Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name:	Miami-Dade Economic Advocacy Trust
Description:	n/a
Domain:	MDEAT
Owners:	Gonzalez, Jose L.; Dixon, John; Williams, Anthony

Details

	As Of	Actual	Target	FYTD Actual	FYTD Target
1.0 Customer					
Increase number of low to moderate income homeowners - MDEAT / Priority Objective					
New Homeownership Assistance Loan Applications	Mar '13	31	24	131	139
New Homeownership Assistance Loans Approved	Mar '13	18	21	112	129
Review of Loan Applications	Mar '13	90%	80%	82%	80%
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency					
Juvenile Offenders Referred-MDEAT	Mar '13	35	25	247	150
Court Sessions Held - MDEAT	Mar '13	24	20	138	120
Anti-theft Workshops Provided to Youth Participants - MDEAT	'13 FQ2	10	6	19	12
Ethics Workshops Provided to Youth Participants-MDEAT	'13 FQ2	9	3	18	6
Education, Intervention and Prevention Tours-MDEAT	'13 FQ2	4	3	7	6
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'13 FQ2	6	3	12	6
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2011 FY	1.73% (4.00 / 231.00)	15.00%	n/a	n/a
Outreach Orientations-MDEAT	'13 FQ1	4	6	4	6
Enhance the economic development/vitality of the Black community					
Developmental projects	n/a	n/a	n/a	n/a	n/a
Community Forums-MDEAT	n/a	n/a	n/a	n/a	n/a
Promote education, training and technical assistance to businesses and entreprenuers					
LEED Accreditation Funded Participation	2010 FY	39	50	n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a	n/a	n/a	n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY	52	50	n/a	n/a
2.0 Financial					
Ensure Compliance to Documentary Surtax Ordinance-Section 29-7					
Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7	n/a	n/a	n/a	n/a	n/a
Surtax Revenue used to benefit low income families	Mar '09	66%	50%	60%	50%
Meet Budget Targets (MDEAT)					
Revenue: Total (MDEAT)	'11 FQ4	$1,878K	$994K	$5,462K	$3,971K
Expen: Total (MDEAT)	'11 FQ4	$613K	$1,005K	$2,494K	$4,017K
Positions: Full-Time Filled (MDEAT)	'13 FQ1	21	24 (20 - 24)	21	24 (20 - 24)
Budget Implementation: FY 10-11 (MDEAT)					

3.0 Internal							
ED1 Improve coordination of housing investments with other County departments							
Number of affordable housing new loans approved in collaboration with other County Departments	'13 FQ2	▲	3	3	■	4	6
4.0 Learning and Growth							
ES5-4 Ensure that Teen Court staff is properly skilled and motivated							
Inservice Training for Teen Court	'13 FQ1	▲	1	1	▲	1	1