

Information						
Name:	Miami-Dade Police Department					
Description:	The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).					
Domain:	Police					
Owners:	Patterson, Jr., J. D.					

Details						
	As Of		Actual	Target	FYTD Actual	FYTD Target
▼ 1.0 Customer						
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD						
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Sep '13		17	n/a	204	n/a
Incidents of Part I Crimes (Monthly)	Sep '13		3,208	n/a	40,769	n/a
Sexual Crimes Clearance Rate (Monthly)	Sep '13	▲	104%	41% ▲	116%	41%
Robbery Clearance Rate (Monthly)	Sep '13	▼	27%	28% ▲	31%	29%
Part I Crime Rate (Monthly)	Sep '13		2.91	n/a	38.98	n/a
			(3,208.00 / 1,102,509.00)		(40,769.00 / 1,102,509.00)	
Total Number of Homicides Investigated (Monthly)	Sep '13		5	n/a	116	n/a
Homicide Clearance Rate (Monthly)	Sep '13	▲	120%	67% ▼	50%	67%
Murders Investigated in UMSA (Monthly)	Sep '13		4	n/a	82	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Sep '13		6	n/a	70	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Sep '13		107.3%	n/a	114.2%	n/a
Number of Firearms Impounded by MDPD	Sep '13		256	n/a	4,285	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Sep '13	▲	38	5 ▲	285	60
Number of Mortgage Fraud cases assigned for investigation (ECB)	Sep '13		0	n/a	169	n/a
▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD						
Monthly DNA Child Identification Kits Distributed (DCS)	Sep '13	▲	1,375	1,000 ▲	17,250	12,000
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD						
Major's Community Outreach (Police Services)	Sep '13	▲	24	14 ▲	313	168
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Sep '13		31	n/a	332	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Sep '13		1,455	n/a	17,121	n/a
Police Explorer Program/Meetings Conducted (DCS)	Sep '13	▲	2	1 ▲	21	12
▼ 1.4 Reduce Processing Time for Public Records Request						
Clearance letters provided at the Public Counter (CRB)	Sep '13		4,257	n/a	57,002	n/a
Criminal history records provided at the Public Counter (CRB)	Sep '13		4,150	n/a	49,438	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Sep '13		618	n/a	8,794	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Sep '13		9,035	n/a	117,811	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD						
% 911 Calls answered in 10 sec or less (Communications Bureau)	Sep '13	⚡	96%	90% ⚡	94%	90%
911 Call processing time	Sep '13	🟡	70.0secs	65.0secs 🟡	70.9secs	65.0secs
Monitor non-emergency call handling time	Sep '13	▲	98.0secs	100.0secs ▼	121.5secs	100.0secs

2.0 Financial						
2.1 Meet Budget Targets (Police)						
Revenue: Total (Police)	'13 FQ4	▲	\$477,268K	\$135,802K	▲	\$552,636K \$543,211K
Expen: Total (Police)	'13 FQ4	▲	\$135,162K	\$135,802K	▲	\$529,522K \$543,211K
Positions: Full-Time Filled (MDPD)	'13 FQ4	▲	3,899	4,065		n/a n/a
				(3,800 - 4,065)		
2.3 Monitor Overtime Expenditures (MDPD)						
Overtime in Dollars (MDPD)	Sep '13	▲	1,088,929	1,489,800	▲	14,891,937 19,367,000
INKIND Services in Dollars	Sep '13		0	n/a		96,796 n/a
3.0 Internal						
3.1 Reduction in the use of lethal technology where appropriate - MDPD						
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'13 FQ4		112%	n/a		101% n/a
			(1,339 / 1,192)			(4,813 / 4,789)
3.2 Reduced response time - MDPD						
Police emergency/priority response time Countywide (Monthly)	Sep '13	▲	7.31	8.00	▲	7.31 8.00
Police response time for routine calls Countywide (Monthly)	Sep '13	▲	18.34	30.00	▲	19.19 30.00
3.3 Reduce traffic related substance-abuse incidents - MDPD						
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Sep '13		85	n/a		873 n/a
3.4 Reduce outstanding warrants in the system through partnerships (WB)						
Number of Total Warrant Closures (WB)	Sep '13		1,470	n/a		19,906 n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Sep '13		0	n/a		402 n/a
4.0 Learning and Growth						
4.1 Provide basic academy training						
Number of Basic Law Enforcement classes on-going	Sep '13		1	n/a		1 n/a
Number of Police/Corrections Academy Classes graduating	'13 FQ4		1	n/a		1 n/a
Number of Police Trainees in the BLE Academy	Sep '13		45	n/a		0 n/a
4.2 Fill Budgeted Communications Bureau Position						
Police Complaint Officer (PCO) Positions	Sep '13	▲	110	108	▲	112 108
Police Dispatcher (PD) Positions	Sep '13	▲	92	90	▲	90 90
Training Classes (Comm. Bur.)	2013		2	n/a		n/a n/a
Trainee Class Size (Comm. Bureau)	'13 FQ4	■	11	12	▲	13 12
4.3 Track Personnel Attrition for MDPD						
Total Retirements and Separations of Departmental Personnel (MDPD)	Sep '13		25	n/a		192 n/a
Retirements and Separations of Sworn Personnel (MDPD)	Sep '13		19	n/a		126 n/a
Retirement and Separation of Civilian Personnel (MDPD)	Sep '13		6	n/a		66 n/a

