Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Gonzalez, Jose (MDEAT); Dixon, John; Williams, Anthony

Details

	As Of	Actual	Target	FYTD Actual	FYTD Target
1.0 Customer					
Increase number of low to moderate income homeowners - MDEAT / Priority Objective					
New Homeownership Assistance Loan Applications	Mar '14	24	28	165	155
New Homeownership Assistance Loans Approved	Mar '14	19	24	146	140
Review of Loan Applications	Mar '14	92%	80%	80%	80%
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency					
Juvenile Offenders Referred-MDEAT	Apr '14	62	25	263	175
Student Court implemented in Miami-Dade County Public Schools	'14 Q2	6	4	n/a	n/a
Youth Entrepreneurship Workshops Provided to Youth Participants	'14 FQ2	4	4	8	8
Court Sessions Held - MDEAT	Apr '14	39	20	156	140
Anti-theft Workshops Provided to Youth Participants - MDEAT	'14 FQ2	10	6	18	12
Ethics Workshops Provided to Youth Participants-MDEAT	'14 FQ2	6	3	12	6
Education, Intervention and Prevention Tours-MDEAT	'14 FQ2	3	3	5	6
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'14 FQ2	5	3	12	6
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2013 FY	2.07% (3.00 / 145.00)	15.00%	2.07% (3.00 / 145.00)	15.00%
Outreach Orientations-MDEAT	'14 FQ2	3	4	4	8

Initiative Name	Type	As Of	Status	%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela
Implement Student Court Model in Dade County Public Schools.		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela
Present Annual Youth Speaking Against Violence Conference		9/30/2010	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony; Green, Pamela
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony
Implement Student Court Model in Dade County Public Schools.		9/30/2011	Complete	100%	Carlile, Laverne R. (MDEAT)
Present Annual Youth Speaking Against Violence Conference		9/30/2011	Complete	100%	Carlile, Laverne R. (MDEAT)

Initiative Name	Type	As Of	Status	%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/18/2013	Complete	100%	Carlile, Laverne R. (MDEAT); Williams, Anthony

Keep the Black Community informed of economic status by holding public forums

Initiative Name	Type	As Of	Status	%	Owners
Miami Gardens Stimulus Grant		11/26/2013	Complete	100%	Diaz de La Portilla, Maria R. (MDEAT)
Procurement Fair		9/30/2011	Complete	100%	Diaz de La Portilla, Maria R.; (MDEAT) MDEAT
Business Breakfast Series		3/13/2014	Complete	100%	Diaz de La Portilla, Maria R. (MDEAT)

BUSINESS BREAKFAST SERIES	n/a		n/a	n/a	n/a	n/a
Community Forums-MDEAT	'14 FQ1		4	3	4	3

Promote education, training and technical assistance to businesses and entreprenuers

Initiative Name	Type	As Of	Status	%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		3/13/2014	Complete	100%	Diaz de La Portilla, Maria R. (MDEAT)
LEED certification exam (MDEAT)		3/13/2014	Complete	100%	Diaz de La Portilla, Maria R. (MDEAT)

LEED Accreditation Funded Participation	2012 FY		n/a	50	n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a		n/a	n/a	n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY		52	50	n/a	n/a

Initiative Name	Type	As Of	Status	%	Owners
LEED certification exam (MDEAT)		3/13/2014	Complete	100%	Diaz de La Portilla, Maria R. (MDEAT)

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance with Documentary Surtax Ordinace for Revenue used to benefit Low-Income Households	Mar '09		66%	50%	60%	50%

Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'13 FQ4		$2,080K	$1,067K	$4,676K	$4,266K
Expen: Total (MDEAT)	'13 FQ4		$1,071K	$1,065K	$2,514K	$4,266K
Positions: Full-Time Filled (MDEAT)	'14 FQ2		0	23 (20 - 23)	10	23 (20 - 23)

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status	%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a		Dixon, John
Reduce consultant services by $30,000. (MDEAT-2)		n/a	n/a		Dixon, John

3.0 Internal

ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments	'14 FQ2		4	3	11	6

Initiative Name	Type	As Of	Status	%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete		Dixon, John

4.0 Learning and Growth

ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT)

Inservice Training for Teen Court		'14 FQ2		1	1		2	2

Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)