Scorecard - Metropolitan Planning Organization

Information

Name:	Metropolitan Planning Organization
Description:	n/a
Domain:	MPO
Owners:	Camejo, Oscar (MPO); San Roman, Irma (MPO)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)							
MPO Outreach Events	'12 FQ4		7	9	▲	38	36
Increased Vehicle Occupancy (MPO)							
Number of New Vanpools	'12 FQ4	▼	-13	3	▼	-35	12
Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)							
Maintain 2035 Long Range Transportation Plan	'12 FQ4	▲	25%	25%	▲	100%	100%
Adopt Transportation Improvement Program	'12 FQ4	▲	10%	10%	▲	100%	100%
Develop the UPWP on schedule.	'12 FQ4	▲	20%	20%	▲	100%	100%
Obtain USDOT Certification	2012	▲	0	0		n/a	n/a
Attain Yearly FDOT Joint Certification	'12 FQ4	▲	0%	0%	▲	100%	100%
2.0 Financial							
Meet Budget Targets (Metropolitan Planning Organization)							
Revenue: Total (MPO)	'13 FQ1	▼	$1,151K	$1,994K	▼	$1,151K	$1,994K
Expen: Total (MPO)	'12 FQ4	▼	$1,754K	$1,677K	▲	$5,634K	$6,702K
Positions: Full-Time Filled (MPO)	'13 FQ1	▲	14	16 (13 - 16)		n/a	n/a
3.0 Internal							
Support MPO Board							
Conduct 10 MPO Board Meetings per Year	'12 FQ4	▲	2	2	▼	8	10
Stakeholder's Survey	n/a		n/a	n/a		n/a	n/a
4.0 Learning and Growth							