Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Gonzalez, Jose L.; Dixon, John; Williams, Anthony

Details

	As Of	Actual	Target	FYTD Actual	FYTD Target
1.0 Customer					
Increase number of low to moderate income homeowners - MDEAT / Priority Objective					
New Homeownership Assistance Loan Applications	Feb '12	11	n/a	115	n/a
New Homeownership Assistance Loans Approved	Feb '12	8	27	115	106
Review of Loan Applications	Feb '12	92%	80%	86%	80%
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency					
Juvenile Offenders Referred-MDEAT	Dec '11	84	25	159	75
Court Sessions Held - MDEAT	Dec '11	8	20	50	60
Anti-theft Workshops Provided to Youth Participants - MDEAT	'11 FQ4	8	3	28	18
Ethics Workshops Provided to Youth Participants-MDEAT	'12 FQ1	7	3	7	3
Education, Intervention and Prevention Tours-MDEAT	'12 FQ1	5	3	5	3
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'12 FQ1	8	3	8	3
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2011 FY	1.73% (4.00 / 231.00)	15.00%	n/a	n/a
Outreach Orientations-MDEAT	'12 FQ1	4	6	4	6
Enhance the economic development/vitality of the Black community					
Developmental projects	n/a	n/a	n/a	n/a	n/a
Community Forums-MDEAT	n/a	n/a	n/a	n/a	n/a
Promote education, training and technical assistance to businesses and entreprenuers					
LEED Accreditation Funded Participation	2010 FY	39	50	n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a	n/a	n/a	n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY	52	50	n/a	n/a
2.0 Financial					
Ensure Compliance to Documentary Surtax Ordinance-Section 29-7					
Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7	n/a	n/a	n/a	n/a	n/a
Surtax Revenue used to benefit low income families	Mar '09	66%	50%	60%	50%
Meet Budget Targets (MDEAT)					
Revenue: Total (MDEAT)	'11 FQ4	$1,878K	$994K	$5,462K	$3,971K
Expen: Total (MDEAT)	'11 FQ4	$613K	$1,005K	$2,494K	$4,017K
Positions: Full-Time Filled (MDEAT)	'12 FQ3	21	n/a	14	n/a
Budget Implementation: FY 10-11 (MDEAT)					
3.0 Internal					
ED1 Improve coordination of housing investments with other County departments					
Number of affordable housing new loans approved in collaboration with other County Departments	'12 FQ1	5	5	5	5
4.0 Learning and Growth					
ES5-4 Ensure that Teen Court staff is properly skilled and motivated					
Inservice Training for Teen Court	'11 FQ3	1	1	4	3