Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Gonzalez, Jose L.; Dixon, John; Williams, Anthony

Details

	As Of	Actual	Target	FYTD Actual	FYTD Target
1.0 Customer					
Increase number of low to moderate income homeowners - MDEAT / Priority Objective					
New Homeownership Assistance Loan Applications	Feb '12	11	n/a	115	n/a
New Homeownership Assistance Loans Approved	Feb '12	8	27	115	106
Review of Loan Applications	Feb '12	92%	80%	86%	80%
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency					

Initiative Name	Type	As Of	Status	%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela
Implement Student Court Model in Dade County Public Schools.		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela
Present Annual Youth Speaking Against Violence Conference		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/17/2013	In Progress	0%	Carlile, Laverne R. (MDEAT); Williams, Anthony
Implement Student Court Model in Dade County Public Schools.		9/30/2011	Complete	100%	Carlile, Laverne R. (MDEAT)
Present Annual Youth Speaking Against Violence Conference		9/30/2011	Complete	100%	Carlile, Laverne R. (MDEAT)

	As Of	Actual	Target	FYTD Actual	FYTD Target
Juvenile Offenders Referred-MDEAT	Dec '12	30	25	102	75
Court Sessions Held - MDEAT	Dec '12	19	20	63	60
Anti-theft Workshops Provided to Youth Participants - MDEAT	'13 FQ1	9	6	9	6
Ethics Workshops Provided to Youth Participants-MDEAT	'13 FQ1	9	3	9	3
Education, Intervention and Prevention Tours-MDEAT	'13 FQ1	3	3	3	3
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'13 FQ1	6	3	6	3
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2011 FY	1.73% (4.00 / 231.00)	15.00%	n/a	n/a
Outreach Orientations-MDEAT	'13 FQ1	4	6	4	6

Initiative Name	Type	As Of	Status	%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/17/2013	In Progress	0%	Carlile, Laverne R. (MDEAT); Williams, Anthony
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/18/2013	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony

Enhance the economic development/vitality of the Black community

Initiative Name	Type	As Of	Status						%	Owners
Miami Gardens Stimulus Grant		9/30/2011	In Progress						90%	Diaz de La Portilla, Maria
Procurement Fair		9/30/2011	Complete						100%	Diaz de La Portilla, Maria; MDEAT

Developmental projects	n/a	n/a	n/a	n/a	n/a
Community Forums-MDEAT	n/a	n/a	n/a	n/a	n/a

Promote education, training and technical assistance to businesses and entreprenuers

Initiative Name	Type	As Of	Status						%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		9/30/2010	In Progress						50%	Diaz de La Portilla, Maria
LEED certification exam (MDEAT)		9/30/2011	In Progress						75%	Diaz de La Portilla, Maria

LEED Accreditation Funded Participation	2010 FY		39	50	n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a		n/a	n/a	n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY		52	50	n/a	n/a

Initiative Name	Type	As Of	Status						%	Owners
LEED certification exam (MDEAT)		9/30/2011	In Progress						75%	Diaz de La Portilla, Maria

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7	n/a		n/a	n/a	n/a	n/a
Surtax Revenue used to benefit low income families	Mar '09		66%	50%	60%	50%

Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'11 FQ4		$1,878K	$994K	$5,462K	$3,971K
Expen: Total (MDEAT)	'11 FQ4		$613K	$1,005K	$2,494K	$4,017K
Positions: Full-Time Filled (MDEAT)	'12 FQ4		21	n/a	16	n/a

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status						%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a							Dixon, John
Reduce consultant services by $30,000. (MDEAT-2)		n/a	n/a							Dixon, John

3.0 Internal

ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments	'12 FQ1		5	5	5	5

Initiative Name	Type	As Of	Status						%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete							Dixon, John

4.0 Learning and Growth

ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status	%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete	100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete	100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2011	In Progress	25%	Carlile, Laverne R. (MDEAT)

Inservice Training for Teen Court		'13 FQ1		1	1	1	1

Initiative Name	Type	As Of	Status	%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete	100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete	100%	Carlile, Laverne R. (MDEAT)