

**Information**

**Name:** Miami-Dade Economic Advocacy Trust  
**Description:** n/a  
**Domain:** MDEAT  
**Owners:** Gonzalez, Jose (MDEAT); Dixon, John; Williams, Anthony

**Details**

	As Of		Actual	Target		FYTD Actual	FYTD Target				
<b>1.0 Customer</b>											
<b>Increase number of low to moderate income homeowners - MDEAT / Priority Objective</b>											
New Homeownership Assistance Loan Applications	Oct '13		28	27		28	27				
New Homeownership Assistance Loans Approved	Oct '13		32	24		32	24				
Review of Loan Applications	Oct '13		71%	80%		71%	80%				
<b>Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency</b>											
Initiative Name	Type	As Of	Status						%	Owners	
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela	
Implement Student Court Model in Dade County Public Schools.		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela	
Present Annual Youth Speaking Against Violence Conference		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela	
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony	
Implement Student Court Model in Dade County Public Schools.		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)	
Present Annual Youth Speaking Against Violence Conference		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)	
Student Court Schools Training		n/a				n/a	n/a		n/a	n/a	
Youth Entrepreneurship Workshops Provided to Youth Participants		n/a				n/a	n/a		n/a	n/a	
MDEAT identifies public schools for implementation of Student Court		n/a				n/a	n/a		n/a	n/a	
Juvenile Offenders Referred-MDEAT		Oct '13				32	25			32	25
Court Sessions Held - MDEAT		Oct '13				26	20			26	20
Anti-theft Workshops Provided to Youth Participants - MDEAT		'14 FQ1				8	6			8	6
Ethics Workshops Provided to Youth Participants-MDEAT		'14 FQ1				6	3			6	3
Education, Intervention and Prevention Tours-MDEAT		'14 FQ1				2	3			2	3
Substance Abuse Workshops Provided to Youth Participants - MDEAT		'14 FQ1				7	3			7	3
Recidivism Rate for Teen Court Participants (FY)-MDEAT		2013 FY				2.07%	15.00%			2.07%	15.00%
						(3.00 / 145.00)				(3.00 / 145.00)	

Outreach Orientations-MDEAT '14 FQ1 1 4 1 4

Initiative Name	Type	As Of	Status						%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/18/2013	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony

Keep the Black Community informed of economic status by holding public forums

Initiative Name	Type	As Of	Status						%	Owners
Miami Gardens Stimulus Grant		9/30/2011	In Progress						90%	Diaz de La Portilla, Maria R. (MDEAT)
Procurement Fair		9/30/2011	Complete						100%	Diaz de La Portilla, Maria R.; (MDEAT) MDEAT
Business Breakfast Series		n/a	n/a							Diaz de La Portilla, Maria R. (MDEAT)

Community Forums-MDEAT n/a n/a n/a n/a n/a

Promote education, training and technical assistance to businesses and entrepreneurs

Initiative Name	Type	As Of	Status						%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		9/30/2010	In Progress						50%	Diaz de La Portilla, Maria R. (MDEAT)
LEED certification exam (MDEAT)		9/30/2011	In Progress						75%	Diaz de La Portilla, Maria R. (MDEAT)

LEED Accreditation Funded Participation 2010 FY 39 50 n/a n/a

LEED Participants Funded by MDEAT for LEED ACCREDITATION n/a n/a n/a n/a n/a

Number of LEED Certification Participants in Prep Class (MDEAT) 2010 FY 52 50 n/a n/a

Initiative Name	Type	As Of	Status						%	Owners
LEED certification exam (MDEAT)		9/30/2011	In Progress						75%	Diaz de La Portilla, Maria R. (MDEAT)

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance with Documentary Surtax Ordinance for Revenue used to benefit Low-Income Households Mar '09 66% 50% 60% 50%

Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'13 FQ4		\$2,080K	\$1,067K		\$4,676K	\$4,266K
Expen: Total (MDEAT)	'13 FQ4		\$1,071K	\$1,065K		\$2,514K	\$4,266K
Positions: Full-Time Filled (MDEAT)	'13 FQ4		21	24		21	24
				(20-24)			(20-24)

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status						%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a							Dixon, John
Reduce consultant services by \$30,000. (MDEAT-2)		n/a	n/a							Dixon, John

3.0 Internal

ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments '14 FQ1 7 3 7 3

Initiative Name	Type	As Of	Status						%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete							Dixon, John

4.0 Learning and Growth

ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT)

Inservice Training for Teen Court '13 FQ4 1 1 n/a 3

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Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)

