

Information

Name: Community Action and Human Services

Description: n/a

Domain: CAHS

Owners: Davis-Raiford, Lucia

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ Decrease substance abuse and substance abuse related homelessness (CAHSD)							
(Quantitative) Summary of Residents Completing Substance Abuse Treatment through CAHSD/RS (all Locations)	'14 FQ1		124	117		124	117
(Quantitative) Number of individuals placed in treatment in accordance with assessment by the CAHSD/RS Central Intake Unit.	'14 FQ1		86	95		86	95
Summary of CAHSD/RS Residents Admitted to Substance Abuse Treatment (All Locations)	'14 FQ1		256	263		256	263
Summary of the Number of Assessments Completed by CAHSD/RS Central Intake Unit	'14 FQ1		722	800		722	800
▼ Increase the employment of refugees and farm workers (CAHSD)							
(Quantitative) Farmworker Migrants Employed - CAHSD ESB	'12 FQ4		20	12		77	51
(Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project	'12 FQ4		20	10		77	44
Farmworkers in Training - CAHSD/TSB-Employment Services	'12 FQ4		18	9		51	38
Farmworkers Graduated from Training	'12 FQ4		10	8		36	30
▼ Provide Supplemental Nutritious Meals to Elders (CAHSD)							
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD	'13 FQ4		110,042	n/a		407,377	n/a
Number of home-delivered meals provided to isolated elders who cannot attend a meal site (Meal on Wheels)	'14 FQ1		26,474	n/a		26,474	n/a
Number of Meals to Elders and young adults with disabilities at 22 Congregate Meal Sites throughout Miami-Dade County	'14 FQ1		69,098	n/a		69,098	n/a
▼ Improve the quality of life for the elderly (CAHSD)							
Number of unduplicated elders and other young adults with disabilities provided with assistance in gaining access to a continuum of support services.	'13 FQ4		30	10		390	356
Number of Elders and young adults with disabilities provided Adult Day Care services	'13 FQ4		19	15		290	325
Increase the school readiness of preschoolers (CAHSD)							
▼ Improve the quality of life for veterans (CAHSD)							
Number of Veterans and/or their Dependents receiving assistance	'13 FQ4		330	300		2,525	1,200

Enhance the quality of life for persons with disabilities (CAHSD)							
Number of young persons with disabilities receiving home care services	'13 FQ4		130	124		654	498
Number of young persons with disabilities receiving case management	'13 FQ4		140	124		585	498
				(100 - 150)			(400 - 600)
Number of young persons with disabilities receiving training	'13 FQ4		23	22		90	88
Reduce the incidence and impact of domestic violence (CAHSD)							
Summary of Clients Served by CAHSD Targeted Services Bureau, Domestic Violence Programs	'13 FQ4		192	50		497	n/a
Summary of Families Who Successfully Retain and Maintain Safe Housing (Quantitative)	'13 FQ4		122	0		458	130
Collaborate Community Partnership in Reducing Domestic Violence (CAHSD)							
Clients Accessing Services at the Victims Assistance Centers	'14 FQ1		1,375	700		1,375	700
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'14 FQ1		610	500		610	500
Provide eligible CAHSD clients with services improving the quality of their life (CAHSD)							
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'13 FQ4		119	n/a		n/a	n/a
Number of low-income residents accessing community services through our Neighborhood Service Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Jul '13		10,067	6,500		n/a	26,000
Transportation Trips	'13 FQ4		3,335	770		8,720	2,140
Total Number of Homes Receiving Home Rehabilitative Services	n/a		n/a	n/a		n/a	n/a
Number of eligible CAHSD clients transported to services and activities	'13 FQ4		21,721	15,000		92,333	60,000
Total Number of Homes Weatherized	Dec '12		16	n/a		46	n/a
Provide eligible CAHSD Head Start clients with services improving the quality of their life							
Number of eligible preschool aged children receiving Head Start services	'13 FQ4		13,164	18,930		68,368	75,720
Number of eligible infants, toddlers and pregnant women receiving Early Head Start services	'13 FQ4		1,437	1,338		5,898	5,352
Percentage of all Early Head Start children having an Individualized Family Service Plan (IFSP)	'13 FQ4		20	10		n/a	n/a
			(91 / 446)				
Percentage of enrolled pre-school Head Start children having an Individualized Education Program (IEP).	'13 FQ3		33	10		13	10
			(2,192 / 6,704)			(6,280 / 46,946)	
Number of Caregivers in Early Head Start having a Child Development Associate (CDA) credential or Associate degree	'13 FQ4		67	55		n/a	n/a
Number of preschool teachers in Head Start program having a Baccalaureate or advanced degree	'13 FQ4		173	175		n/a	n/a

▼ Increase the employment skills of CAHSD participants (GMSC)

Initiative Name	Type	As Of	Status						%	Owners
National Schools Initiative		n/a	n/a							Dorsett, Deborah; Batson, Marilyn

Number of unemployed young adults (18-23) provided with a youth development assessment	n/a			n/a					n/a	n/a
Number of unemployed young adults (Corpsmembers) receiving paid work experience	n/a			n/a					n/a	n/a
Number of out-of-school young adults (18-23) earning a degree or skills certificate	n/a			n/a					n/a	n/a
Number of unemployed young adults placed at program completion	n/a			n/a					n/a	n/a

▼ Increase the employment skills of CAHSD participants (Self Help)

Number of Computer training skills classes taught to low-income adults ROMA GOAL 1	'13 FQ1			29				n/a	29	n/a
Number of Low-income people engaged in volunteer income tax assistance	'12 FQ4			0				n/a	574	n/a
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'13 FQ4			119				n/a	n/a	n/a
Number of Low-income residents that will maintain employment for 90 days ROMA GOAL 1	'13 FQ1			327				n/a	327	n/a

▼ 2.0 Financial

▼ Meet Budget Targets (CAHS)

Expen: Total (CAHS)	'13 FQ4		\$39,742K	\$69,317K		\$238,657K	\$277,261K
Revenue: Total (CAHS)	'13 FQ4		\$76,659K	\$69,317K		\$239,552K	\$277,261K
Positions: Full-Time Filled (CAHS)	'13 FQ4		622	n/a		n/a	n/a

▼ 3.0 Internal

Implementation of Social Services Information System (SSIS)

4.0 Learning and Growth

