

Information

Name: Audit and Management Services

Description: n/a

Domain: AMS

Owners: Jackson, Cathy; McKee, Nancy

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Monitor Auditee Corrective Actions (AMS)							
Complete planned follow-up audits.	'12 FQ2		8%	n/a		23%	n/a
Communicate Audit Results Timely (AMS)							
Issue draft reports within 90 days of fieldwork completion.	'12 FQ2	▼	50%	55%	▲	67%	55%
2.0 Financial							
Meet Budget Targets (Audit and Management Services)							
Expen: Total (Audit & Mgmt Svcs)	'12 FQ2	▲	\$1,166K	\$1,237K	▲	\$2,349K	\$2,474K
Revenue: Total (Audit & Mgmt Svcs)	'12 FQ2	▼	\$0K	\$1,237K	▼	\$0K	\$2,474K
Positions: Full-Time Filled (AMS)	'12 FQ2	▲	42	43		n/a	n/a
				(42 - 43)			
Budget Implementation: FY 10-11 (AMS)							
Sound asset management and financial investment strategies (AMS)							
Net Audit Assessment	'12 FQ2	▲	\$1,550,131	\$750,000	▲	\$1,856,962	\$1,500,000
Audit Assessments Collected	'12 FQ2	▼	\$0	\$375,000	▼	\$707,328	\$750,000
Audit Reports or Deliverables	'12 FQ2	▼	6	9	▼	12	18
Complete Risk Assessment Analysis and Develop Audit Plan	2012 FY	▲	100%	100%	▲	100%	100%
Budget Implementation FY 09-10 (AMS)							
3.0 Internal							
4.0 Learning and Growth							
Staff Development and Certification (AMS)							
Audit Staff Professionally Certified	'12 FQ2	▲	59%	55%	▲	59%	55%
Hold Quarterly Staff Meetings	'12 FQ2	▲	1	1	▲	2	2
Complete Evaluations Within 30 Days After Due Date.	'12 FQ2	▲	100%	90%	▼	88%	90%
Maintain a High Training Satisfaction Rate.	2011 FY	▼	0%	95%	▼	0%	95%
Continuing education hours	2011 FY	▼	32	40	▼	32	40