

## Information

Name: Library Department (Lib 12-13)

Description: n/a

Domain: Library

Owners: Santiago, Raymond (LIB)

## Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>							
<b>▼ 1.1 Deliver the 5-Star Customer Experience</b>							
Library Customer Service Experience Survey Rating	'13 FH1		84	100		84	100
<b>▼ 1.2 Priority Initiatives</b>							
% of Indexed Priority Initiatives from Library Business Plan that have meet their objective	'13 FQ2		100.0%	100.0%		n/a	100.0%
<b>▼ 2.0 Effective, Efficient &amp; Sustainable Operations</b>							
<b>▼ 2.1 Priority Initiatives</b>							
% of indexed Priority initiatives from Library Business Plan that have meet their objective	'13 FQ2		100%	100%		100%	100%
<b>▼ 2.2 Library Exemplary Performance Measured against Florida Library Standards</b>							
% of Indexed Measures that meet (FLA) Standards	2013 FY		0%	100%		n/a	n/a
<b>▼ 2.3 Election Support</b>							
# of Additional Operating Hours in Support of Elections FY2012-13	'13 FQ3		378	n/a		1,345	n/a
# of Staff Hours in Support of Elections FY2012-13	'13 FQ3		4,254	n/a		n/a	n/a
<b>▼ 3.0 Employees</b>							
<b>▼ 3.1 Enhance Employee Performance</b>							
# of employees participating in the Bedazzling Databases Training	May '13		0	0		0	n/a
% of employee attendance at Customer Service Training	'13 FQ3		100	n/a		n/a	n/a
% of employee attendance at Polaris Update Training	'13 FQ3		0	n/a		0	n/a
<b>▼ 4.0 Financial</b>							
<b>▼ 4.1 Execute Budget to Maximize Strategy</b>							
% of Budget on Target	'13 FQ4		5%	25%		5%	25%

