

| Information | | | | | | |
|---------------------|--|--|--|--|--|--|
| Name: | Miami-Dade Police Department | | | | | |
| Description: | The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA). | | | | | |
| Domain: | Police | | | | | |
| Owners: | Patterson, Jr., J. D. | | | | | |

| Details | | | | | | | |
|--|---------|---|---------------------------|-----------|---|----------------------------|-------------|
| | As Of | | Actual | Target | | FYTD Actual | FYTD Target |
| ▼ 1.0 Customer | | | | | | | |
| ▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives - MDPD | | | | | | | |
| Incidents of Part I Crimes (Monthly) | Mar '13 | | 3,166 | n/a | | 20,149 | n/a |
| Hydroponics/Growhouses Dismantled (Actual Labs) (NB) | Mar '13 | | 12 | n/a | | 112 | n/a |
| Sexual Crimes Clearance Rate (Monthly) | Mar '13 | ▲ | 85% | 41% | ▲ | 110% | 41% |
| Part I Crime Rate (Monthly) | Mar '13 | | 2.87 | n/a | | 18.28 | n/a |
| | | | (3,166.00 / 1,102,509.00) | | | (20,149.00 / 1,102,509.00) | |
| Total Number of Homicides Investigated (Monthly) | Mar '13 | | 15 | n/a | | 59 | n/a |
| Homicide Clearance Rate (Monthly) | Mar '13 | ▼ | 25% | 67% | ▼ | 50% | 67% |
| Robbery Clearance Rate (Monthly) | Mar '13 | ▲ | 39% | 28% | ▲ | 33% | 29% |
| Murders Investigated in UMSA (Monthly) | Mar '13 | | 12 | n/a | | 47 | n/a |
| Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly) | Mar '13 | | 7 | n/a | | 35 | n/a |
| Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly | Mar '13 | | 78.8% | n/a | | 105.7% | n/a |
| Number of Firearms Impounded by MDPD | Mar '13 | | 301 | n/a | | 2,389 | n/a |
| Number of arrests made from Crime Stoppers tips. (Media Relations) | Feb '13 | ▲ | 24 | 20 | | n/a | 80 |
| Number of Mortgage Fraud cases assigned for investigation (ECB) | Mar '13 | | 24 | n/a | | 112 | n/a |
| ▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD | | | | | | | |
| Monthly DNA Child Identification Kits Distributed (DCS) | Mar '13 | ▲ | 3,100 | 1,000 | ▲ | 9,900 | 6,000 |
| ▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD | | | | | | | |
| Major's Community Outreach (Police Services) | Mar '13 | | 26 | n/a | | 165 | n/a |
| Services Rendered or Event attended by Police Chaplain (PSS) (Monthly) | Dec '12 | | 31 | n/a | | 77 | n/a |
| Neighborhood Resource Unit Outreach Events/ Assignments (PS) | Mar '13 | | 1,236 | n/a | | 7,389 | n/a |
| Police Explorer Program/Meetings Conducted (DCS) | Mar '13 | ▲ | 1 | 1 | ▲ | 6 | 6 |
| ▼ 1.4 Reduce Processing Time for Public Records Request | | | | | | | |
| Clearance letters provided at the Public Counter (CRB) | Mar '13 | | 6,402 | n/a | | 28,193 | n/a |
| Criminal history records provided at the Public Counter (CRB) | Mar '13 | | 4,216 | n/a | | 23,731 | n/a |
| Offense/Incident (O/I) reports provided at the Public Counter (CRB) | Mar '13 | | 598 | n/a | | 4,403 | n/a |
| Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services) | Mar '13 | | 10,795 | n/a | | 62,675 | n/a |
| ▼ 1.5 Increased awareness of appropriate 911 usage - MDPD | | | | | | | |
| % 911 Calls answered in 10 sec or less (Communications Bureau) | Mar '13 | ▲ | 93% | 90% | ▲ | 93% | 90% |
| 911 Call processing time | Feb '13 | ▼ | 154.0secs | 65.0secs | ▼ | 133.6secs | 65.0secs |
| Monitor non-emergency call handling time | Feb '13 | ▼ | 145.0secs | 100.0secs | ▼ | 124.6secs | 100.0secs |

| 2.0 Financial | | | | | | |
|---|---------|---|-----------------|-----------------|---|-----------------------|
| 2.1 Meet Budget Targets (Police) | | | | | | |
| Revenue: Total (Police) | '13 FQ1 | ▼ | \$31,112K | \$135,803K | ▼ | \$31,112K \$135,803K |
| Expen: Total (Police) | '13 FQ1 | ▲ | \$127,103K | \$135,803K | ▲ | \$127,103K \$135,803K |
| Positions: Full-Time Filled (MDPD) | '13 FQ1 | ▲ | 3,887 | 4,065 | | n/a n/a |
| | | | | (3,800 - 4,065) | | |
| 2.3 Monitor Overtime Expenditures (MDPD) | | | | | | |
| Overtime in Dollars (MDPD) | Dec '12 | ▲ | 2,105,764 | 2,234,500 | ▲ | 4,816,557 5,214,100 |
| INKIND Services in Dollars | Dec '12 | | 0 | n/a | | 0 n/a |
| 3.0 Internal | | | | | | |
| 3.1 Reduction in the use of lethal technology where appropriate - MDPD | | | | | | |
| Percent Electronic Control Devices Issued To Uniform Sworn Personnel | '13 FQ2 | | 87% | n/a | | 88% n/a |
| | | | (1,049 / 1,205) | | | (2,115 / 2,393) |
| 3.2 Reduced response time - MDPD | | | | | | |
| Police emergency/priority response time Countywide (Monthly) | Mar '13 | ▲ | 7.26 | 8.00 | ▲ | 7.32 8.00 |
| Police response time for routine calls Countywide (Monthly) | Mar '13 | ▲ | 18.59 | 30.00 | ▲ | 19.04 30.00 |
| 3.3 Reduce traffic related substance-abuse incidents - MDPD | | | | | | |
| Driving Under the Influence (DUI) arrests during normal operations (SPB) | Mar '13 | | 73 | n/a | | 416 n/a |
| 3.4 Reduce outstanding warrants in the system through partnerships (WB) | | | | | | |
| Number of Total Warrant Closures (WB) | Mar '13 | | 1,449 | n/a | | 9,871 n/a |
| Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly | Mar '13 | | 30 | n/a | | 354 n/a |
| 4.0 Learning and Growth | | | | | | |
| 4.1 Provide basic academy training | | | | | | |
| Basic Law Enforcement Classes Filled | Mar '13 | | 0 | n/a | | 0 n/a |
| Number of Police Academy Classes graduating | '13 FQ3 | | 0 | n/a | | 0 n/a |
| Number of Police Trainees in the MPI Academy | Mar '13 | | 0 | n/a | | 0 n/a |
| Number of Basic Law Enforcement classes on-going | Mar '13 | | 0 | n/a | | 0 n/a |
| 4.2 Fill Budgeted Communications Bureau Position | | | | | | |
| Police Complaint Officer (PCO) Positions | Mar '13 | ▲ | 114 | 108 | ▲ | 113 108 |
| Police Dispatcher (PD) Positions | Mar '13 | ▲ | 97 | 90 | ▼ | 87 90 |
| Training Classes (Comm. Bur.) | 2012 | | 2 | n/a | | n/a n/a |
| Trainee Class Size (Comm. Bureau) | '13 FQ2 | ▲ | 12 | 12 | ▼ | 9 12 |
| 4.3 Track Personnel Attrition for MDPD | | | | | | |
| Total Retirements and Separations of Departmental Personnel (MDPD) | Mar '13 | | 18 | n/a | | 102 n/a |
| Retirements and Separations of Sworn Personnel (MDPD) | Mar '13 | | 11 | n/a | | 68 n/a |
| Retirement and Separation of Civilian Personnel (MDPD) | Mar '13 | | 7 | n/a | | 34 n/a |

