

**Information**

**Name:** Regulatory and Economic Resources (RER)

**Description:** n/a

**Domain:** RER

**Owners:** Goderich, Mario (RER); RER

**Details**

	As Of	Actual	Target	FYTD Actual	FYTD Target																						
<b>▼ 1.0 Customer</b>																											
<b>▼ Promote smart growth principles</b>																											
Number of rezonings approved that further infill development, redevelopment or smart growth principles	n/a	n/a	n/a	n/a	n/a																						
Number of ordinances prepared to improve the zoning process or further infill development, redevelopment or smart growth principles	n/a	n/a	n/a	n/a	n/a																						
Site Plans Administratively Approved in the Urban Centers for Residential (units)	'12 FQ1	72	n/a	72	n/a																						
Site Plans Administratively Approved in the Urban Centers for Retail/Office (sq. ft.)	'12 FQ1	0	n/a	0	n/a																						
Employment Growth in the Urban Centers (UC)	2010	13,568	n/a	n/a	n/a																						
Number of Business Establishments in the UC	2010	1,376	n/a	n/a	n/a																						
Number of Housing Units in the UC	2010	8,597	n/a	n/a	n/a																						
Total Population in the UC	2010	26,469	n/a	n/a	n/a																						
<b>▼ Promote sustainable communities by identifying and protecting eligible historic and archaeological sites</b>																											
Number of historic sites designated by the Historic Preservation Board	'12 FQ4		0	1	n/a																						
Number of archaeological sites designated by the Historic Preservation Board	'12 FQ4		0	n/a	n/a																						
<b>▼ Strengthening Relationships with the Community (DP&amp;Z) (GG1-4, GG6-2)</b>																											
Number of Planning Advisory Board (PAB) Meetings	'12 FQ4		1	1	5																						
Number of Agricultural Board Meetings	'12 FQ4		3	3	12																						
Number of Historic Preservation Board Meetings	'12 FQ4		2	3	7																						
Number of Charette Meetings	'12 FH2		11	1	19																						
Number of other outreach meetings	2011		20	3	n/a																						
<b>▼ Maintain Historic Resources by Protecting and Monitoring Historic and Archaeological Sites and Districts. (NI4-2, RC3-2)</b>																											
<table border="1"> <thead> <tr> <th>Initiative Name</th> <th>Type</th> <th>As Of</th> <th>Status</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>%</th> <th>Owners</th> </tr> </thead> <tbody> <tr> <td>Improve Outreach to Direct Customers to Enable Compliance with Codes and Regulations</td> <td></td> <td>n/a</td> <td>n/a</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Erml-Martinez, Christa</td> </tr> </tbody> </table>						Initiative Name	Type	As Of	Status						%	Owners	Improve Outreach to Direct Customers to Enable Compliance with Codes and Regulations		n/a	n/a							Erml-Martinez, Christa
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Improve Outreach to Direct Customers to Enable Compliance with Codes and Regulations		n/a	n/a							Erml-Martinez, Christa																	
Percentage of Administrative Certificates of Appropriateness (COAs) or Certificates to Dig (CTD) reviewed and forwarded to the Building Department within 7 working days.	'12 FQ4		100%	100%		400%	400%																				
Percentage of Special Certificates of Appropriateness (COAs) reviewed and forwarded to the Historic Preservation Board within 21 working days.	'12 FQ4		100%	100%		400%	400%																				
<b>▼ (DP&amp;Z) Provide Data and Conduct Analysis for the Public and Departments</b>																											
Number of "At a Glance Reports"	'11 FQ3		1	1	3																						
Number of research/analysis support requests to departments, and county initiatives	Jul '11		3	n/a	34																						
Number of socioeconomic reports	2010		2	2	n/a																						

Scorecard - Regulatory and Economic Resources (RER)

▼ Maintain Land Use and CIE '11 FQ3  100% 100%  100% 100%

Initiative Name	Type	As Of	Status						%	Owners
LUMA and CDMP Applications Enhancements		1/24/2013	In Progress						0%	Cea, Ileana; Woerner, Mark

▼ 2.0 Financial

▼ Meet Budget Targets (SPEED)

Expen: Total (SPEED)	'12 FQ1	\$6,390K	n/a		\$6,390K	n/a
Revenue: Total (SPEED)	'12 FQ1	\$4,785K	n/a		\$4,785K	n/a
Positions: Full-Time Filled (SPEED)	'12 FQ1	203	n/a		n/a	n/a

3.0 Internal

4.0 Learning and Growth

