Scorecard - Miami-Dade Police Department

Information

Name: Miami-Dade Police Department

Description: The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

Domain: Police

Owners: Patterson, Jr., J. D.

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD							
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Dec '13		15	n/a		72	n/a
Incidents of Part I Crimes (Monthly)	Dec '13		3,316	n/a		9,901	n/a
Sexual Crimes Clearance Rate (Monthly)	Dec '13	▲	62%	41%	▲	75%	41%
Robbery Clearance Rate (Monthly)	Dec '13	▲	34%	28%	▲	30%	28%
Part I Crime Rate (Monthly)	Dec '13		3.01 (3,316.00 / 1,102,509.00)	n/a		8.98 (9,901.00 / 1,102,509.00)	n/a
Total Number of Homicides Investigated (Monthly)	Dec '13		15	n/a		43	n/a
Homicide Clearance Rate (Monthly)	Dec '13	▼	57%	67%	▼	41%	67%
Murders Investigated in UMSA (Monthly)	Dec '13		11	n/a		37	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Dec '13		8	n/a		16	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Dec '13		49.0%	n/a		77.9%	n/a
Number of Firearms Impounded by MDPD	Dec '13		355	n/a		907	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Dec '13	▼	19	20	▲	62	60
Number of Mortgage Fraud cases assigned for investigation (ECB)	Dec '13		0	n/a		12	n/a
1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD							
Monthly DNA Child Identification Kits Distributed (DCS)	Dec '13	▲	1,250	1,000	▲	3,600	3,000
1.3 Increased involvement of individuals who want to give back to the community - MDPD							
Major's Community Outreach (Police Services)	Dec '13	▲	33	14	▲	97	42
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Oct '13		27	n/a		27	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Dec '13		1,743	n/a		5,077	n/a
Police Explorer Program/Meetings Conducted (DCS)	Dec '13	▲	1	1	▲	3	3
1.4 Reduce Processing Time for Public Records Request							
Clearance letters provided at the Public Counter (CRB)	Dec '13		3,483	n/a		11,342	n/a
Criminal history records provided at the Public Counter (CRB)	Dec '13		3,302	n/a		11,926	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Dec '13		529	n/a		1,859	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Dec '13		7,247	n/a		26,002	n/a
1.5 Increased awareness of appropriate 911 usage - MDPD							
% 911 Calls answered in 10 sec or less (Communications Bureau)	Dec '13	▲	94%	90%	▲	95%	90%
911 Call processing time	Dec '13	■	69.0secs	65.0secs	■	69.7secs	65.0secs
Monitor non-emergency call handling time	Dec '13	▲	98.0secs	100.0secs	■	100.3secs	100.0secs

2.0 Financial						
2.1 Meet Budget Targets (Police)						
Revenue: Total (Police)	'13 FQ4	$477,268K	$135,802K	$552,636K	$543,211K
Expen: Total (Police)	'13 FQ4	$135,162K	$135,802K	$529,522K	$543,211K
Positions: Full-Time Filled (MDPD)	'13 FQ4	3,899	4,065 (3,800 - 4,065)	n/a	n/a
2.3 Monitor Overtime Expenditures (MDPD)					
Overtime in Dollars (MDPD)	Dec '13	924,472	n/a	4,099,309	n/a
INKIND Services in Dollars	Dec '13	0	n/a	0	n/a
3.0 Internal					
3.1 Reduction in the use of lethal technology where appropriate - MDPD					
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'13 FQ4	112% (1,339 / 1,192)	n/a	101% (4,813 / 4,789)	n/a
3.2 Reduced response time - MDPD					
Police emergency/priority response time Countywide (Monthly)	Dec '13	7.24	8.00	7.31	8.00
Police response time for routine calls Countywide (Monthly)	Dec '13	21.30	30.00	20.58	30.00
3.3 Reduce traffic related substance-abuse incidents - MDPD					
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Dec '13	41	n/a	133	n/a
3.4 Reduce outstanding warrants in the system through partnerships (WB)					
Number of Total Warrant Closures (WB)	Dec '13	1,323	n/a	4,612	n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Dec '13	0	n/a	0	n/a
4.0 Learning and Growth					
4.1 Provide basic academy training					
Number of Basic Law Enforcement classes on-going	Dec '13	2	n/a	2	n/a
Number of Police/Corrections Academy Classes graduating	'14 FQ2	3	n/a	3	n/a
Number of Police Trainees in the BLE Academy	Dec '13	80	n/a	0	n/a
4.2 Fill Budgeted Communications Bureau Position					
Police Complaint Officer (PCO) Positions	Dec '13	109	108	109	108
Police Dispatcher (PD) Positions	Dec '13	90	90	91	90
Training Classes (Comm. Bur.)	2013	2	n/a	n/a	n/a
Trainee Class Size (Comm. Bureau)	'13 FQ4	11	12	13	12
4.3 Track Personnel Attrition for MDPD					
Total Retirements and Separations of Departmental Personnel (MDPD)	Dec '13	33	n/a	73	n/a
Retirements and Separations of Sworn Personnel (MDPD)	Dec '13	29	n/a	58	n/a
Retirement and Separation of Civilian Personnel (MDPD)	Dec '13	4	n/a	15	n/a