Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Gonzalez, Jose L.; Dixon, John; Williams, Anthony

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Increase number of low to moderate income homeowners - MDEAT / Priority Objective							
New Homeownership Assistance Loan Applications	Jun '13	▲	27	24	■	201	211
New Homeownership Assistance Loans Approved	Jun '13	▲	23	22	■	173	194
Review of Loan Applications	Jun '13	▲	93%	80%	▲	84%	80%
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency							
Juvenile Offenders Referred-MDEAT	Jun '13	▲	39	25	▲	375	225
Court Sessions Held - MDEAT	Jun '13	■	19	20	▲	203	180
Anti-theft Workshops Provided to Youth Participants - MDEAT	'13 FQ3	▲	9	6	▲	28	18
Ethics Workshops Provided to Youth Participants-MDEAT	'13 FQ3	▲	9	3	▲	27	9
Education, Intervention and Prevention Tours-MDEAT	'13 FQ3	▲	6	3	▲	13	9
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'13 FQ3	▲	7	3	▲	19	9
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2012 FY	◇	3.86% (10.00 / 259.00)	15.00%	◇	3.86% (10.00 / 259.00)	15.00%
Outreach Orientations-MDEAT	'13 FQ3	▼	3	6		n/a	12
Enhance the economic development/vitality of the Black community							
Developmental projects	n/a		n/a	n/a		n/a	n/a
Community Forums-MDEAT	n/a		n/a	n/a		n/a	n/a
Promote education, training and technical assistance to businesses and entreprenuers							
LEED Accreditation Funded Participation	2010 FY	■	39	50		n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a		n/a	n/a		n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY	▲	52	50		n/a	n/a
2.0 Financial							
Ensure Compliance to Documentary Surtax Ordinance-Section 29-7							
Ensure Compliance To Documentary Surtax Ordinance (for FY) - Section 29-7	n/a		n/a	n/a		n/a	n/a
Surtax Revenue used to benefit low income families	Mar '09	▲	66%	50%	▲	60%	50%
Meet Budget Targets (MDEAT)							
Revenue: Total (MDEAT)	'11 FQ4	▲	$1,878K	$994K	▲	$5,462K	$3,971K
Expen: Total (MDEAT)	'11 FQ4	▲	$613K	$1,005K	▲	$2,494K	$4,017K
Positions: Full-Time Filled (MDEAT)	'13 FQ2	▲	21	24 (20 - 24)	▲	21	24 (20 - 24)

Budget Implementation: FY 10-11 (MDEAT)							
3.0 Internal							
ED1 Improve coordination of housing investments with other County departments							
Number of affordable housing new loans approved in collaboration with other County Departments	'13 FQ2		3	3		4	6
4.0 Learning and Growth							
ES5-4 Ensure that Teen Court staff is properly skilled and motivated							
Inservice Training for Teen Court	'13 FQ1		1	1		1	1