

| Information | |
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| Name: | Medical Examiner Department |
| Description: | The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities. |
| Domain: | Medical Examiner |
| Owners: | Hyma, Bruce; Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME) |

| Details | | As Of | Actual | Target | FYTD Actual | FYTD Target |
|--|---------|-------|--------|--------|-------------|-----------------|
| 1.0 Customer | | | | | | |
| Fulfill Statutory Mandate (FS Chapter 406) (PS 1-2/2-1) | | | | | | |
| Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2 | 2012 FY | ▼ | 12,962 | 10,320 | ▼ | 12,962 / 10,320 |
| Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2 | 2012 FY | | 2,167 | n/a | | 2,167 / n/a |
| Deaths Certified Monthly PS 2-1 | Nov '12 | ▲ | 191 | 205 | ▲ | 374 / 410 |
| Autopsies performed annually (Fiscal) PS 1-2 | 2012 FY | | 1,688 | n/a | | 1,688 / n/a |
| Body Disposition Requests Processed /Approved per Florida Statute PS 1-2 | 2010 FY | ▲ | 7,923 | 7,746 | | n/a / n/a |
| Non ME Cases (Jurisdiction Declined) PS 2-1 | Nov '12 | | 65 | n/a | | 149 / n/a |
| Medicolegal Number of Scene Calls per Month PS 2-1 | Dec '12 | | 7 | n/a | | n/a / n/a |
| Medicolegal Non-ME Cases Cleared per Month PS 2-1 | Dec '12 | | 44 | n/a | | n/a / n/a |
| Comply with Florida Administrative Code - Bone & Tissue Procurement | | | | | | |
| Bone & Tissue Cases processed annually (Fiscal Year) PS 2-2 | 2012 FY | | 132 | n/a | | 132 / n/a |
| Percentage of ME cases that are bone, tissue, or organ donors PS 2-2 | Nov '12 | | 11% | n/a | | 10% / n/a |
| Public Interment Program (FS Chapters 406 and 872) PS 2-2 | | | | | | |
| Public Interment Cases Annually (Fiscal Year) HH2-5 | 2012 FY | ▲ | 582 | 819 | ▲ | 582 / 819 |
| Public Interment cases opened | Nov '12 | | 53 | n/a | | 127 / n/a |
| Public Interment cases cremated | Oct '12 | | 54 | n/a | | 54 / n/a |
| Public Interment pre approval cases opened | Oct '12 | ▲ | 14 | 11 | ▲ | 14 / 11 |
| Public Interment pre approval changed to Public Interment | Oct '12 | | 5 | n/a | | 5 / n/a |
| Forensic Toxicology Laboratory Activity PS 1-2 | | | | | | |
| Toxicology Cases Processed (ME District 11, Miami-Dade) PS1-2 | Nov '12 | ■ | 141 | 157 | ■ | 294 / 314 |
| Toxicology Cases Received - (ME District 11, Miami-Dade) PS1-2 | 2012 FY | ▲ | 1,810 | 1,719 | ▲ | 1,810 / 1,719 |
| Toxicology Cases Processed (Outside Districts) | Nov '12 | ■ | 57 | 75 | ■ | 86 / 150 |
| Toxicology Cases Received - (Outside Districts) PS1-2 | 2012 FY | ▲ | 618 | 457 | ▲ | 618 / 457 |
| Toxicology Case Turnaround Time PS1-2 | Nov '12 | ▼ | 97.5 | 30.0 | | n/a / n/a |
| Accreditation Criteria for Toxicology Turnaround (ME Cases) | Nov '12 | ▼ | 68% | 90% | | n/a / n/a |
| Toxicology assays performed on MDME cases | 2012 FY | ▼ | 10,480 | 11,500 | ▼ | 10,480 / 11,500 |
| Toxicology assays performed on Outside cases | 2012 FY | | 2,452 | n/a | | 2,452 / n/a |
| Toxicology assays for QA/QC evaluations | 2012 FY | | 3,817 | n/a | | 3,817 / n/a |

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|---|---------|--|----------|-----------|--|----------|----------|
| Expand awareness of death investigation processes PS 2-2 | | | | | | | |
| Training activities for public safety agencies and the community - Number of activities per month | Nov '12 | | 3 | 10 | | 4 | 20 |
| Training activities for public safety agencies and the community - Number of students per month | Nov '12 | | 40 | 100 | | 49 | 200 |
| 2.0 Financial | | | | | | | |
| Meet Budget Targets (Medical Examiner) | | | | | | | |
| Expen: Total (Medical Examiner) | '12 FQ4 | | \$2,351K | \$2,401K | | \$8,406K | \$9,601K |
| Revenue: Total (Medical Examiner) | '12 FQ4 | | \$7,816K | \$2,401K | | \$8,819K | \$9,601K |
| Positions: Full-Time Filled (ME) | '12 FQ4 | | 65 | 71 | | n/a | n/a |
| | | | | (69 - 71) | | | |
| 3.0 Internal | | | | | | | |
| Forensic Evidence Recovery Team - Measure Overall Performance PS 1-2/2-1 | | | | | | | |
| FERT - Average Arrival Response Time (Minutes) PS 2-1 | Nov '12 | | 54 | 60 | | 54 | 60 |
| FERT - Number of calls above 60 minutes per month PS1-2 | Nov '12 | | 70 | 5 | | 150 | 10 |
| FERT - % of calls that are above 60 minutes per month, historical PS1-2 | Nov '12 | | 34 | 5 | | 35 | 5 |
| Autopsy Reports Preparation Time (PS 1-2) | | | | | | | |
| Autopsy protocol preparation time (calendar days) | Nov '12 | | 10 | 14 | | 10 | 14 |
| Department Sortie-Medical Examiner Release Time (hours) PS 1-2 | | | | | | | |
| Department Sortie-Medical Examiner Release Time(hours) PS 1-2 | Nov '12 | | 33 | 24 | | 32 | 24 |
| Scene Investigations by Medical Examiners PS 1-2 | | | | | | | |
| Scene Investigations by Medical Examiners PS 1-2 | 2012 FY | | 199 | n/a | | 199 | n/a |
| Forensic Imaging Unit Activity PS 1-2 | | | | | | | |
| Photographs Taken For Medical Examiners PS 1-2 | 2012 FY | | 107,714 | 95,000 | | 107,714 | 95,000 |
| Photographs Taken for Law Enforcement PS 1-2 | 2012 FY | | 3,091 | 4,104 | | n/a | n/a |
| Total Images reproduced | Nov '12 | | 2,747 | 4,903 | | 6,225 | 9,806 |
| Workorders processed workload | Nov '12 | | 438 | 472 | | 871 | 944 |
| Evaluate Laboratory Case Input and Output PS 1-2 | | | | | | | |
| Ratio of Toxicology cases completed to cases received. | Nov '12 | | 0.99 | 1.00 | | 1.00 | 1.00 |
| ME Case Load (NAME) Accreditation PS 1-2 | | | | | | | |
| Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines PS 1-2 | 2012 FY | | 40% | 100% | | 40% | 100% |
| Percent of Pending Cases Closed in 90 Days PS 1-2 | 2012 FY | | 21% | 90% | | n/a | n/a |
| FAME Practice Guidelines for Pathologist Autopsy Case Load | | | | | | | |
| Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines | 2012 FY | | 67% | 100% | | n/a | n/a |
| Body Inventory | | | | | | | |
| Body Count in refrigeration PS1-2 | Aug '12 | | 77 | 79 | | n/a | n/a |

▼ 4.0 Learning and Growth

CME Modifications - Electronic Signature

CME Migration from VAST to latest NET version.

Deploy Windows 7 computers department wide

EDRS Integration with CME

Implementation of NCIC system