

Information

Name: Metropolitan Planning Organization

Description: n/a

Domain: MPO

Owners: Camejo, Oscar; San Roman, Irma

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)							
MPO Outreach Events	'12 FQ1		13	9		13	9
MPO Annual Newsletters	2011 FY		700,000	700,000		n/a	n/a
Increased Vehicle Occupancy (MPO)							
Number of New Vanpools	'11 FQ4		-2	3		18	12
Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)							
Maintain 2035 Long Range Transportation Plan	'11 FQ4		10%	10%		10%	10%
Adopt Transportation Improvement Program	'11 FQ4		20%	20%		100%	100%
Develop the UPWP on schedule.	'11 FQ4		15%	15%		100%	100%
Obtain USDOT Certification	2011		100	100		n/a	n/a
Attain Yearly FDOT Joint Certification	'11 FQ4		0%	0%		100%	100%
2.0 Financial							
Meet Budget Targets (Metropolitan Planning Organization)							
Revenue: Total (MPO)	'12 FQ3		\$1,584K	n/a		\$3,880K	n/a
Expen: Total (MPO)	'11 FQ4		\$1,795K	\$1,665K		\$5,774K	\$6,660K
Positions: Full-Time Filled (MPO)	'12 FQ3		14	n/a		n/a	n/a
3.0 Internal							
Support MPO Board							
Conduct 10 MPO Board Meetings per Year	'11 FQ4		0	2		7	11
Stakeholder's Survey	n/a		n/a	n/a		n/a	n/a
4.0 Learning and Growth							

