

Information	
Name:	Regulatory and Economic Resources (RER)
Description:	n/a
Domain:	RER
Owners:	Goderich, Mario (RER); RER

**Details**

	As Of	Actual	Target	FYTD Actual	FYTD Target
<b>1.0 Customer</b>					
<b>Promote smart growth principles</b>					
Number of rezonings approved that further infill development, redevelopment or smart growth principles	n/a	n/a	n/a	n/a	n/a
Number of ordinances prepared to improve the zoning process or further infill development, redevelopment or smart growth principles	n/a	n/a	n/a	n/a	n/a
Site Plans Administratively Approved in the Urban Centers for Residential (units)	'12 FQ1	72	n/a	72	n/a
Site Plans Administratively Approved in the Urban Centers for Retail/Office (sq. ft.)	'12 FQ1	0	n/a	0	n/a
Employment Growth in the Urban Centers (UC)	2010	13,568	n/a	n/a	n/a
Number of Business Establishments in the UC	2010	1,376	n/a	n/a	n/a
Number of Housing Units in the UC	2010	8,597	n/a	n/a	n/a
Total Population in the UC	2010	26,469	n/a	n/a	n/a
<b>Promote sustainable communities by identifying and protecting eligible historic and archaeological sites</b>					
Number of historic sites designated by the Historic Preservation Board	'12 FQ4	0	1	n/a	n/a
Number of archaeological sites designated by the Historic Preservation Board	'12 FQ4	0	n/a	n/a	n/a
<b>Strengthening Relationships with the Community (DP&amp;Z) (GG1-4, GG6-2)</b>					
Number of Planning Advisory Board (PAB) Meetings	'12 FQ4	1	1	5	4
Number of Agricultural Board Meetings	'12 FQ4	3	3	12	12
Number of Historic Preservation Board Meetings	'12 FQ4	2	3	7	12
Number of Charette Meetings	'12 FH2	11	1	19	2
Number of other outreach meetings	2011	20	3	n/a	n/a
<b>Maintain historic resources by protecting and monitoring historic and archaeological sites and districts. (DP&amp;Z) (NI4-2, RC3-2)</b>					
Percentage of Administrative Certificates of Appropriateness (COAs) or Certificates to Dig (CTD) reviewed and forwarded to the Building Department within 7 working days.	'12 FQ4	100%	100%	400%	400%
Percentage of Special Certificates of Appropriateness (COAs) reviewed and forwarded to the Historic Preservation Board within 21 working days.	'12 FQ4	100%	100%	400%	400%
<b>(DP&amp;Z) Provide Data and Conduct Analysis for the Public and Departments</b>					
Number of "At a Glance Reports"	'11 FQ3	1	1	3	3
Number of research/analysis support requests to departments, and county initiatives	Jul '11	3	n/a	34	n/a
Number of socioeconomic reports	2010	2	2	n/a	n/a
Maintain Land Use and CIE	'11 FQ3	100%	100%	100%	100%

Initiative Name	Type	As Of	Status						%	Owners
LUMA and CDMP Applications Enhancements		1/24/2013	In Progress						0%	Cea, Ileana; Woerner, Mark

▼ 2.0 Financial

▼ Meet Budget Targets (SPEED)

Expen: Total (SPEED)	'12 FQ1	\$6,390K	n/a	\$6,390K	n/a
Revenue: Total (SPEED)	'12 FQ1	\$4,785K	n/a	\$4,785K	n/a
Positions: Full-Time Filled (SPEED)	'12 FQ1	203	n/a	n/a	n/a

3.0 Internal

4.0 Learning and Growth

