Scorecard - Metropolitan Planning Organization

Information

Name:	Metropolitan Planning Organization
Description:	n/a
Domain:	MPO
Owners:	Camejo, Oscar (MPO); San Roman, Irma (MPO)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)							
MPO Outreach Events	'12 FQ4		7	9		38	36
Increased Vehicle Occupancy (MPO)							
Number of New Vanpools	'12 FQ4		-13	3		-35	12
Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)							
Maintain 2035 Long Range Transportation Plan	'12 FQ4		25%	25%		100%	100%
Adopt Transportation Improvement Program	'12 FQ4		10%	10%		100%	100%
Develop the UPWP on schedule.	'12 FQ4		20%	20%		100%	100%
Obtain USDOT Certification	2012		0	0		n/a	n/a
Attain Yearly FDOT Joint Certification	'12 FQ4		0%	0%		100%	100%
2.0 Financial							
Meet Budget Targets (Metropolitan Planning Organization)							
Revenue: Total (MPO)	'12 FQ4		$1,754K	$1,677K		$5,634K	$6,702K
Expen: Total (MPO)	'12 FQ4		$1,754K	$1,677K		$5,634K	$6,702K
Positions: Full-Time Filled (MPO)	'12 FQ4		14	17 (15 - 17)		n/a	n/a
3.0 Internal							
Support MPO Board							
Conduct 10 MPO Board Meetings per Year	'12 FQ4		2	2		8	10
Stakeholder's Survey	n/a		n/a	n/a		n/a	n/a
4.0 Learning and Growth							