

**Information**

**Name:** Miami-Dade Economic Advocacy Trust  
**Description:** n/a  
**Domain:** MDEAT  
**Owners:** Gonzalez, Jose (MDEAT); Dixon, John; Williams, Anthony

**Details**

	As Of		Actual	Target		FYTD Actual	FYTD Target				
<b>1.0 Customer</b>											
<b>▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective</b>											
New Homeownership Assistance Loan Applications	Dec '13		29	21		95	75				
New Homeownership Assistance Loans Approved	Dec '13		33	22		92	68				
Review of Loan Applications	Dec '13		72%	80%		75%	80%				
<b>▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency</b>											
<b>Initiative Name</b>	<b>Type</b>	<b>As Of</b>	<b>Status</b>						<b>%</b>	<b>Owners</b>	
<i>Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.</i>		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela	
Implement Student Court Model in Dade County Public Schools.		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela	
Present Annual Youth Speaking Against Violence Conference		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela	
<i>Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.</i>		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT); Williams, Anthony	
Implement Student Court Model in Dade County Public Schools.		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)	
Present Annual Youth Speaking Against Violence Conference		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)	
Student Court Schools Training		n/a				n/a	n/a		n/a	n/a	
Youth Entrepreneurship Workshops Provided to Youth Participants		n/a				n/a	n/a		n/a	n/a	
MDEAT identifies public schools for implementation of Student Court		n/a				n/a	n/a		n/a	n/a	
Juvenile Offenders Referred-MDEAT		Dec '13				41	25			93	75
Court Sessions Held - MDEAT		Dec '13				11	20			58	60
Anti-theft Workshops Provided to Youth Participants - MDEAT		'14 FQ1				8	6			8	6
Ethics Workshops Provided to Youth Participants-MDEAT		'14 FQ1				6	3			6	3
Education, Intervention and Prevention Tours-MDEAT		'14 FQ1				2	3			2	3
Substance Abuse Workshops Provided to Youth Participants - MDEAT		'14 FQ1				7	3			7	3
Recidivism Rate for Teen Court Participants (FY)-MDEAT		2013 FY				2.07%	15.00%			2.07%	15.00%
						(3.00 / 145.00)				(3.00 / 145.00)	

Outreach Orientations-MDEAT '14 FQ1 1 4 1 4

Initiative Name	Type	As Of	Status	%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/18/2013	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony

Keep the Black Community informed of economic status by holding public forums

Initiative Name	Type	As Of	Status	%	Owners
Miami Gardens Stimulus Grant		11/26/2013	Complete	100%	Diaz de La Portilla, Maria R. (MDEAT)
Procurement Fair		9/30/2011	Complete	100%	Diaz de La Portilla, Maria R.; (MDEAT) MDEAT
Business Breakfast Series		11/26/2013	In Progress	95%	Diaz de La Portilla, Maria R. (MDEAT)

Community Forums-MDEAT n/a n/a n/a n/a n/a

Promote education, training and technical assistance to businesses and entrepreneurs

Initiative Name	Type	As Of	Status	%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		9/30/2010	In Progress	50%	Diaz de La Portilla, Maria R. (MDEAT)
LEED certification exam (MDEAT)		9/30/2011	In Progress	75%	Diaz de La Portilla, Maria R. (MDEAT)

LEED Accreditation Funded Participation 2010 FY 39 50 n/a n/a

LEED Participants Funded by MDEAT for LEED ACCREDITATION n/a n/a n/a n/a n/a

Number of LEED Certification Participants in Prep Class (MDEAT)

2010 FY 52 50 n/a n/a

Initiative Name	Type	As Of	Status	%	Owners
LEED certification exam (MDEAT)		9/30/2011	In Progress	75%	Diaz de La Portilla, Maria R. (MDEAT)

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance with Documentary Surtax Ordinance for Revenue used to benefit Low-Income Households Mar '09 66% 50% 60% 50%

Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'13 FQ4	\$2,080K	\$1,087K	\$4,676K	\$4,286K
Expen: Total (MDEAT)	'13 FQ4	\$1,071K	\$1,065K	\$2,514K	\$4,286K
Positions: Full-Time Filled (MDEAT)	'13 FQ4	21	24 (20-24)	21	24 (20-24)

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status	%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a		Dixon, John
Reduce consultant services by \$30,000. (MDEAT-2)		n/a	n/a		Dixon, John

3.0 Internal

ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments '14 FQ1 7 3 7 3

Initiative Name	Type	As Of	Status						%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete							Dixon, John

4.0 Learning and Growth

ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT)

Inservice Training for Teen Court '13 FQ4 1 1 n/a 3

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Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)

