Information

Name: Homeless Trust

Description: The Miami-Dade County Homeless Trust (the "Trust") exists to increase the availability of housing and services to the homeless of our community, and to reduce the number of on-the-street homeless persons, through the development and implementation of Homeless Trust Board policies and the local continuum of care plan, the identification of new resources, the efficient administration and coordination of existing resources, and the monitoring of programs.

Domain: Homeless Trust

Owners: Fernandez, Hilda (HT)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
Management of ARRA Funds							
ARRA - Miami Dade County Homeless Trust - Homeless Prevention and Rapid Re-Housing (HT-ARHE-HT2065)							
ARRA Dollars Awarded (HT-ARHE-HT2065)	Jul '12	▲	7,468,222	7,468,222	▲	7,468,222	7,468,222
ARRA Dollars Spent To Date - (HT-ARHE-HT2065)	Jun '12	▲	7,434,853	155,588	▲	7,434,853	155,588
Jobs Created/Retained to Date - (HT-ARHE-HT2065)	'11 FQ4	■	8	9		n/a	18
ARRA Households Served - (HT-ARHE-HT2065)	'11 FQ4	◇	1,488	187		n/a	374
1.0 Customer							
Eliminate homelessness in Miami-Dade County (HT)							
Number of homeless in Miami-Dade County	2012 FY		3,954	n/a		3,954	n/a
Chronically Homeless	2011 FY	▼	229	0	▼	229	0
Number of homeless in critical subpopulations	2011 FY		3,484	n/a		3,484	n/a
Place all homeless individuals and families in appropriate housing (HT)							
Total Placements into Housing (Homeless Trust)	'12 FQ4	■	2,399	2,840	▲	15,071	11,360
Provide sufficient housing units to address the needs of the homeless (HT)							
Total number of beds in homeless continuum of care	'11 FQ4		6,231	n/a		n/a	n/a
Creation of New Permanent Supportive Housing Units (HT)	'12 FQ1	▲	120	25	▲	120	25
Completion of Permanent Housing Pipeline Units	2011 FY	▲	672	100	▲	672	100
Provide advocacy, outreach, safe shelter, transportation, emergency financial assistance, emergency food and clothing to victims of domestic crimes and their families (HT)							
Clients provided emergency shelter and/or services at the Lodge	'11 FQ2	■	288	375		n/a	n/a
2.0 Financial							
Meet Budget Targets (Homeless Trust)							
Revenue: Total (Homeless Trust)	'11 FQ2	▼	$9,295K	$11,170K	▲	$22,966K	$22,340K
Expen: Total (Homeless Trust)	'11 FQ2	▲	$9,207K	$11,170K	▲	$16,733K	$22,340K
Positions: Full-Time Filled (HT)	'12 FQ3	▲	15	16 (15 - 16)		n/a	n/a
Budget Implementation: FY 10-11 (Homeless Trust)							
3.0 Internal							
Maintain constant contact with the homeless population (HT)							
Homeless Outreach Teams Contacts with Clients	'12 FQ4	▲	16,870	6,600	▲	52,819	26,400
Maximize the use of available housing units for the homeless (HT)							
Maintain or Reduce the Vacancy Rate in Emergency Housing	'12 FQ4	▲	0.0%	1.5%	▲	0.3%	1.5%
Maintain or Reduce the Vacancy Rate in Transitional Housing	'12 FQ4	▼	7.0%	3.0%	▼	6.8%	3.0%

Administrative Support for Departmental Operations (HT)							
Contracted Provider Monitorings	2011 FY		28	8		28	8
Maintain Case Review Committee	2011 FY		7	4		7	4
Providers Using Homeless Management Information System	2012 FY		27	30		27	30
Submit a Federal/State Funding Request for Additional Permanent Housing Units	2012 FY		1,770,156	1,000,000		1,770,156	1,000,000
4.0 Learning and Growth							
Explore National Best Practice Models for Homeless Programming (HT)							
Visit or Consultation with National Best Practice Models	2010 FY		1	1		n/a	n/a