

**Information**

Name: Metropolitan Planning Organization

Description: n/a

Domain: MPO

Owners: Camejo, Oscar (MPO); San Roman, Irma (MPO)

**Details**

	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>1.0 Customer</b>							
<b>Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)</b>							
MPO Outreach Events	'13 FQ4		10	9		43	38
<b>Increased Vehicle Occupancy (MPO)</b>							
Number of New Vanpools	'13 FQ4		6	3		37	12
<b>Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)</b>							
2040 Long Range Transportation Plan	'13 FQ4		15	10		40	30
Adopt Transportation Improvement Program	'13 FQ4		10%	10%		100%	100%
Develop the UPWP on schedule.	'13 FQ4		20%	20%		100%	100%
Obtain USDOT Certification	2013		0	0		n/a	n/a
Attain Yearly FDOT Joint Certification	'13 FQ4		0%	0%		80%	100%
<b>2.0 Financial</b>							
<b>Meet Budget Targets (Metropolitan Planning Organization)</b>							
Expen: Total (MPO)	'13 FQ4		\$1,928K	\$1,996K		\$5,521K	\$7,979K
Revenue: Total (MPO)	'13 FQ4		\$1,928K	\$1,995K		\$5,521K	\$7,979K
Positions: Full-Time Filled (MPO)	'13 FQ4		13	16		n/a	n/a
				(13- 16)			
<b>3.0 Internal</b>							
<b>Support MPO Board</b>							
Conduct 10 MPO Board Meetings per Year	'13 FQ4		2	n/a		7	n/a
Stakeholder's Survey	n/a		n/a	n/a		n/a	n/a
<b>4.0 Learning and Growth</b>							