Information

Name: Community Action and Human Services

Description: n/a

Domain: CAHS

Owners: Davis-Raiford, Lucia

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Decrease substance abuse and substance abuse related homelessness (CAHS)							
(Quantitative) Summary of Residents Completing Substance Abuse Treatment through CAHSD/ BRS(All Locations)	'13 FQ1		172	213		172	213
Summary of Residents Admitted to Substance Abuse Treatment (All Locations)	'13 FQ1		236	274		236	274
Summary of the Number of Assessments Completed by CAHSD/BRS Central Intake Unit	'13 FQ1		680	n/a		680	n/a
(Quantitative) Number of individuals placed in treatment in accordance with assessment by the CAHSD/BRS Central Intake Unit.	'13 FQ1		91	95		91	95
Increase the employment of refugees and farm workers (CAHSD)							
(Quantitative) Farmworker Migrants Employed - CAHSD ESB	'12 FQ4		20	12		77	51
(Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project	'12 FQ4		20	10		77	44
Farmworkers in Training - CAHSD/TSB-Employment Services	'12 FQ4		18	9		51	38
Farmworkers Graduated from Training	'12 FQ4		10	8		36	30
Provide Supplemental Nutritious Meals to Elders (CAHSD)							
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD	'12 FQ4		99,261	n/a		344,130	n/a
Number of home-delivered meals provided to isolated elders who cannot attend a meal site (Meal on Wheels)	'12 FQ4		32,200	25,094		133,306	100,376
Number of Meals to Elders and young adults with disabilities at 22 Congregate Meal Sites throughout Miami-Dade County	'12 FQ4		75,600	58,730		282,304	241,192
Improve the quality of life for the elderly (CAHSD)							
Number of unduplicated elders and other young adults with disabilities provided with assistance in gaining access to a continuum of support services.	'12 FQ4		39	2		535	356
Number of Elders and young adults with disabilities provided Adult Day Care services	'13 FQ1		254	280		254	280
Increase the school readiness of preschoolers (CAHSD)							
Summary of Children Served for Child Care by CAHSD	'12 FQ4		42,972	n/a		178,980	n/a
Percent of eligible children enrolled and attending child care	'12 FQ4		99.0%	94.0%		99.0%	94.0%
Number of Children enrolled in the School Readiness Program funded by ELC	n/a		n/a	n/a		n/a	n/a
Number of Children enrolled in Teenage Parent Program (TAP) with DCPS/ELC funding for MDCPS students	n/a		n/a	n/a		n/a	n/a
Number of Children enrolled in the Refugee Child Care service with DCF/ELC funding	n/a		n/a	n/a		n/a	n/a

Number of Voluntary Pre-Kindergarten (VPK) certificates issued	n/a		n/a	n/a		n/a	n/a
Summary of All Children served/paid for by CAHSD for School Readiness	n/a		n/a	n/a		n/a	n/a
Improve the quality of life for veterans (CAHSD)							
Number of Veterans and/or their Dependents receiving assistance	'13 FQ1	▲	1,631	300	▲	1,631	300
Enhance the quality of life for persons with disabilities (CAHSD)							
Number of youth receiving home care services	n/a		n/a	n/a		n/a	n/a
Number of young adults receiving case management	n/a		n/a	n/a		n/a	n/a
Number of young adults receiving training	n/a		n/a	n/a		n/a	n/a
Reduce the incidence and impact of domestic violence (CAHSD)							
Summary of Clients Served by CAHSD Targeted Services Bureau, Domestic Violence Programs	'13 FQ1		76	n/a		76	n/a
Summary of Families Who Successfully Retain and Maintain Safe Housing (Quantitative)	'13 FQ1	⌃	100	65	⌃	100	65
Collaborate Community Partnership in Reducing Domestic Violence (CAHSD)							
Clients Accessing Services at the Victims Assistance Centers	'13 FQ1	▲	732	700	▲	732	700
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'13 FQ1	■	477	500	■	477	500
Provide eligible CAHSD clients with services improving the quality of their life (CAHSD)							
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'12 FQ4		149	n/a		807	n/a
Number of low-income residents accessing community services through our Neighborhood Service Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Sep '12	⌃	27,854	18,334	⌃	384,499	220,008
Transportation Trips	'13 FQ1	⌃	385	300	⌃	385	300
Total Number of Homes Receiving Home Rehabilitative Services	n/a		n/a	n/a		n/a	n/a
Number of eligible CAHSD clients transported to services and activities	'13 FQ1	▲	18,920	15,000	▲	18,920	15,000
Total Number of Homes Weatherized	Dec '12		16	n/a		46	n/a
Provide eligible CAHSD Head Start clients with services improving the quality of their life							
Number of eligible preschool aged children receiving Head Start services	n/a		n/a	n/a		n/a	n/a
Number of eligible infants, toddlers and pregnant women receiving Early Head Start services	n/a		n/a	n/a		n/a	n/a
Percentage of all Early Head Start children having an Individualized Family Service Plan (IFSP)	n/a		n/a	n/a		n/a	n/a
Percentage of enrolled pre-school Head Start children having an Individualized Education Program (IEP).	n/a		n/a	n/a		n/a	n/a
Number of Caregivers in Early Head Start having a Child Development Associate (CDA) credential or Associate degree	n/a		n/a	n/a		n/a	n/a
Number of preschool teachers in Head Start program having a Baccalaureate or advanced degree	n/a		n/a	n/a		n/a	n/a

Increase the employment skills of CAHSD participants (GMSC)										
	Initiative Name	**Type**	**As Of**	**Status**					**%**	**Owners**
	National Schools Initiative		n/a	n/a						Dorsett, Deborah; Batson, Marilyn; Ali, Imran (CAHSD)
	Number of unemployed young adults (18-23) provided with a youth development assessment		n/a			n/a		n/a	n/a	n/a
	Number of unemployed young adults (Corpsmembers) receiving paid work experience		n/a			n/a		n/a	n/a	n/a
	Number of out-of-school young adults (18-23) earning a degree or skills certificate		n/a			n/a		n/a	n/a	n/a
	Number of unemployed young adults placed at program completion		n/a			n/a		n/a	n/a	n/a
Increase the employment skills of CAHSD participants (Self Help)										
	Number of Computer training skills classes taught to low-income adults ROMA GOAL 1		'13 FQ1			29		n/a	29	n/a
	Number of Low-income people engaged in volunteer income tax assistance		'12 FQ4			0		n/a	574	n/a
	Number of Low-income residents that will maintain employment for 90 days ROMA GOAL 1		'12 FQ4			705		n/a	1,815	n/a
	Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6		'12 FQ4			149		n/a	807	n/a
2.0 Financial										
Meet Budget Targets (CAHS)										
	Expen: Total (CAHS)		'12 FQ4			$77,121K		n/a	$289,448K	n/a
	Revenue: Total (CAHS)		'12 FQ4			$121,435K		n/a	$286,880K	n/a
	Positions: Full-Time Filled (CAHS)		'12 FQ4			642		n/a	n/a	n/a
3.0 Internal										
	Implementation of Social Services Information System (SSIS)									
4.0 Learning and Growth										