transportation Improvement Program	'11 FQ4	20%	20%	100%	100%
Develop the UPWP on schedule.	'11 FQ4	15%	15%	100%	100%
Obtain USDOT Certification	2011	100	100	n/a	n/a
Attain Yearly FDOT Joint Certification	'11 FQ4	0%	0%	100%	100%
▼ 2.0 Financial					
▼ Meet Budget Targets (Metropolitan Planning Organization)					
Revenue: Total (MPO)	'12 FQ2	\$1,284K	n/a	\$2,296K	n/a
Expen: Total (MPO)	'11 FQ4	\$1,795K	\$1,665K	\$5,774K	\$6,660K
Positions: Full-Time Filled (MPO)	'12 FQ2	14	n/a	n/a	n/a
▼ 3.0 Internal					
▼ Support MPO Board					
Conduct 10 MPO Board Meetings per Year	'11 FQ4	0	2	7	11
Stakeholder's Survey	n/a	n/a	n/a	n/a	n/a
▼ 4.0 Learning and Growth					

Commentary

Action Items

	Due Date	Status ▲	Action	Owners
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Comments

Date ▼	Author	Comment
2/23/2007	Maxwell, Carlos M. (OMB)	<ol style="list-style-type: none"> 1. Make sure there is an appropriate tie between the scorecard and the proposed/adopted budget. Example of per capita number of bicycle accidents. 2. Convert measures to initiatives as appropriate. 3. Incorporate feedback from annual newsletters to show if there has been impact. 4. Where appropriate, create measures that demonstrate MPO's impact. For example, count the number of adopted recommendations, and the impact on transportation. 5. Keep initiative deadlines fixed as appropriate. 6. Consider "translating" objectives, instead of "copying" objectives from the strategic plan.

Attachments & Links

▼ External Links (1)

Name	Created By
Business Plan	Rodriguez, Nadia

▼ Attachments (1)

Name	Last Updated	Checked Out By
Sortie	10/23/2007 8:45:25 AM	

