Information

Name: Community Action and Human Services

Description: n/a

Domain: CAHS

Owners: Davis-Raiford, Lucia

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Decrease substance abuse and substance abuse related homelessness (CAHS)							
(Quantitative) Summary of Residents Completing Substance Abuse Treatment through CAHSD/BRS(All Locations)	'12 FQ4		137	137		625	548
Summary of Residents Admitted to Substance Abuse Treatment (All Locations)	'12 FQ4		332	324		1,287	1,246
Summary of the Number of Assessments Completed by CAHSD/BRS Central Intake Unit	'12 FQ4		770	800		2,999	3,200
(Quantitative) Number of individuals placed in treatment in accordance with assessment by the CAHSD/BRS Central Intake Unit.	'12 FQ4		105	95		435	380
Increase the employment of refugees and farm workers (CAHSD)							
(Quantitative) Farmworker Migrants Employed - CAHSD ESB	'12 FQ4		20	12		77	51
(Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project	'12 FQ4		20	10		77	44
Farmworkers in Training - CAHSD/TSB-Employment Services	'12 FQ4		18	9		51	38
Farmworkers Graduated from Training	'12 FQ4		10	8		36	30
Provide Supplemental Nutritious Meals to Elders (CAHSD)							
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD	'12 FQ4		99,261	n/a		344,130	n/a
Provide 241,192 Meals to Elders at 22 Congregate Meal Site throughout Miami-Dade County	'12 FQ4		75,600	58,730		282,304	241,192
Provide 100,376 Home Delivered Meals to Isolated Elders Who Cannot Attend a Meal Site	'12 FQ4		32,200	25,094		133,306	100,376
Improve the quality of life for the elderly (CAHSD)							
Number of unduplicated elders provided with assistance in gaining access to a continuum of support services.	'12 FQ4		39	2		535	356
Provide Adult Day Care Services to 325 Elders	'12 FQ4		24	15		318	325
Increase the school readiness of preschoolers (CAHSD)							
(Quantitative) Percent of eligible children enrolling and attending child care	'12 FQ4		99.0%	94.0%		99.0%	94.0%
Summary of Children Served for Child Care by CAHSD	'12 FQ4		42,972	n/a		178,980	n/a
Summary of Children Processed by CAHSD CDS for Child Care	'12 FQ4		22,420	11,300		96,955	51,200
Summary of Invoices Processed by CAHSD CDS	'12 FQ4		14,444	12,800		69,948	57,800
Improve the quality of life for veterans (CAHSD)							
Provide assistance to 900 Veterans and/or their Dependents	'12 FQ4		152	90		1,805	900
Enhance the quality of life for persons with disabilities (CAHSD)							
Enhance the quality of life for 495 persons with disabilities	'12 FQ4		12	20		497	495

Reduce the incidence and impact of domestic violence (CAHSD)						
Summary of Clients Served by CAHSD Targeted Services Bureau, Domestic Violence Programs	'12 FQ4	153	74		493	335
Summary of Families Who Successfully Retain and Maintain Safe Housing (Quantitative)	'12 FQ4	68	65		284	260
Collaborate Community Partnership in Reducing Domestic Violence (CAHSD)						
Clients Accessing Services at the Victims Assistance Centers	'12 FQ4	931	700		3,395	2,500
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'12 FQ4	514	570		1,759	2,280
Provide eligible CAHSD clients with services improving the quality of their life (CAHSD)						
Early Childhood Development Services	'10 FQ2	95	85		190	170
2007-2009 Number of Homes Weatherized	'09 FQ4	35	52		117	128
Number of low-income residents accessing community services through our Neighborhood Service Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Sep '12	27,854	18,334		384,499	220,008
WASD / CAA Water Conservation Program (# of Toilets Installed/Scope 1000) ROMA 1 & 2	'10 FQ4	404	250		1,021	1,000
Early Childhood Development Funded Slots	'11 FQ4	6,706	6,528		6,722	6,528
Assist Parents of Enrolled Children to Become Primary Educators, Nurturers and Advocates for their Children	'10 FQ4	3,434	3,500		6,933	3,500
Enhancing the Quality of life for Children and Elderly Clients ROMA GOAL 6	'12 FQ1	15,234	15,000		15,234	15,000
Transportation Trips	'12 FQ1	23,586	770		23,586	770
Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'12 FQ4	149	n/a		807	n/a
Increase the employment skills of CAHSD participants						
Barriers of unemployment reduced through successful job placement of low income residents ROMA GOAL 1	'12 FQ4	75	n/a		234	n/a
Work Experience and Employability Skills Training to Unemployed Young Adults ROMA GOAL 1 Employment Support	2010	181	175		n/a	n/a
Young Adults Placed in Unsubsidized Employment and or Education ROMA GOAL 1	2010	34	75		n/a	n/a
Low-income residents maintain employment for 90 days ROMA GOAL 1	'12 FQ4	705	n/a		1,815	n/a
Computer training skills taught to low-income adults ROMA GOAL 1	'12 FQ4	34	n/a		n/a	n/a
Provide eligible CAHSD Head Start clients with services improving the quality of their life						
% of Head Start entering Kindergarten who achieved satisfactory level for school readiness in Nature/ Science	n/a	n/a	n/a		n/a	n/a
Assist Head Start/Early Head Start Children to Become Ready for School	'07 FH2	2	2		4	4
Foster Customer Satisfaction for Head Start/Early Head Start Parents	2007	98	85		n/a	n/a
% of Head Start Graduates who achieved satisfactory level for school readiness in Language/Literacy	n/a	n/a	n/a		n/a	n/a
% of Head Start Graduates who achieved satisfactory level for school readiness in Early Math	n/a	n/a	n/a		n/a	n/a
Early Childhood Development Funded Slots	'11 FQ4	6,706	6,528		6,722	6,528
Assist Parents of Enrolled Children to Become Primary Educators, Nurturers and Advocates for their Children	'10 FQ4	3,434	3,500		6,933	3,500
Increase the income and assets of CAHSD clients						
Low income people engaged in volunteer income-tax assistance	2010	864	864		n/a	n/a
Increase the employment skills of CAHSD participants (GMSC)						

Provide comprehensive training, work experience and career development services to disconnected youth and young people.	'12 FQ2	0	20	72	70
Successful post program placement of GMSC program participants in employment and/or education	'12 FQ1	0	n/a	0	n/a
Increase the employment skills of CAHSD participants (Self Help)					
Computer training skills taught to low-income adults ROMA GOAL 1	'12 FQ4	34	n/a	n/a	n/a
Number of low-income residents accessing community services through our Neighborhood Service Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Sep '12	27,854	18,334	384,499	220,008
Low-income people engaged in volunteer income tax assistance	'12 FQ4	0	n/a	574	n/a
Low-income residents maintain employment for 90 days ROMA GOAL 1	'12 FQ4	705	n/a	1,815	n/a
Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'12 FQ4	149	n/a	807	n/a
2.0 Financial					
Meet Budget Targets (CAHS)					
Expen: Total (CAHS)	'12 FQ3	$64,525K	n/a	$212,327K	n/a
Revenue: Total (CAHS)	'12 FQ3	$51,515K	n/a	$165,445K	n/a
Positions: Full-Time Filled (CAHS)	'12 FQ3	646	n/a	n/a	n/a
3.0 Internal					
Implementation of Social Services Information System (SSIS)					
4.0 Learning and Growth					