

Information

Name: Metropolitan Planning Organization

Description: n/a

Domain: MPO

Owners: Camejo, Oscar (MPO); San Roman, Irma (MPO)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)							
MPO Outreach Events	'13 FQ2		10	9		18	18
Increased Vehicle Occupancy (MPO)							
Number of New Vanpools	'13 FQ2		9	3		13	6
Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)							
2040 Long Range Transportation Plan	'13 FQ2		5	5		10	10
Adopt Transportation Improvement Program	'13 FQ2		55%	55%		70%	70%
Develop the UPWP on schedule.	'13 FQ2		30%	30%		40%	40%
Obtain USDOT Certification	2013		0	0		n/a	n/a
Attain Yearly FDOT Joint Certification	'13 FQ2		10%	30%		10%	30%
2.0 Financial							
Meet Budget Targets (Metropolitan Planning Organization)							
Expen: Total (MPO)	'13 FQ2		\$1,284K	\$1,994K		\$2,268K	\$3,988K
Revenue: Total (MPO)	'13 FQ2		\$1,284K	\$1,995K		\$2,435K	\$3,989K
Positions: Full-Time Filled (MPO)	'13 FQ2		14	16		n/a	n/a
				(13- 16)			
3.0 Internal							
Support MPO Board							
Conduct 10 MPO Board Meetings per Year	'13 FQ2		1	n/a		3	n/a
Stakeholder's Survey	n/a		n/a	n/a		n/a	n/a
4.0 Learning and Growth							