

## Information

Name: Community Action and Human Services

Description: n/a

Domain: CAHS

Owners: Davis-Raiford, Lucia

## Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>							
<b>▼ Decrease substance abuse and substance abuse related homelessness (CAHS)</b>							
(Quantitative) Summary of Residents Completing Substance Abuse Treatment through CAHSD/ BRS(All Locations)	'13 FQ2		128	213		300	426
Summary of Residents Admitted to Substance Abuse Treatment (All Locations)	'13 FQ2		285	274		521	548
Summary of the Number of Assessments Completed by CAHSD/BRS Central Intake Unit	'13 FQ2		703	800		1,383	1,600
(Quantitative) Number of individuals placed in treatment in accordance with assessment by the CAHSD/BRS Central Intake Unit.	'13 FQ2		98	95		189	190
<b>▼ Increase the employment of refugees and farm workers (CAHSD)</b>							
(Quantitative) Farmworker Migrants Employed - CAHSD ESB	'12 FQ4		20	12		77	51
(Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project	'12 FQ4		20	10		77	44
Farmworkers in Training - CAHSD/TSB-Employment Services	'12 FQ4		18	9		51	38
Farmworkers Graduated from Training	'12 FQ4		10	8		36	30
<b>▼ Provide Supplemental Nutritious Meals to Elders (CAHSD)</b>							
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD	'13 FQ2		103,217	n/a		191,312	n/a
Number of home-delivered meals provided to isolated elders who cannot attend a meal site (Meal on Wheels)	'13 FQ2		26,124	25,094		49,160	50,188
Number of Meals to Elders and young adults with disabilities at 22 Congregate Meal Sites throughout Miami-Dade County	'13 FQ2		62,807	56,340		123,832	112,680
<b>▼ Improve the quality of life for the elderly (CAHSD)</b>							
Number of unduplicated elders and other young adults with disabilities provided with assistance in gaining access to a continuum of support services.	'13 FQ2		25	25		331	331
Number of Elders and young adults with disabilities provided Adult Day Care services	'13 FQ2		13	15		267	295
<b>▼ Increase the school readiness of preschoolers (CAHSD)</b>							
Summary of Children Served for Child Care by CAHSD	'12 FQ4		42,972	n/a		178,980	n/a
Percent of eligible children enrolled and attending child care	'13 FQ2		100.0%	94.0%		99.5%	94.0%
Number of Children enrolled in the School Readiness Program funded by ELC	'13 FQ2		22,989	20,500		45,385	41,000
Number of Children enrolled in Teenage Parent Program (TAP) with DCPS/ELC funding for MDCPS students	'13 FQ1		117	90		117	90



# Scorecard - Community Action and Human Services

Number of Children enrolled in the Refugee Child Care service with DCF/ELC funding	'13 FQ2		390	360		n/a	n/a
Number of Voluntary Pre-Kindergarten (VPK) certificates issued	'13 FQ2		7,285	n/a		8,015	n/a
Summary of All Children served/paid for by CAHSD for School Readiness	'13 FQ1		71,097	n/a		71,097	n/a
<b>▼ Improve the quality of life for veterans (CAHSD)</b>							
Number of Veterans and/or their Dependents receiving assistance	'13 FQ1		1,631	300		1,631	300
<b>▼ Enhance the quality of life for persons with disabilities (CAHSD)</b>							
Number of young persons with disabilities receiving home care services	'13 FQ2		152	124		302	248
Number of young persons with disabilities receiving case management	'13 FQ2		150	124		300	248
				(100 - 150)			(200 - 300)
Number of young persons with disabilities receiving training	'13 FQ2		22	22		44	44
<b>▼ Reduce the incidence and impact of domestic violence (CAHSD)</b>							
Summary of Clients Served by CAHSD Targeted Services Bureau, Domestic Violence Programs	'13 FQ1		76	n/a		76	n/a
Summary of Families Who Successfully Retain and Maintain Safe Housing (Quantitative)	'13 FQ1		100	65		100	65
<b>▼ Collaborate Community Partnership in Reducing Domestic Violence (CAHSD)</b>							
Clients Accessing Services at the Victims Assistance Centers	'13 FQ2		716	700		1,448	1,400
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'13 FQ1		477	500		477	500
<b>▼ Provide eligible CAHSD clients with services improving the quality of their life (CAHSD)</b>							
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'13 FQ2		141	n/a		n/a	n/a
Number of low-income residents accessing community services through our Neighborhood Service Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Sep '12		27,854	18,334		384,499	220,008
Transportation Trips	'13 FQ1		385	300		385	300
Total Number of Homes Receiving Home Rehabilitative Services	n/a		n/a	n/a		n/a	n/a
Number of eligible CAHSD clients transported to services and activities	'13 FQ1		18,920	15,000		18,920	15,000
Total Number of Homes Weatherized	Dec '12		16	n/a		46	n/a
<b>▼ Provide eligible CAHSD Head Start clients with services improving the quality of their life</b>							
Number of eligible preschool aged children receiving Head Start services	'13 FQ1		20,150	18,930		20,150	18,930
Number of eligible infants, toddlers and pregnant women receiving Early Head Start services	'13 FQ1		1,539	1,338		1,539	1,338
Percentage of all Early Head Start children having an Individualized Family Service Plan (IFSP)	n/a		n/a	n/a		n/a	n/a
Percentage of enrolled pre-school Head Start children having an Individualized Education Program (IEP).	n/a		n/a	n/a		n/a	n/a
Number of Caregivers in Early Head Start having a Child Development Associate (CDA) credential or Associate degree	n/a		n/a	n/a		n/a	n/a



Number of preschool teachers in Head Start program having a Baccalaureate or advanced degree	n/a	n/a	n/a	n/a	n/a
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▼ **Increase the employment skills of CAHSD participants (GMSC)**

Initiative Name	Type	As Of	Status						%	Owners
National Schools Initiative		n/a	n/a							Dorsett, Deborah; Batson, Marilyn; Ali, Imran (CAHSD)

Number of unemployed young adults (18-23) provided with a youth development assessment	n/a	n/a	n/a	n/a
Number of unemployed young adults (Corpsmembers) receiving paid work experience	n/a	n/a	n/a	n/a
Number of out-of-school young adults (18-23) earning a degree or skills certificate	n/a	n/a	n/a	n/a
Number of unemployed young adults placed at program completion	n/a	n/a	n/a	n/a

▼ **Increase the employment skills of CAHSD participants (Self Help)**

Number of Computer training skills classes taught to low-income adults ROMA GOAL 1	'13 FQ1	29	n/a	29	n/a
Number of Low-income people engaged in volunteer income tax assistance	'12 FQ4	0	n/a	574	n/a
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'13 FQ2	141	n/a	n/a	n/a
Number of Low-income residents that will maintain employment for 90 days ROMA GOAL 1	'12 FQ4	705	n/a	1,815	n/a

▼ **2.0 Financial**

▼ **Meet Budget Targets (CAHS)**

Expen: Total (CAHS)	'13 FQ1		\$66,243K	\$69,313K		\$66,243K	\$69,313K
Revenue: Total (CAHS)	'13 FQ1		\$38,905K	\$69,313K		\$38,905K	\$69,313K
Positions: Full-Time Filled (CAHS)	'13 FQ1		628	n/a		n/a	n/a

▼ **3.0 Internal**

Implementation of Social Services Information System (SSIS)

**4.0 Learning and Growth**





